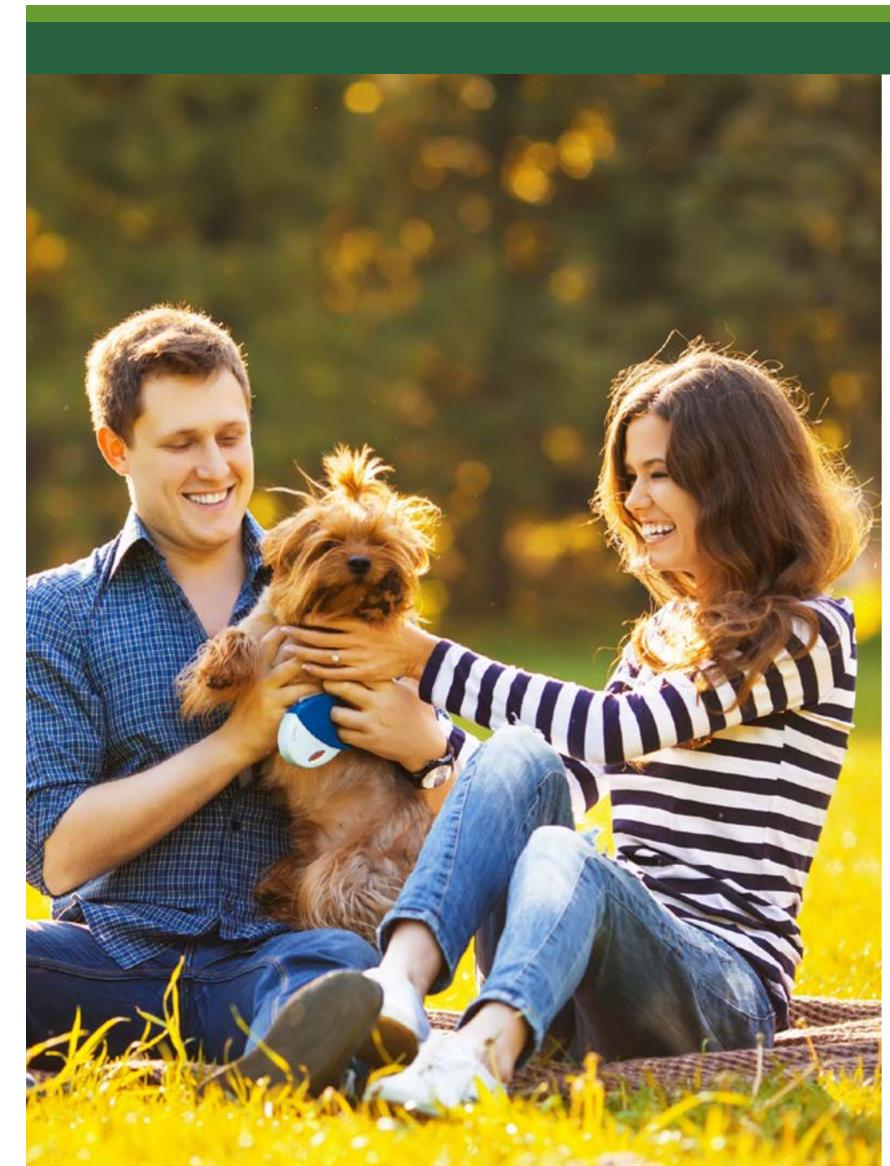




GOAL

**OBJECTIVES** 





OVERVIEW THEME CONCEPT PRINCIPLES

Ryan's goal with this Concept Creation phase is to blend the community input received to date with the information developed by the Working Groups into multiple integrated concepts.

This information should begin to give the community, City Staff and City Council a better understanding of how we intend to pull all that we have learned into a cohesive development plan.



GOAL

**OBJECTIVES** 

**OVERVIEW** 

**CONCEPT** 

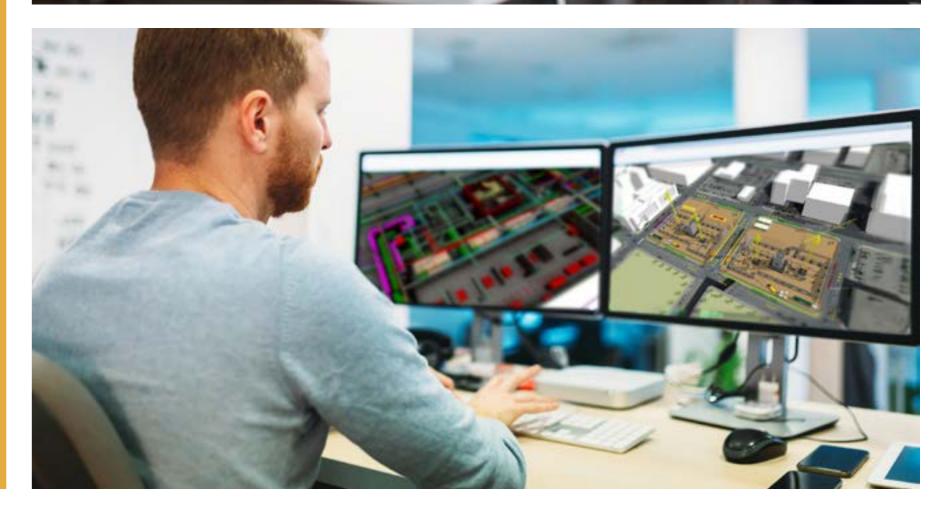
Through the Community Engagement process the City, community and Ryan worked to collect a substantial amount of input. This input led to the creation of our Concept Principles, which will be used to guide the Concept Creation Phase.

On July 17, 2018, we were directed by City Council to proceed with the creation of these initial concepts for review by all engaged parties. The information contained within this presentation represents the beginning of our design effort, with multiple opportunities for refinement/revision as we step forward.

### The objectives for concept creation include:

- Work to provide design options that are feasible.
- Seek to balance the complexity of the site with the Concept Principles.
- Identify 'wins' for the community.
- Given competing demands, recognize there may not be a "flawless" solution.









GOAL OBJECTIVES

OVERVIEW

ГНЕМЕ

**INFRASTRUCTURE** 

CONCEPT PRINCIPLES

## This presentation includes the following:

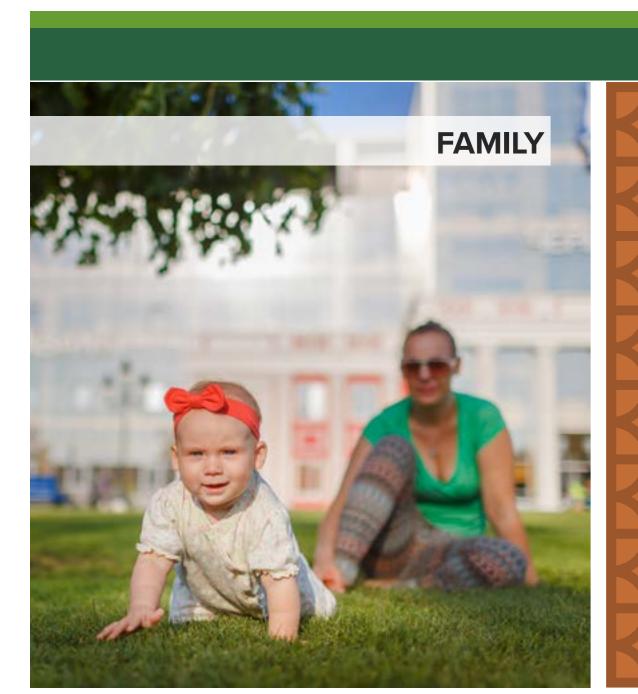
- A detailed analysis of **two primary concepts**, addressing context, development program, and design character.
- A height analysis on a lot-by-lot basis.
- An infrastructure review, including storm water vaults, parking, pedestrian routes and green/public space.
- Preliminary cost analysis, including parking, product type and infrastructure.
- Two project animations to provide additional perspectives.



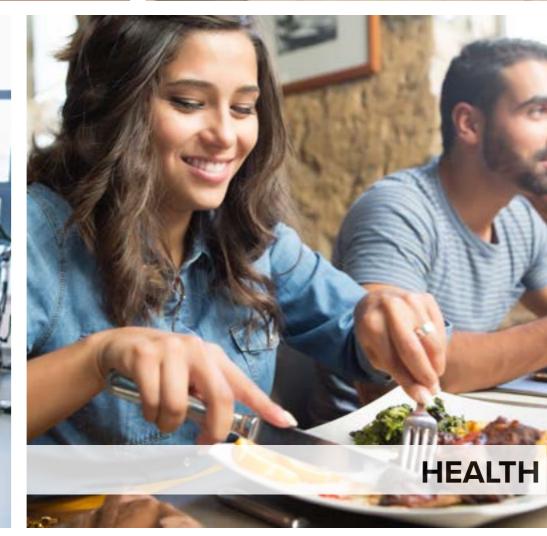




WELLNESS













GOAL

**OBJECTIVES** 

**OVERVIEW** 

THEME

CONCEPT PRINCIPLES

CONCEPT PRINCIPLES	WINS							
DESIGN								
Adherence to Naperville's Building Design Guidelines								
Incorporate Intelligent Design Practices	High quality design and increased amenities throughout							
Focus on Design Quality and Character	mereasea amemiles unoagnoat							
LAND USE								
Consider Market Conditions and Community Input Received to Date	Significant increase in public/							
Support the Continued Operation of the Area as a Multi-Modal Transit Hub	green space, multigenerational							
Provide for a Diverse Mix of Uses	housing and amenities							
STORM WATER								
Implement Best Management Practices	Proposed vaults at Kroehler and							
Consider Area-Wide Storm Water Solutions	Burlington lots, Kendall TBD							
TRAFFIC								
5th and Washington Likely Accommodate Dual Left Turns and Right Turn Lane								
Continue to Study Re-Alignment Options for North and Washington	Improves traffic flow							
Pace and Kiss-n-Ride on North and South Sides of the Tracks								
PARKING								
Focus on Commuter Parking Solutions That are Balanced and Efficient	Well distributed with							
Assume Phasing to Limit Off-Site Temporary Parking Demand	significantly more stalls							
Consider Parking Trends and Potential Future Usage south of tracks								
PEDESTRIAN SAFETY & CONNECTIVITY								
Improve Pedestrian Safety and Experience at Rail Crossings								
Consider New Pedestrian Tunnel on West Side of Washington	Enhanced pedestrian access at key locations							
Improve 5th and Washington Corridors	ncy locations							



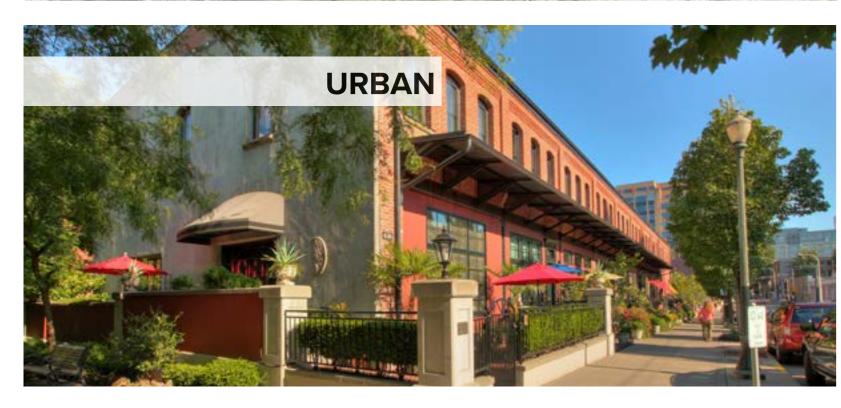
Additional detail related to the Concept Principles can be found at FifthAvenueDevelopment.com











