



Naperville

CITY COUNCIL AGENDA ITEM

SUBJECT: Recommend the Award of Procurement 16-306, Socrata Digital Government Software Package

TYPE OF VOTE: Simple Majority

ACTION REQUESTED:

Approve the Award of Procurement 16-306, Socrata Digital Government Software Package, to Carahsoft, Inc., through the TCPN Cooperative Purchasing Agreement, for an amount not to exceed \$160,710.36.

BOARD/COMMISSION REVIEW:

N/A

COUNCIL ACTION PREVIOUSLY TAKEN:

Date	Item No.	Action
N/A		

DEPARTMENT: Information Technology
Finance Department

SUBMITTED BY: Jeff Anderson, IT Director
Rachel Mayer, Finance Director

BACKGROUND:

As previously announced, Naperville has been selected as a member of Bloomberg Philanthropies' What Work Cities initiative – one of the largest-ever philanthropic efforts to enhance the use of data and evidence in the public sector. As part of this initiative, the City has committed to enhancing the use of, and making public, data and evidence to improve services. The City will work with the What Works Cities expert partners to create a meaningful and sustainable open data policy and performance standards.

Socrata's cloud-based, Software-as-a-Service (SaaS) solution will provide the city with a comprehensive, flexible open data and performance management portal. The Socrata web portal will allow citizens to review performance of various City departments online in an easy-to-use interface that can produce interactive graphs, charts and raw data for citizen download. Additionally, the Socrata portal provides an Application Programming Interface (API) that will allow citizen developers to interact with data via external / public applications.

Examples of public Socrata portals are listed below:

Cambridge, MA
<https://data.cambridgema.gov/>

St. Paul, MN
<https://information.stpaul.gov/>

Independence, MO
<http://www.ci.independence.mo.us/open/>

Jackson, MS
<https://data.jacksonms.gov/>

Tacoma, WA
<https://data.cityoftacoma.org/>

The term of this agreement is September 1, 2016 through August 31, 2019.

DISCUSSION:

An existing TCPN Cooperative Contract R150402 has been identified to procure the software through Carahsoft, Inc.

FISCAL IMPACT:

Socrata will be expensed to the Support Services line items listed in the table below. \$0 was budgeted in CY2016 for this unplanned expense. IT has identified savings in the office machinery and equipment line items across the three funds for the first year of costs totaling \$48,000. Year two and three costs will be budgeted appropriately in 2017 and 2018.

Account Number	Fund Description	Total Budget Amount
010-1611-581.30-29	General Fund	\$934,800
410-3310-533.30-29	Electric Fund	\$5,270
430-3710-537.30-29	Water/Wastewater Fund	\$1,060

RECOMMENDATION:

Approve the Award of Procurement 16-306, Socrata Digital Government Software Package, to Carahsoft, Inc., through the TCPN Cooperative Purchasing Agreement, for an amount not to exceed \$160,710.36.

ATTACHMENTS:

1. N/A