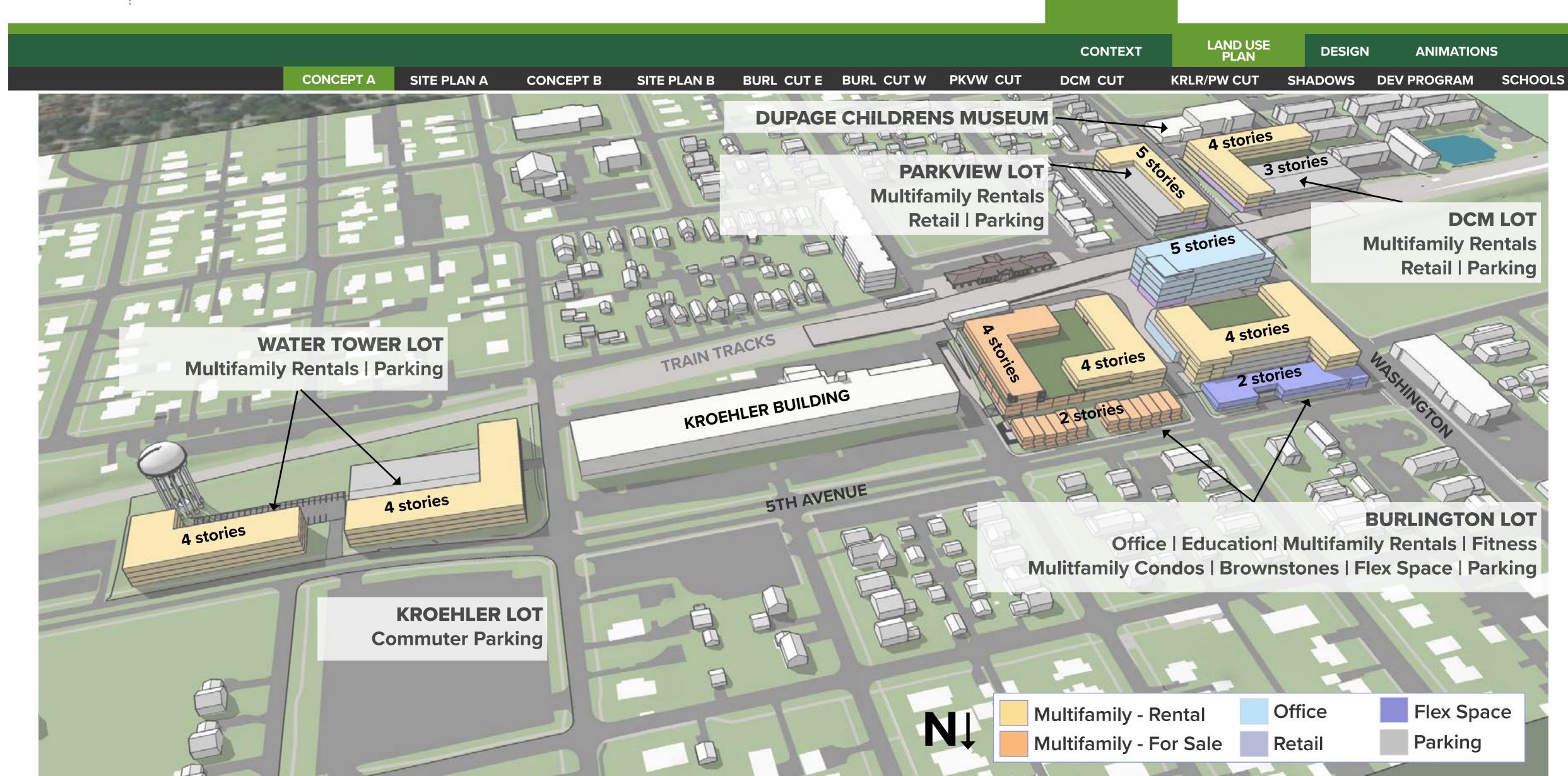






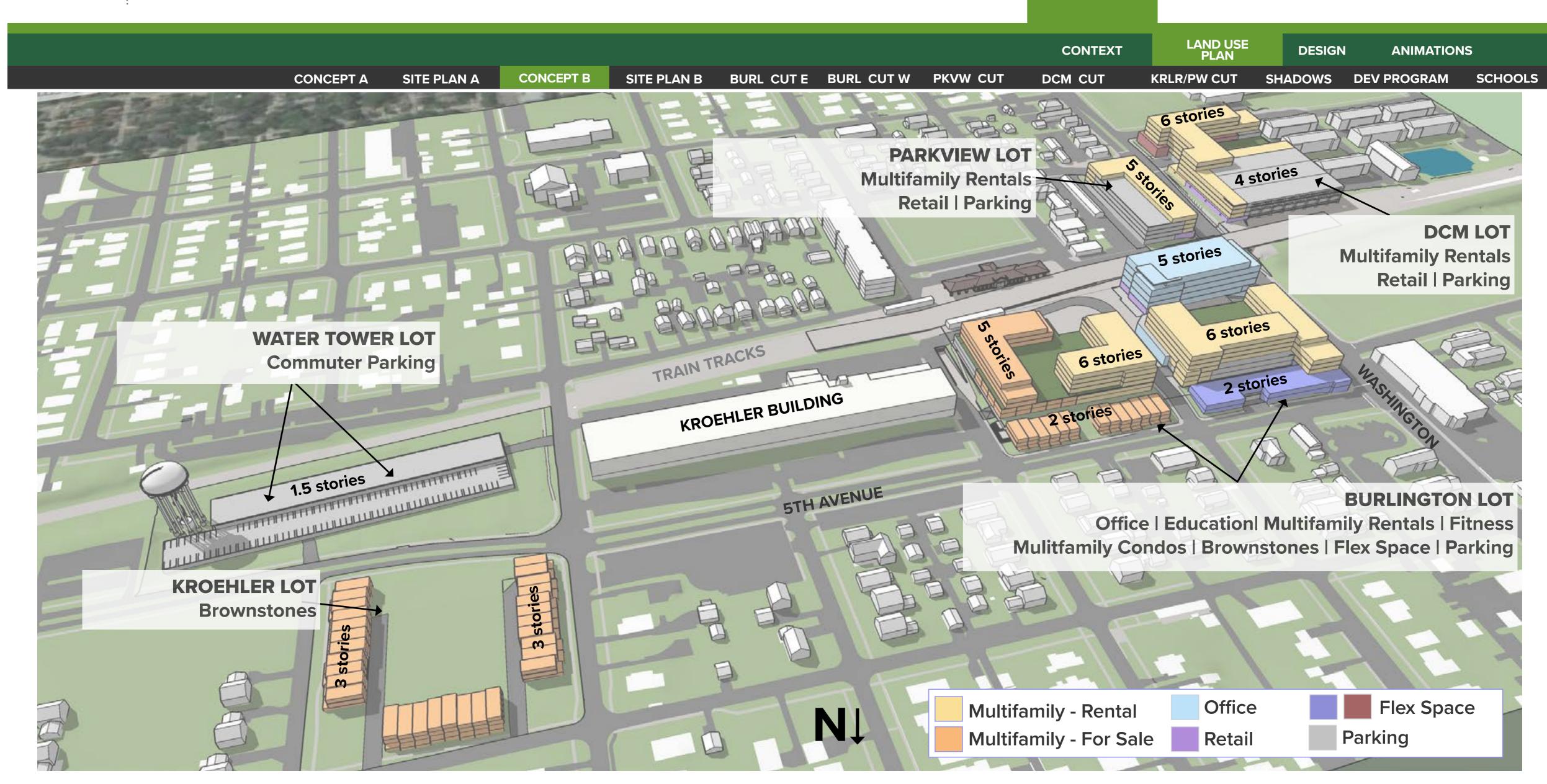
















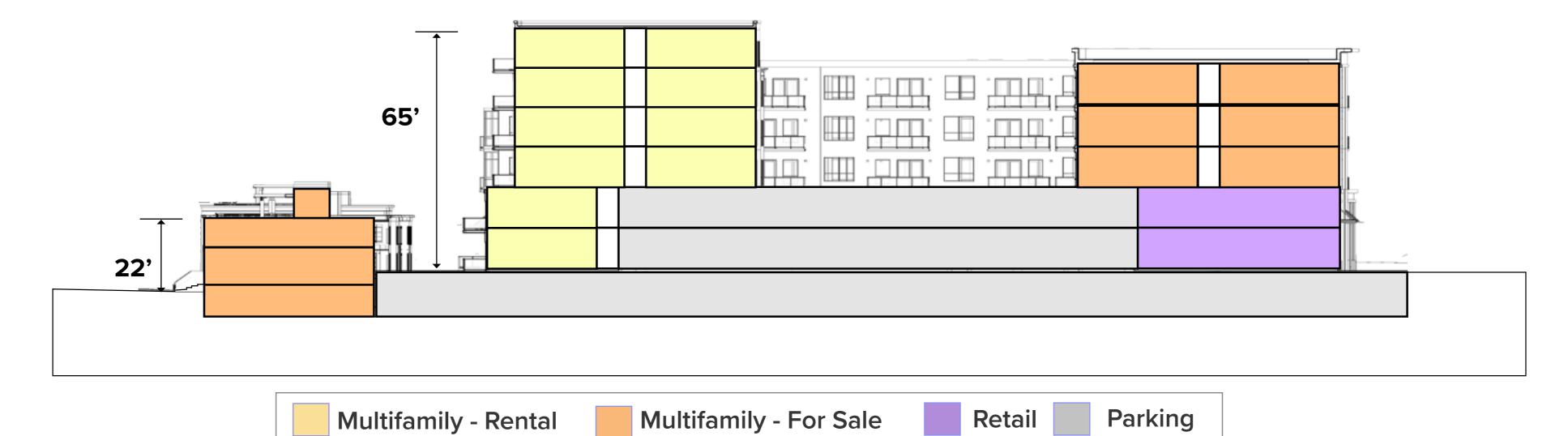


## BURLINGTON EAST VIEW

RYAN

**CONCEPT A** 



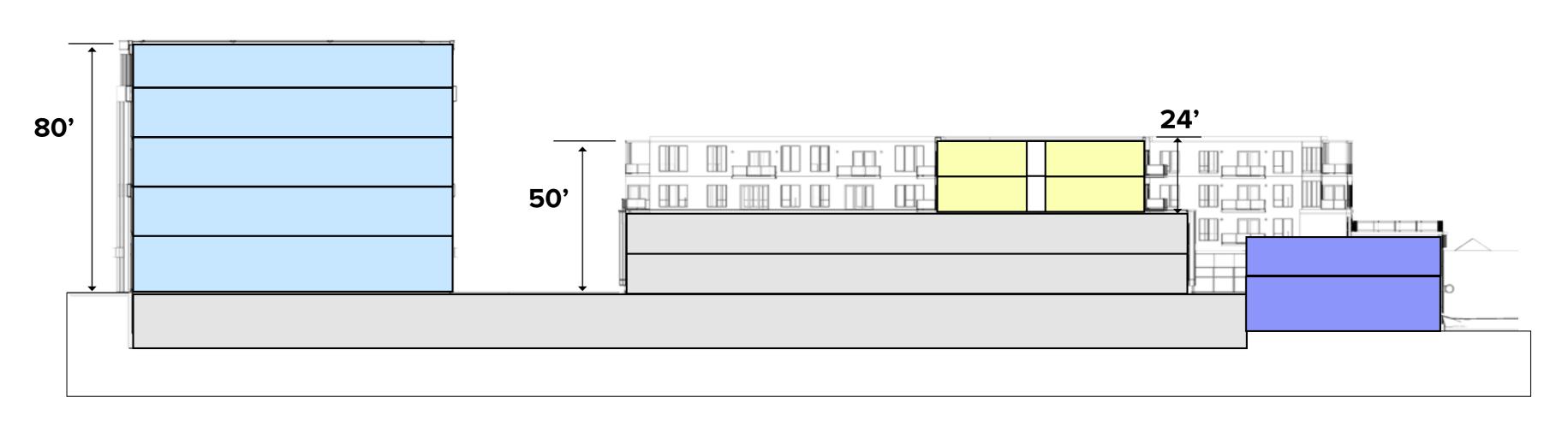


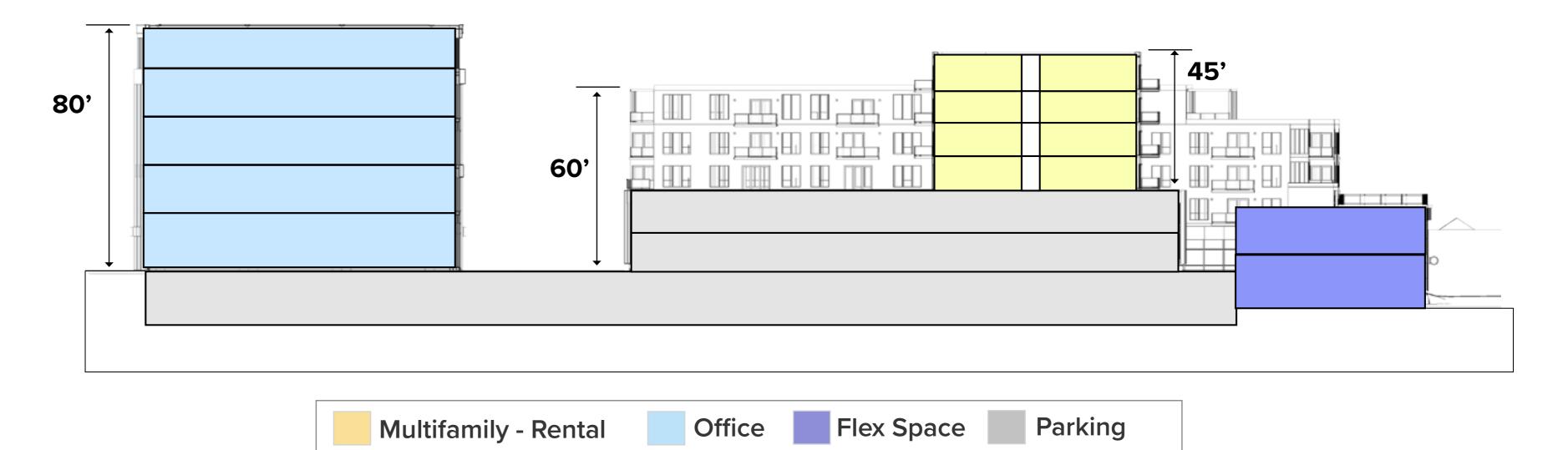


BURLINGTON WEST VIEW

RYAN

**CONCEPT A** 



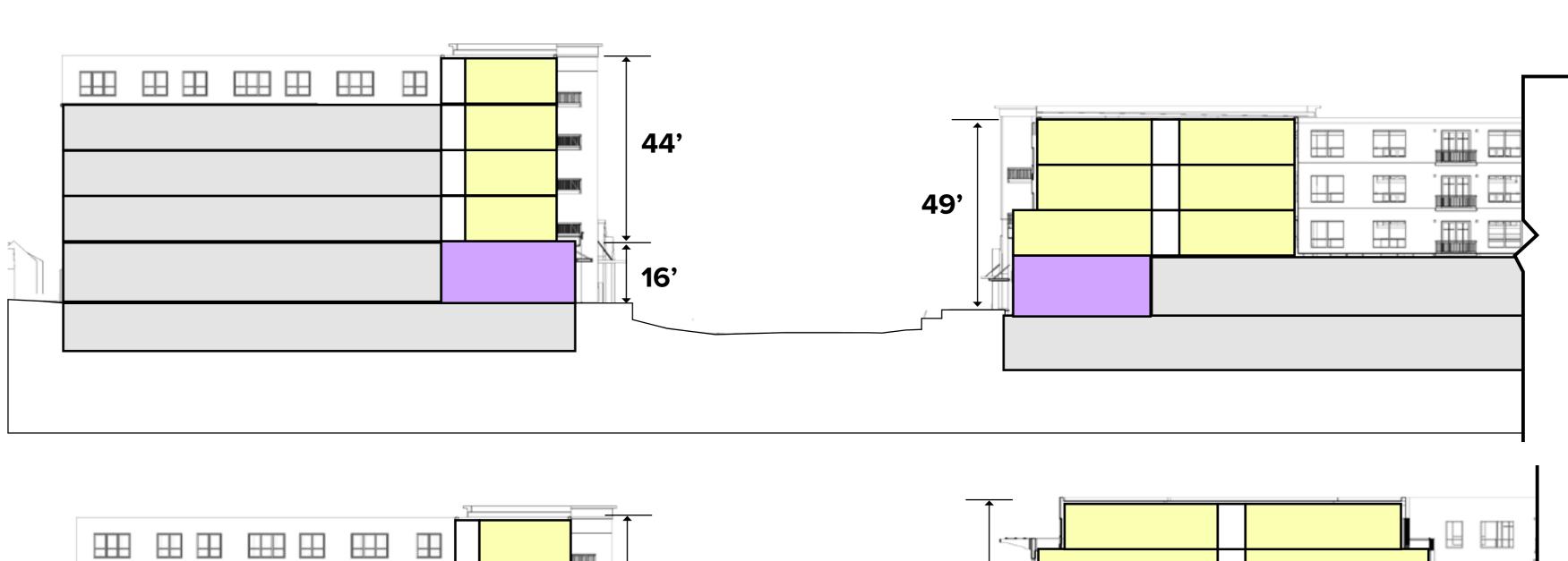


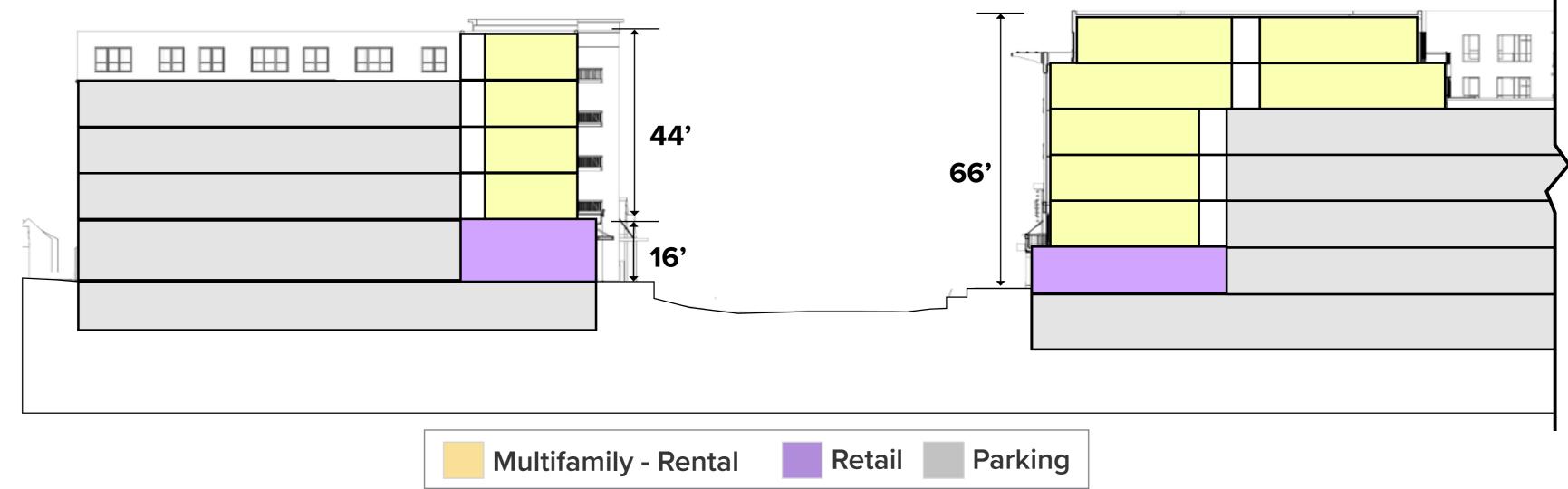


# DCM/PARKVIEW NORTH VIEW

RYAN

**CONCEPT A** 

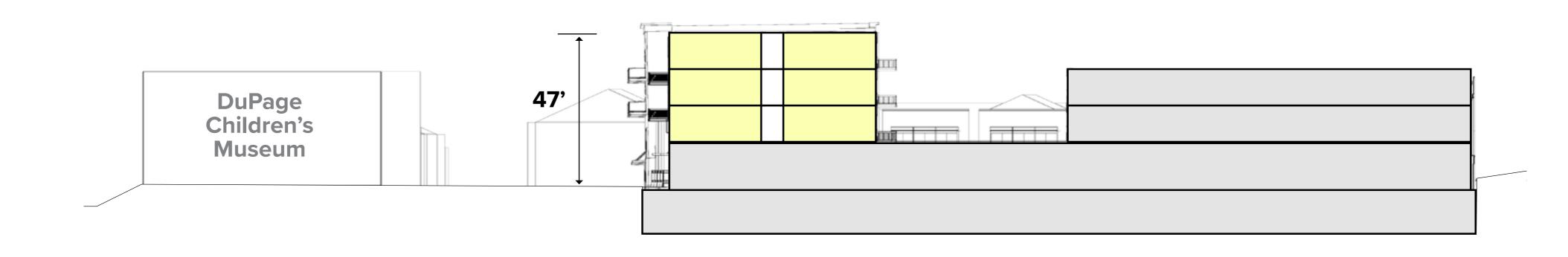


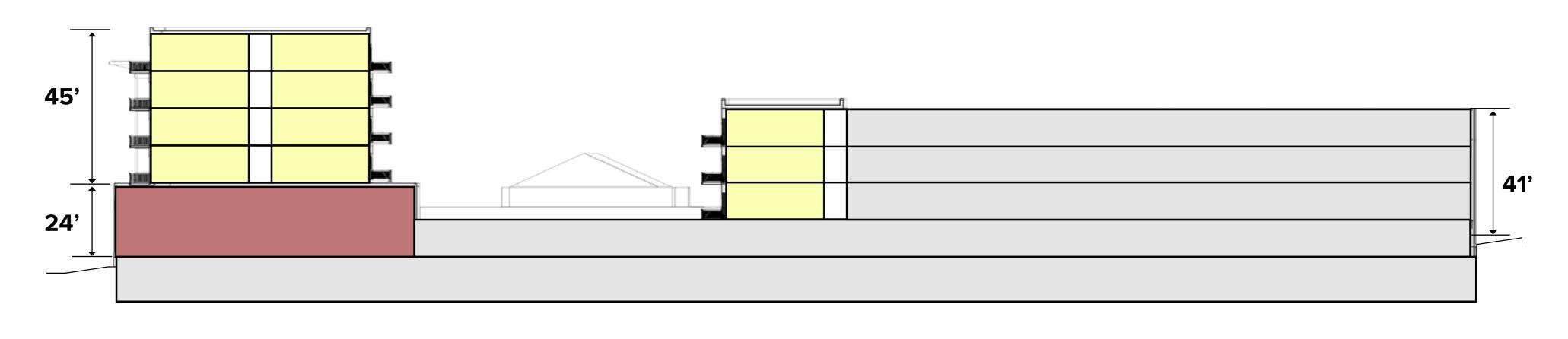




## DCM LOT WEST VIEW

CONCEPT A









HOME

EXECUTIVE SUMMARY

CONCEPT

INFRASTRUCTURE

20'

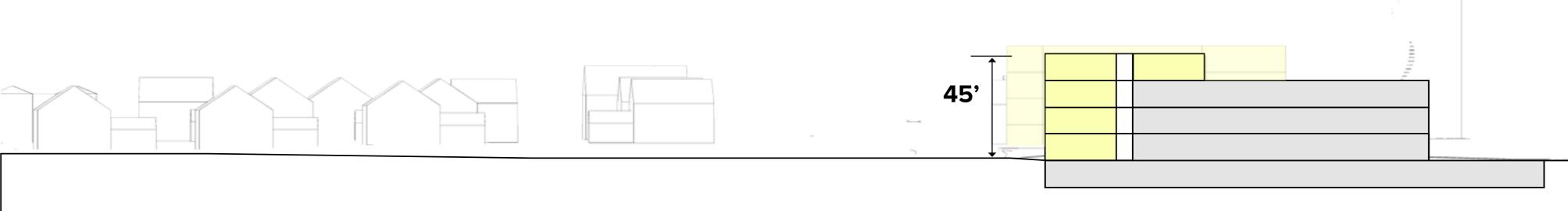
**FINANCIALS** 

**OPPORTUNITIES** 





**CONCEPT A** 





32'



DECEMBER 21st - WINTER SOLSTICE - 9AM

DECEMBER 21st - WINTER SOLSTICE - 3PM

SCHOOLS



DECEMBER 21st - WINTER SOLSTICE - 12PM

							CONTEXT	LAND USE PLAN	DESIGN	ANIMATION	IS
CONCEPT A	SITE PLAN A	CONCEPT B	SITE PLAN B	BURL CUT E	BURL CUT W	PKVW CUT	DCM CUT	KRLR/PW CUT	SHADOWS	DEV PROGRAM	SCHOOLS

LAND USE	CONCEPT A	CONCEPT B
Commuter Parking Spaces	1,681	1,681
Use Parking Spaces	1,157	1,218
Rental Units	395	389
Condominium Units	39	51
Brownstone Units	13	37
Class A Office	126,250 SF	126,250 SF
Retail	30,000 SF	51,735 SF
Flex Space	49,500 SF	42,250 SF



Concept B offers flexibility for future demand.



							CONTEXT	LAND USE PLAN	DESIGN	N ANIMATION	IS
CONCEPT A	SITE PLAN A	CONCEPT B	SITE PLAN B	BURL CUTE	BURL CUT W	PKVW CUT	DCM CUT	KRLR/PW CUT	SHADOWS	DEV PROGRAM	SCHOOLS

#### **CONCEPT A**

TYPE OF UNIT	# UNITS		CHOOL YEARS		ENTARY (-5		OR HIGH 6-8		SCHOOL 9-12
DETACHED SING	SLE FAMI	LY	Dev Program		Dev Program		Dev Program		Dev Program
2-Bedroom	0	0.120	0.000	0.411	0.000	0.138	0.000	0.222	0.000
3-Bedroom	0	0.268	0.000	0.486	0.000	0.153	0.000	0.135	0.000
4-Bedroom	0	0.371	0.000	0.702	0.000	0.259	0.000	0.242	0.000
5-Bedroom	0	0.386	0.000	0.590	0.000	0.236	0.000	0.242	0.000
ATTACHED SING	SLE FAMII	LY							
2-Bedroom	0	0.206	0.000	0.084	0.000	0.057	0.000	0.030	0.000
3-Bedroom	7	0.214	1.498	0.104	0.728	0.039	0.273	0.050	0.350
4-Bedroom	6	0.183	1.098	0.271	1.626	0.106	0.636	0.105	0.630
APARTMENT/CC	NDO								
Studio	40	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1-Bedroom	175	0.058	10.150	0.032	5.600	0.012	2.100	0.013	2.275
2-Bedroom	174	0.129	22.446	0.064	11.136	0.031	5.394	0.038	6.612
3-Bedroom	44	0.199	8.756	0.115	5.060	0.073	3.212	0.083	3.652
TOTAL CHILDRE	N		43.948		24.150		11.615		13.519

#### **CONCEPT B**

TYPE OF UNIT	# UNITS		CHOOL YEARS		ENTARY K-5		OR HIGH 6-8		SCHOOL )-12
DETACHED SING	SLE FAMI	LY	Dev Program		Dev Program		Dev Program		Dev Program
2-Bedroom	0	0.120	0.000	0.411	0.000	0.138	0.000	0.222	0.000
3-Bedroom	0	0.268	0.000	0.486	0.000	0.153	0.000	0.135	0.000
4-Bedroom	0	0.371	0.000	0.702	0.000	0.259	0.000	0.242	0.000
5-Bedroom	0	0.386	0.000	0.590	0.000	0.236	0.000	0.242	0.000
ATTACHED SING	SLE FAMII	LY							
2-Bedroom	0	0.206	0.000	0.084	0.000	0.057	0.000	0.030	0.000
3-Bedroom	22	0.214	4.708	0.104	2.288	0.039	0.858	0.050	1.100
4-Bedroom	21	0.183	3.843	0.271	5.691	0.106	2.226	0.105	2.205
APARTMENT/CO	NDO								
Studio	39	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1-Bedroom	180	0.058	10.440	0.032	5.760	0.012	2.160	0.013	2.340
2-Bedroom	177	0.129	22.833	0.064	11.328	0.031	5.487	0.038	6.726
3-Bedroom	45	0.199	8.955	0.115	5.175	0.073	3.285	0.083	3.735
TOTAL CHILDRE	N		50.779		30.242		14.016		16.106

Student enrollment calculations were derived using the above tables provided by the city/school districts.

Concept A would generate approximately 50 K-12 students, while concept B will generate approximately 60. That is about 5 additional students per grade.

On average only 1 in 3 brownstones and 1 in 10 apartments generate a student. By comparison, each single family home generates more than 1 student.



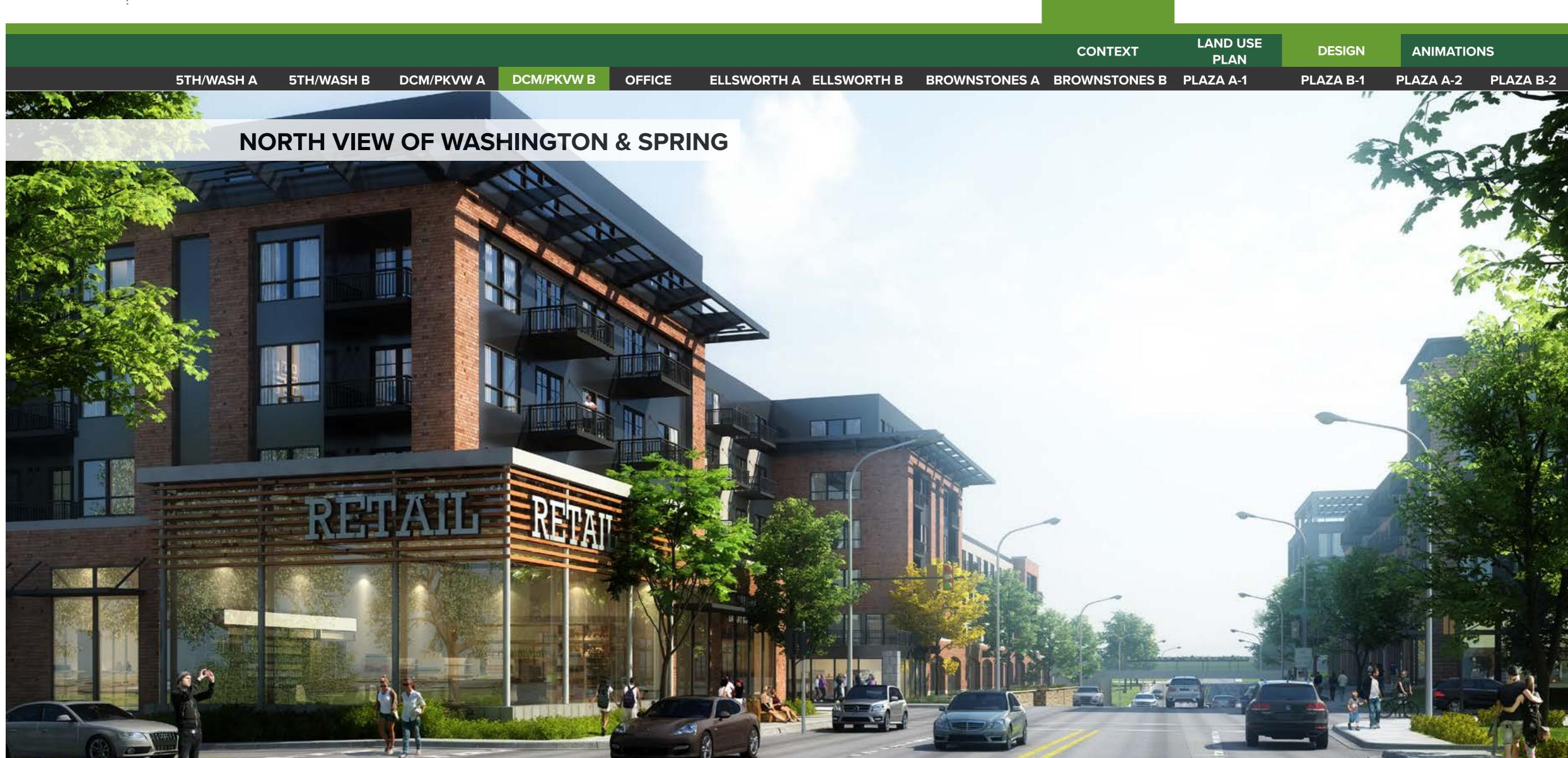
# 5TH/WASH A 5TH/WASH B DCM/PKVW A DCM/PKVW B OFFICE ELLSWORTH A ELLSWORTH B BROWNSTONES A BROWNSTONES B PLAZA A-1 PLAZA A-2 PLAZA B-2 PLAZA B-1 **SOUTHEAST CORNER OF 5TH & WASHINGTON**

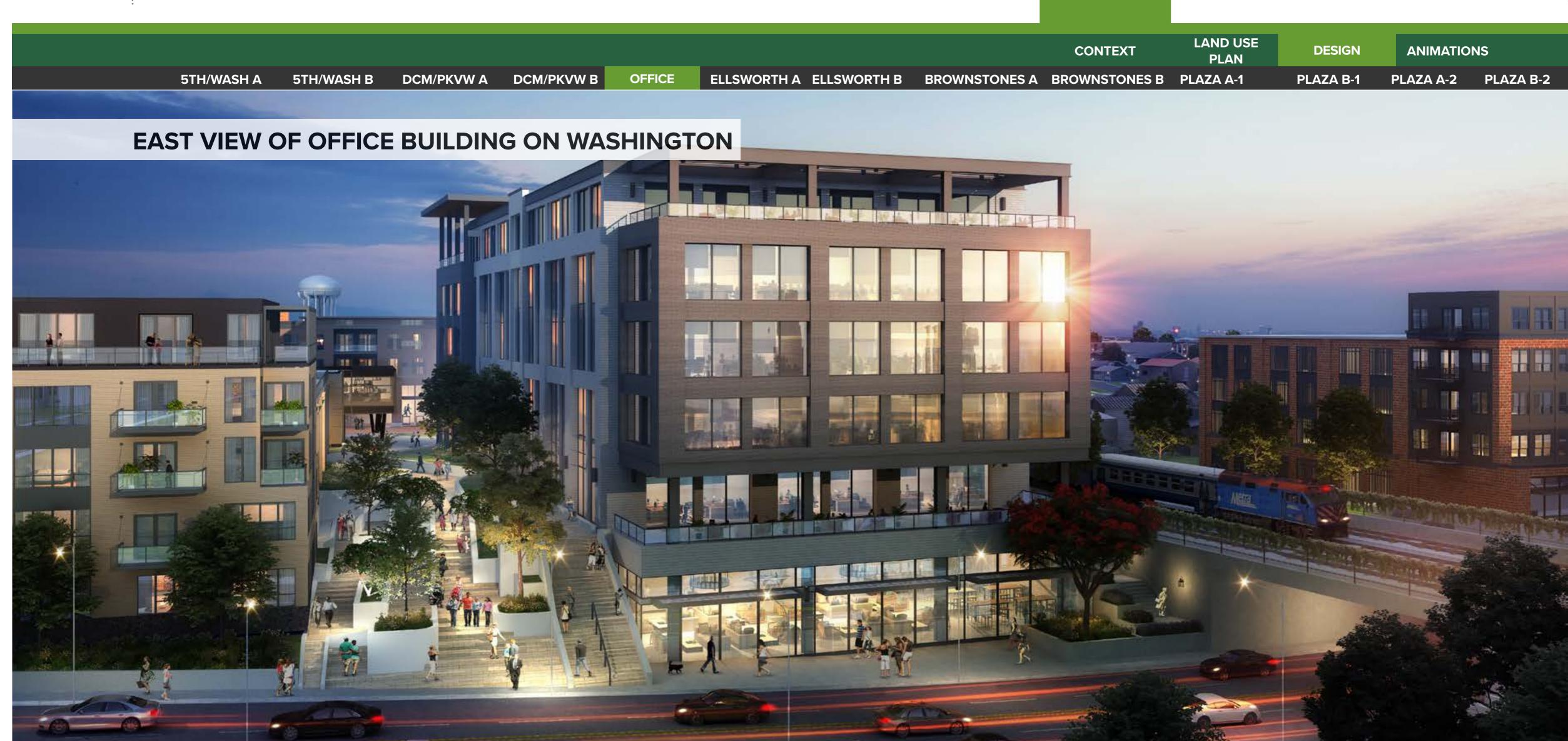




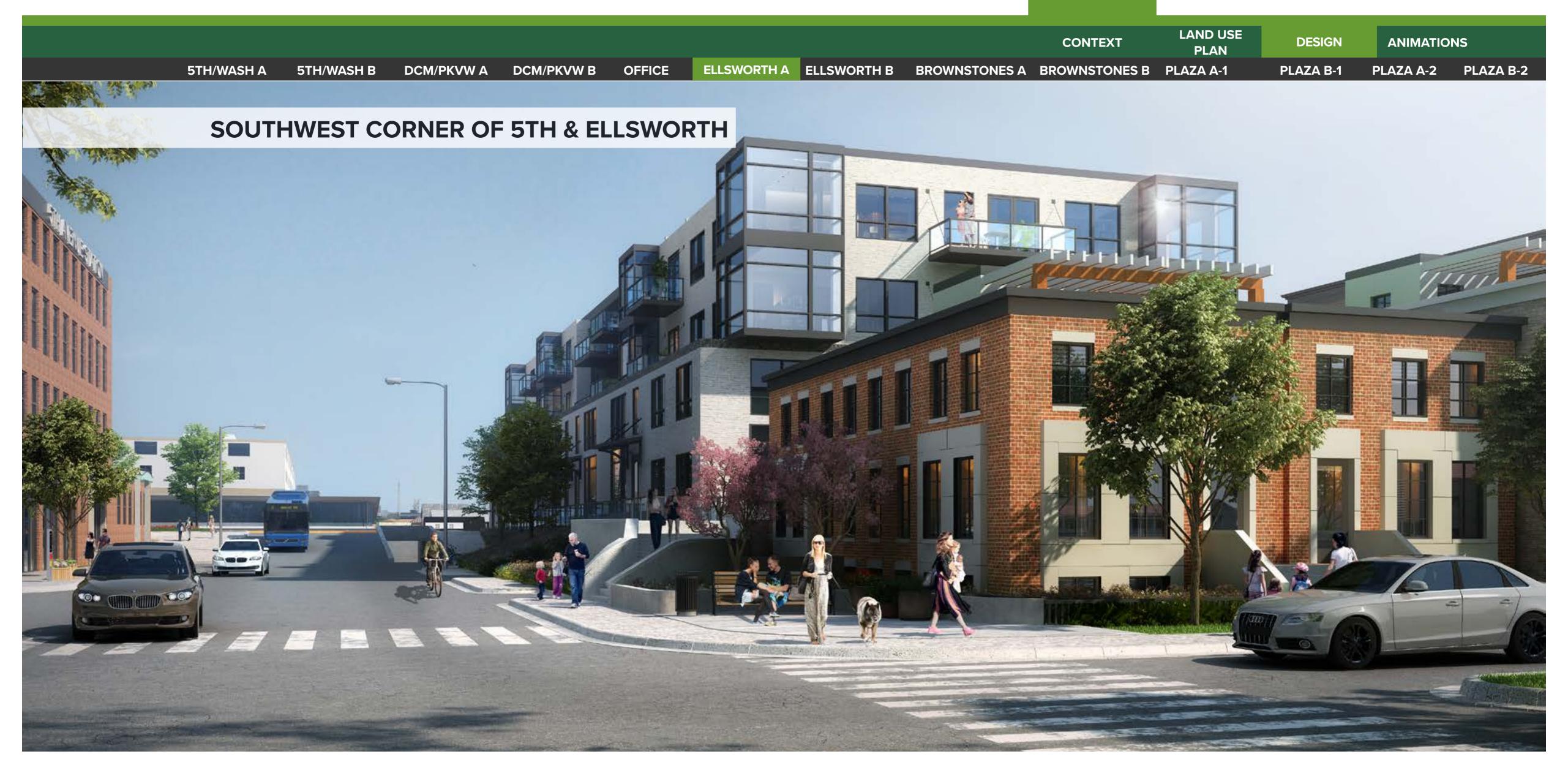




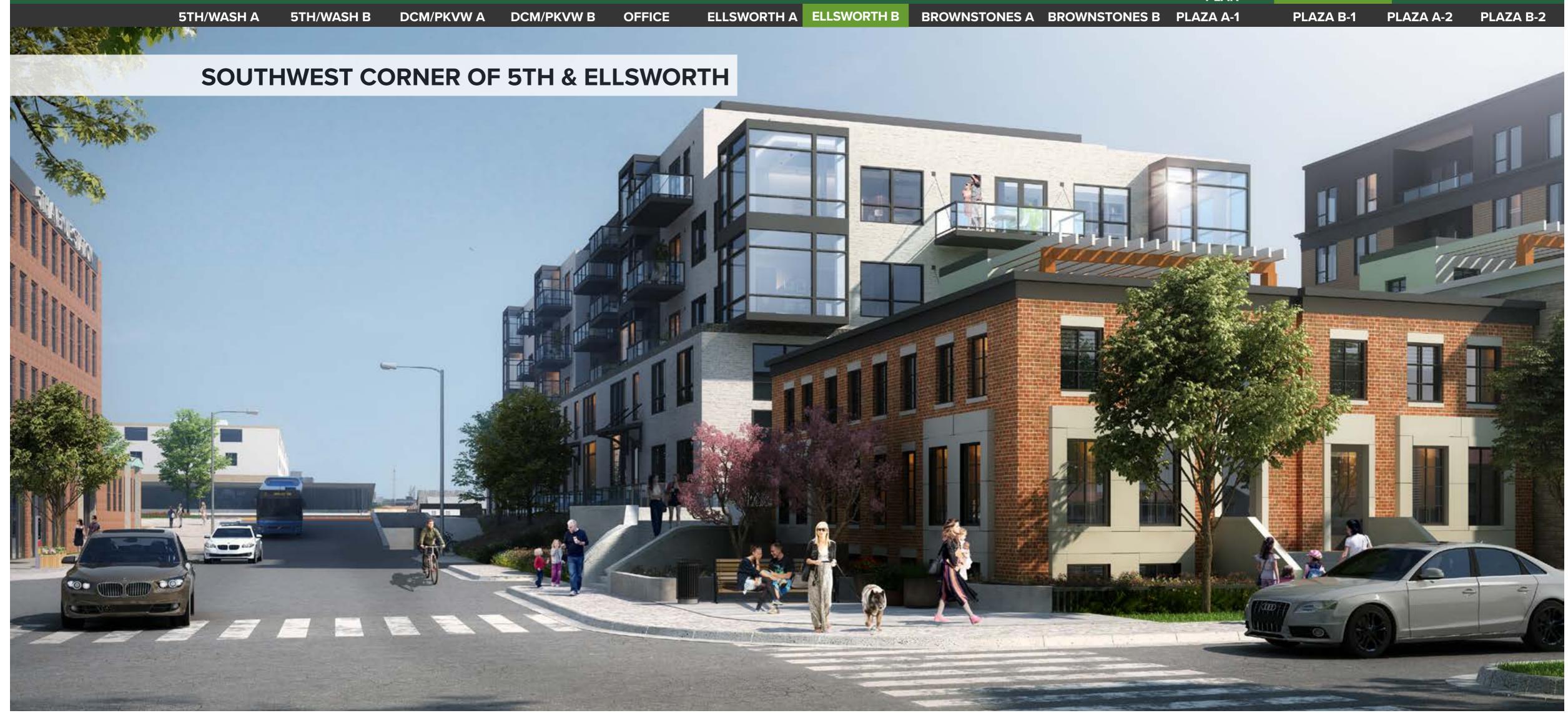








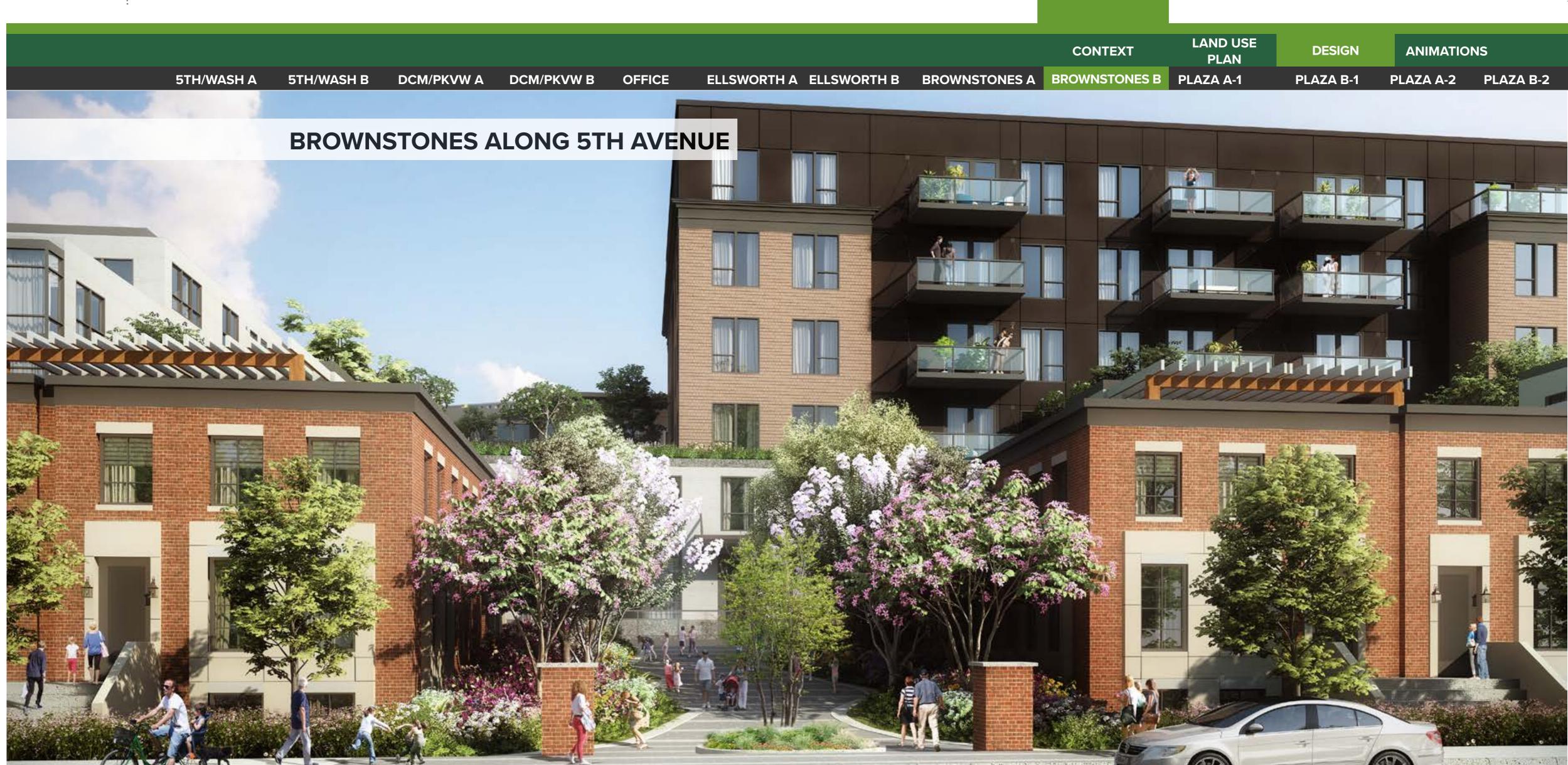






#### **BROWNSTONES ALONG 5TH AVENUE**

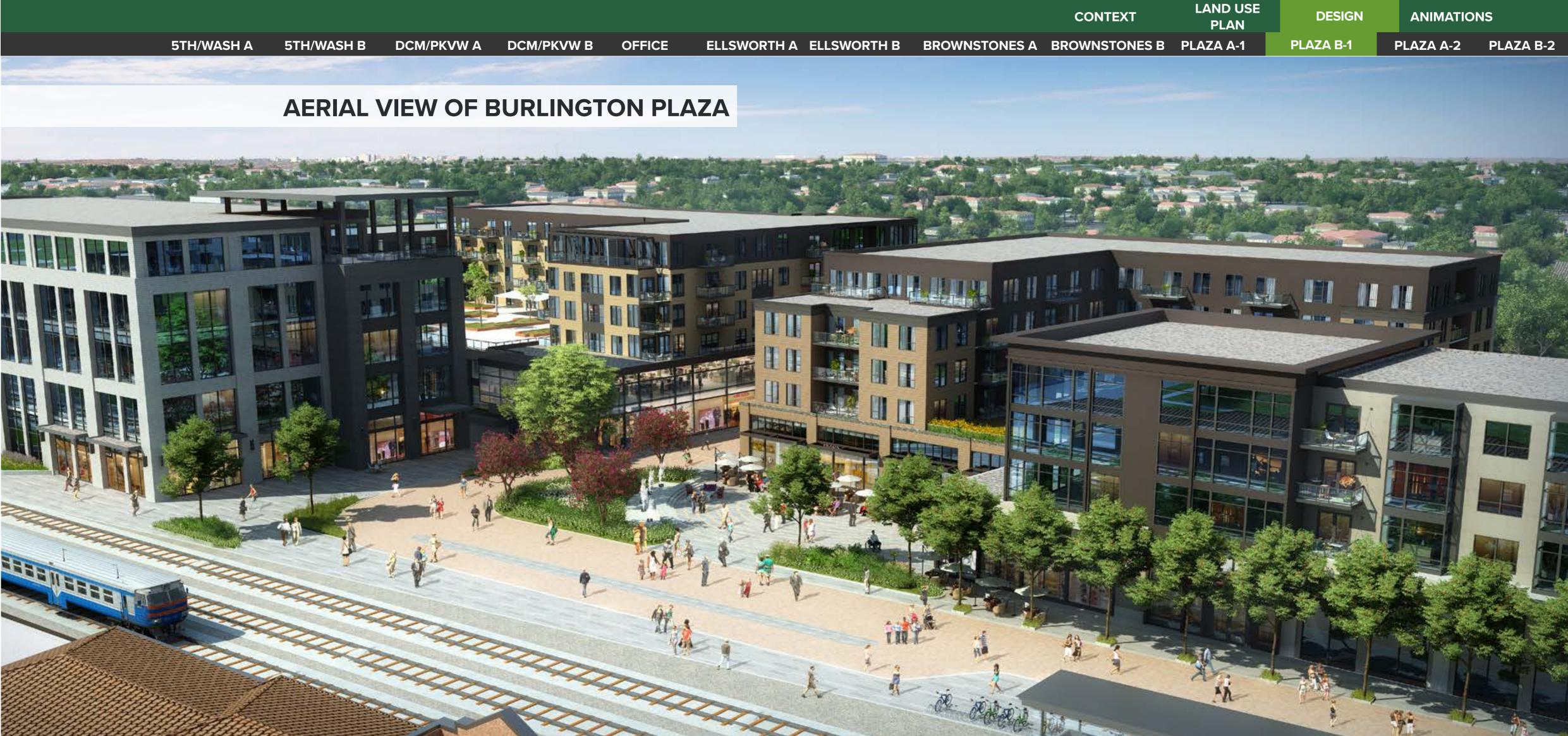


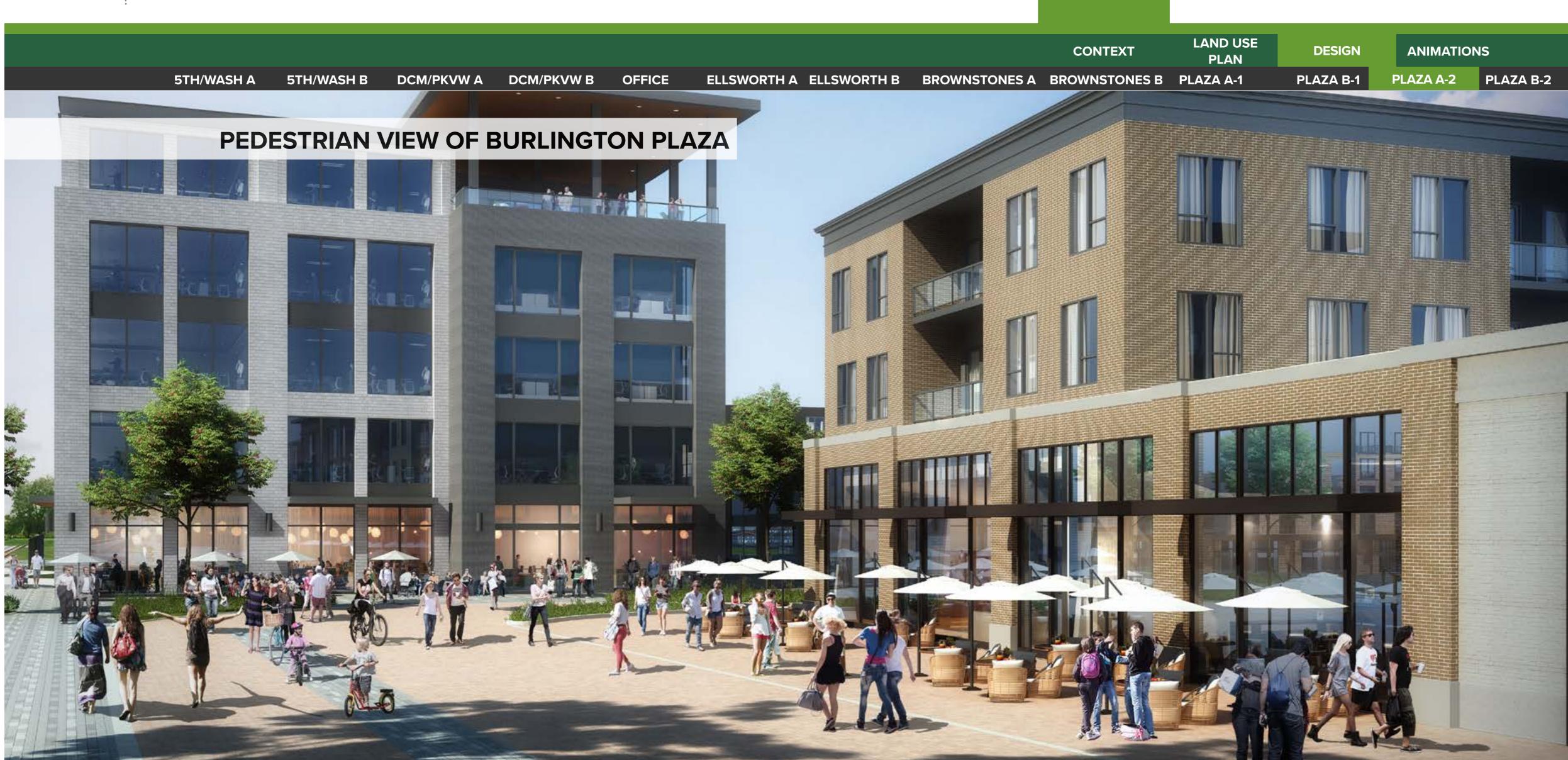




PLAN PLAZA A-1 5TH/WASH A 5TH/WASH B ELLSWORTH A ELLSWORTH B BROWNSTONES A BROWNSTONES B PLAZA B-1 PLAZA A-2 PLAZA B-2 DCM/PKVW A DCM/PKVW B OFFICE **AERIAL VIEW OF PLAZA** 





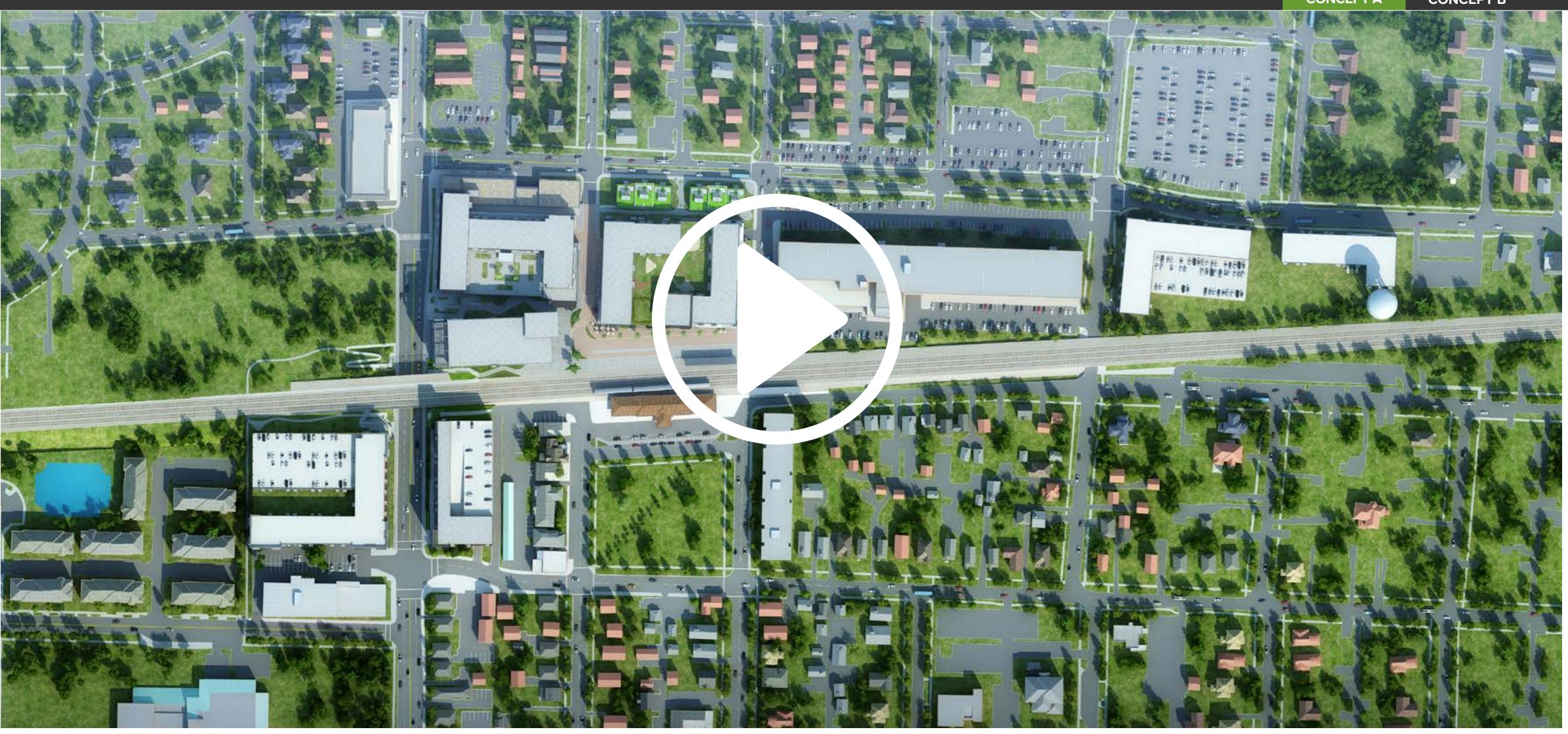






CONTEXT LAND USE PLAN DESIGN ANIMATIONS

CONCEPT A CONCEPT B



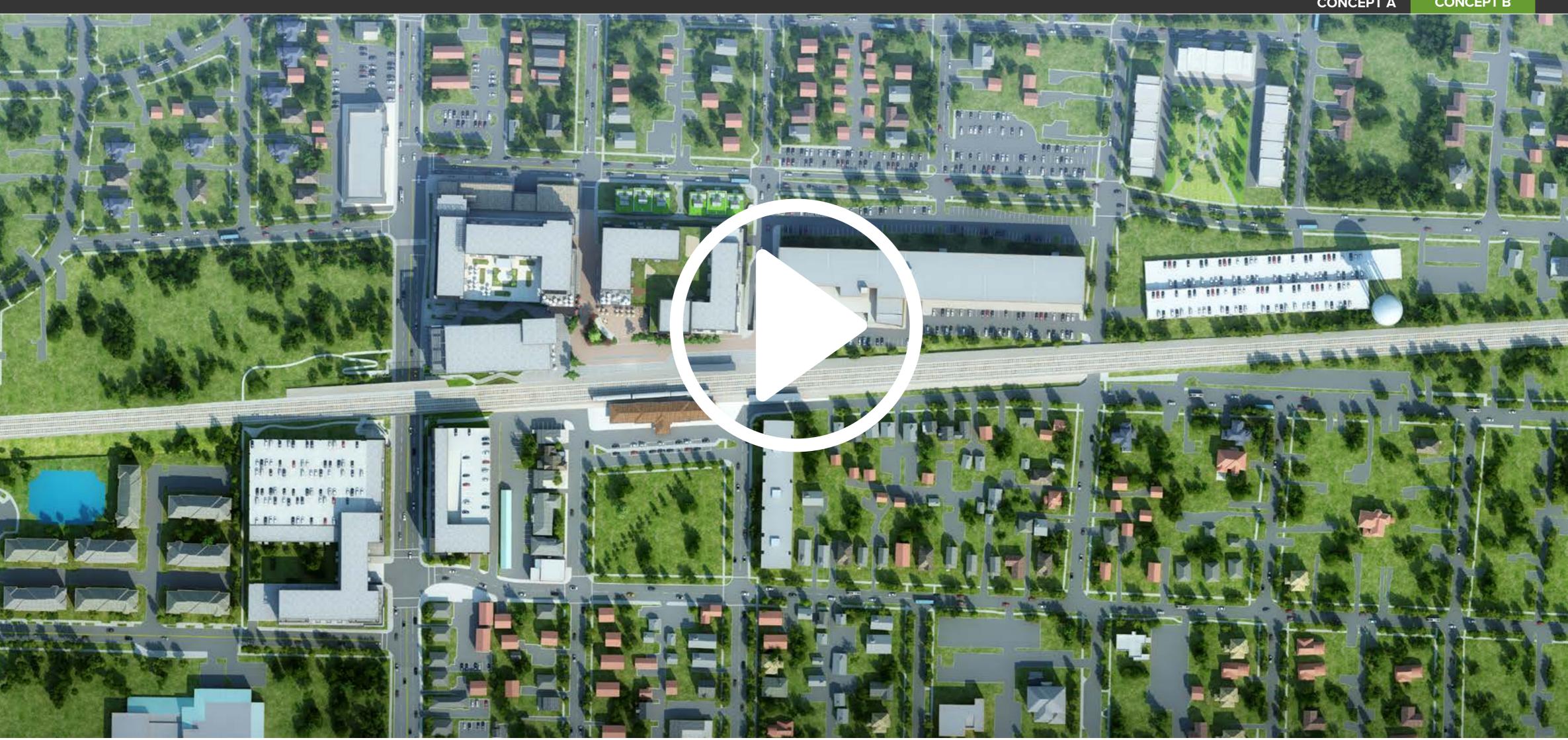
CONTEXT

LAND USE PLAN

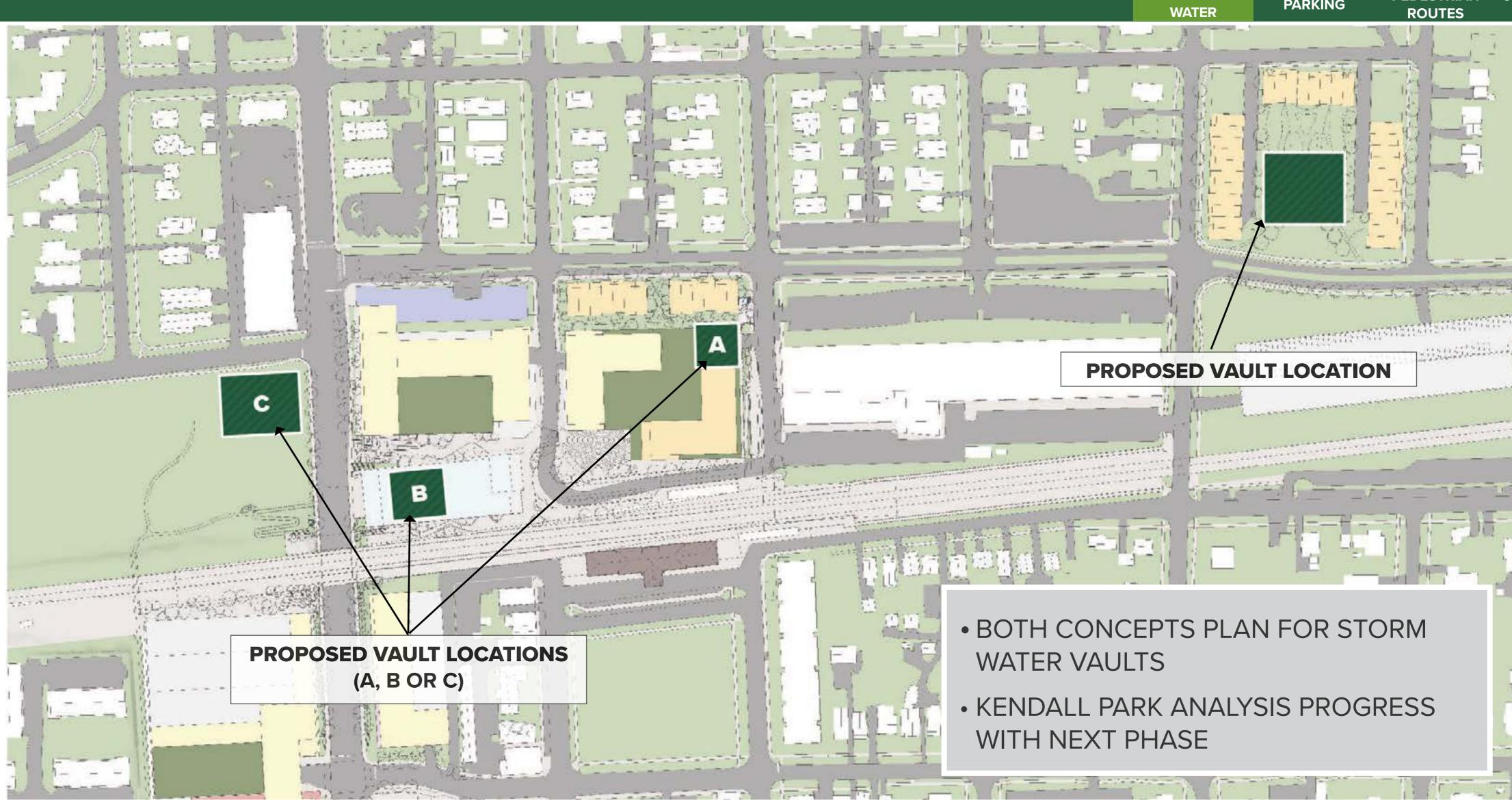
DESIGN

**ANIMATIONS** 

CONCEPT B CONCEPT A





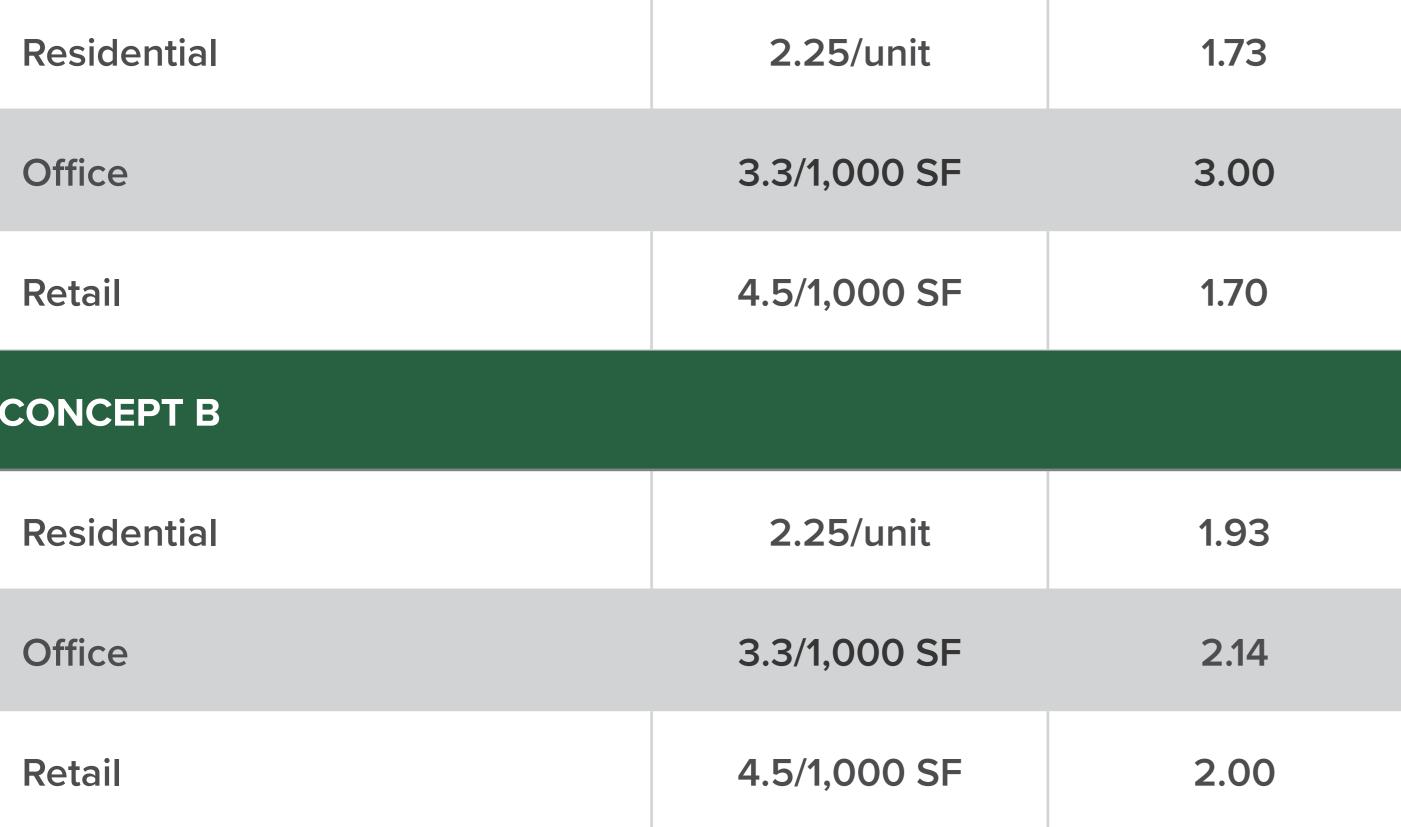


STORM WATER RATIOS

PARKING **CONCEPT A**  PEDESTRIAN ROUTES CONCEPT B

GREEN / PUBLIC SPACES TRAFFIC

CONCEPT A	CURRENT ZONING	DEVELOPMENT RATIO*
Residential	2.25/unit	1.73
Office	3.3/1,000 SF	3.00
Retail	4.5/1,000 SF	1.70
CONCEPT B		







<sup>\*</sup>SUBJECT TO CHANGE



PARKING **CONCEPT A**  **PEDESTRIAN GREEN / PUBLIC** ROUTES SPACES CONCEPT B TRAFFIC



BURLINGTON Commuter: 190   Use: 724	KROEHLER Commuter: 327
	PUBLIC WORKS Commuter: 347   Use: 173
PARKVIEW Commuter: 211   Use: 95	
MUSEUM LOT Commuter: 368   Use: 165	

	COMMUTER	USE
STREET PARKING	106	0
SERPENTINE LOT	132	0
DCM	368	165
PARKVIEW	211	95
BURLINGTON	190	724
PUBLIC WORKS	347	173
KROEHLER	327	0
TOTAL	1,681	1,157

- BALANCED PARKING DISTRIBUTION
- MORE STALLS SOUTH OF THE TRACKS
- MINIMIZED INTERNAL RAMP MOVEMENTS

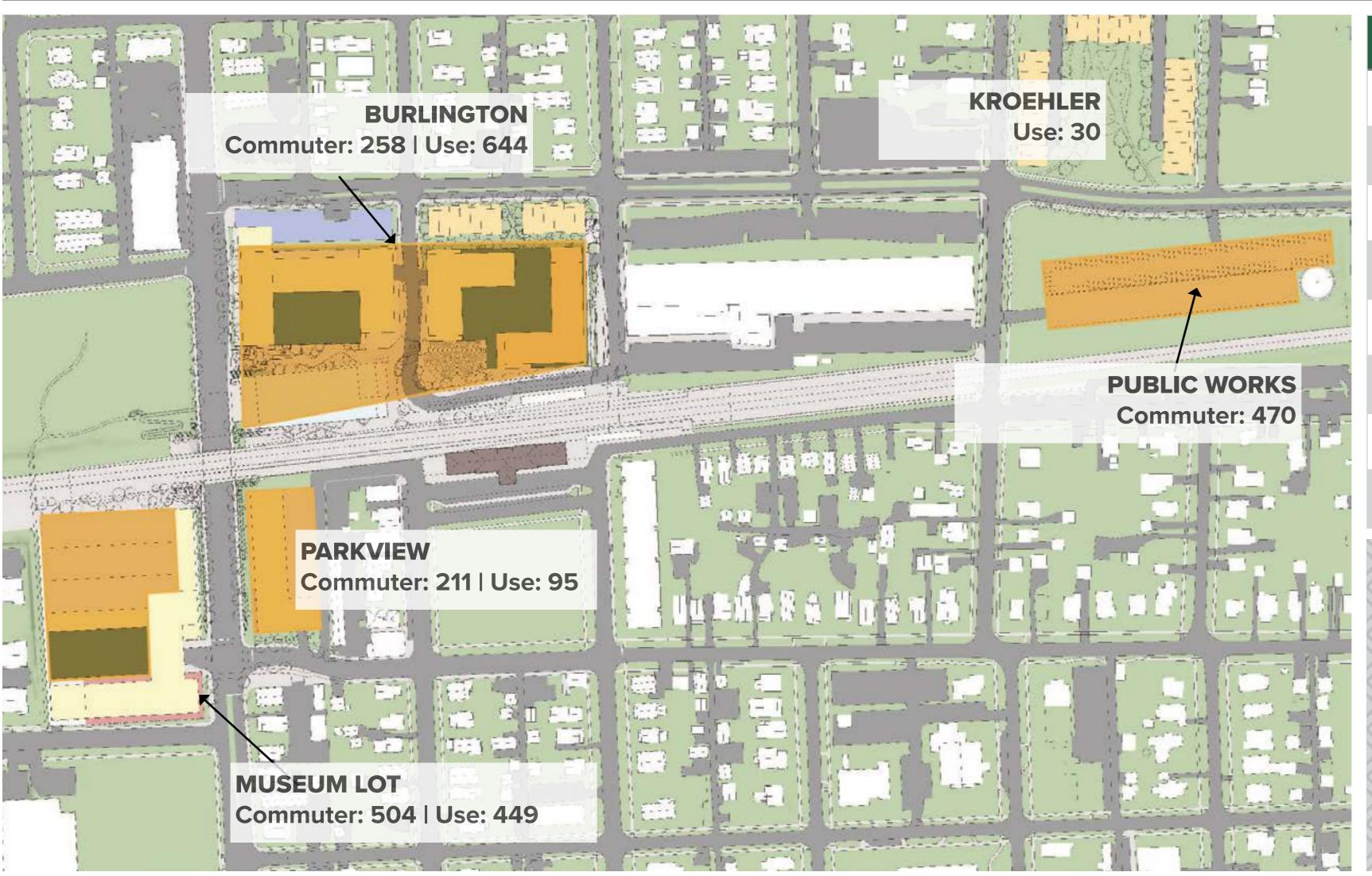
**RATIOS** 

**CONCEPT A** 

CONCEPT B

TRAFFIC





	COMMUTER	USE
STREET PARKING	106	0
SERPENTINE LOT	132	0
DCM	504	449
PARKVIEW	211	95
BURLINGTON	258	644
PUBLIC WORKS	470	0
KROEHLER	0	30
TOTAL	1,681	1,218

- BALANCED PARKING DISTRIBUTION
- MORE STALLS SOUTH OF THE TRACKS
- MINIMIZED INTERNAL RAMP MOVEMENTS

STORM WATER RATIOS

PARKING
CONCEPT A

PEDESTRIAN ROUTES CONCEPT B GREEN / PUBLIC SPACES TRAFFIC





 Blend initial design concepts with planning principles



- ► INCORPORATE TRANSIT ACCESS ON NORTH SIDE OF TRACKS
- ► MAINTAIN TRANSIT ACCESS ON SOUTH SIDE OF TRACKS



- ► CONFIRM EXISTING RIGHT-OF-WAY
- ► SITE LAYOUT TO ACCOMMODATE IMPROVEMENTS AT KEY INTERSECTIONS
- ► IDENTIFY PARKING PLAN IMPROVED DISTRIBUTION



### ► IDENTIFY PLAN ADJUSTMENTS

- Integrate internal network with external pedestrian and bicycle routes (e.g., sidewalks, tunnel, bike storage/parking, etc.)
- ► ENGAGE PACE SUBURBAN BUS ON ACCESS, CIRCULATION, AND LOADING
- ► REVIEW PARKING SUPPLY, DECK ACCESS, AND CIRCULATION
- ► INITIATE TRAFFIC IMPACT STUDY STEPS
  - Inform plan refinement
  - Potential data collection and initial assessment



# ► FINALIZE MULTIMODAL ACCESS AND CONNECTIONS

- Define crossing enhancements on 5th Avenue and at key intersections
- Integrate new pedestrian underpass west of Washington Street
- Refine plans for existing Ellsworth Street underpass
- Define accessibility routes

- ► EVALUATE TRANSIT ACCESS, CIRCULATION, AND LOADING
  - Review turning maneuvers for bus access along two-way North Avenue
- ► CONSIDER CONNECTIVITY TO PLATFORM

### ► COMPLETE TRAFFIC IMPACT STUDY

- Detailed analysis of existing and future traffic conditions
- Finalize recommendations

### ► REVIEW LOADING ACTIVITY

- Curbside activity (e.g., taxi, Uber/Lyft, kiss-and-ride)
- Truck access and circulation



PARKING

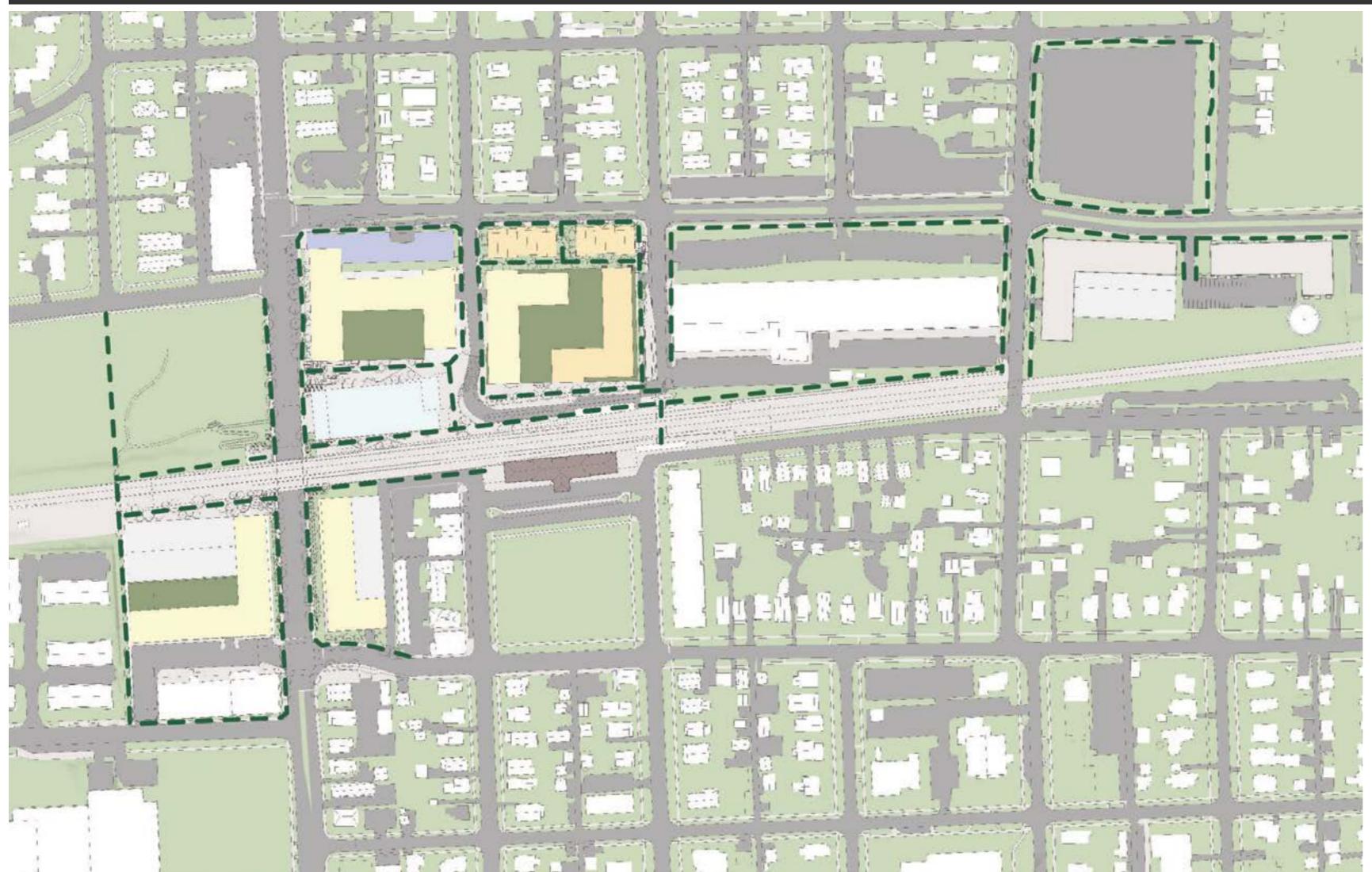
**PEDESTRIAN** ROUTES

GREEN / PUBLIC SPACES

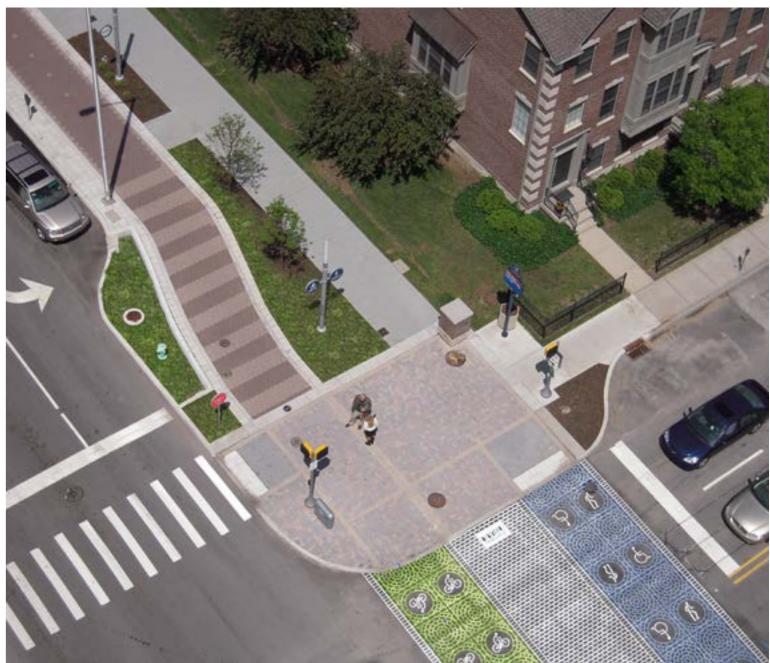


**CONCEPT A** 

CONCEPT B



- IMPROVED SAFETY & ENHANCED EXPERIENCE ALONG PEDESTRIAN ROUTES
- ADDITIONAL DETAIL AS CONCEPT(S) PROGRESS





PARKING

**PEDESTRIAN** ROUTES CONCEPT B

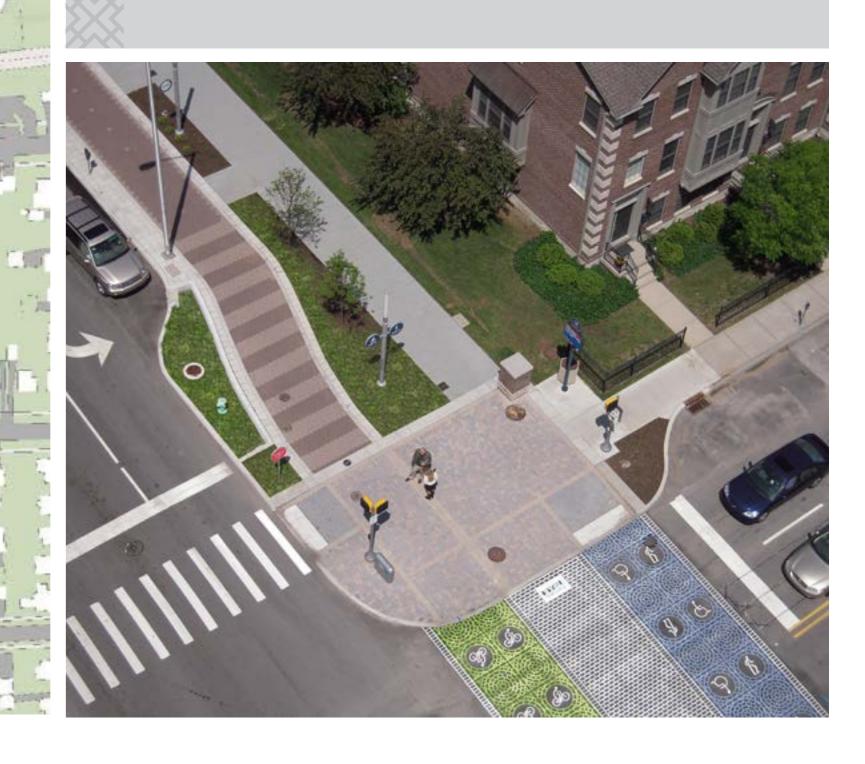
GREEN / PUBLIC SPACES



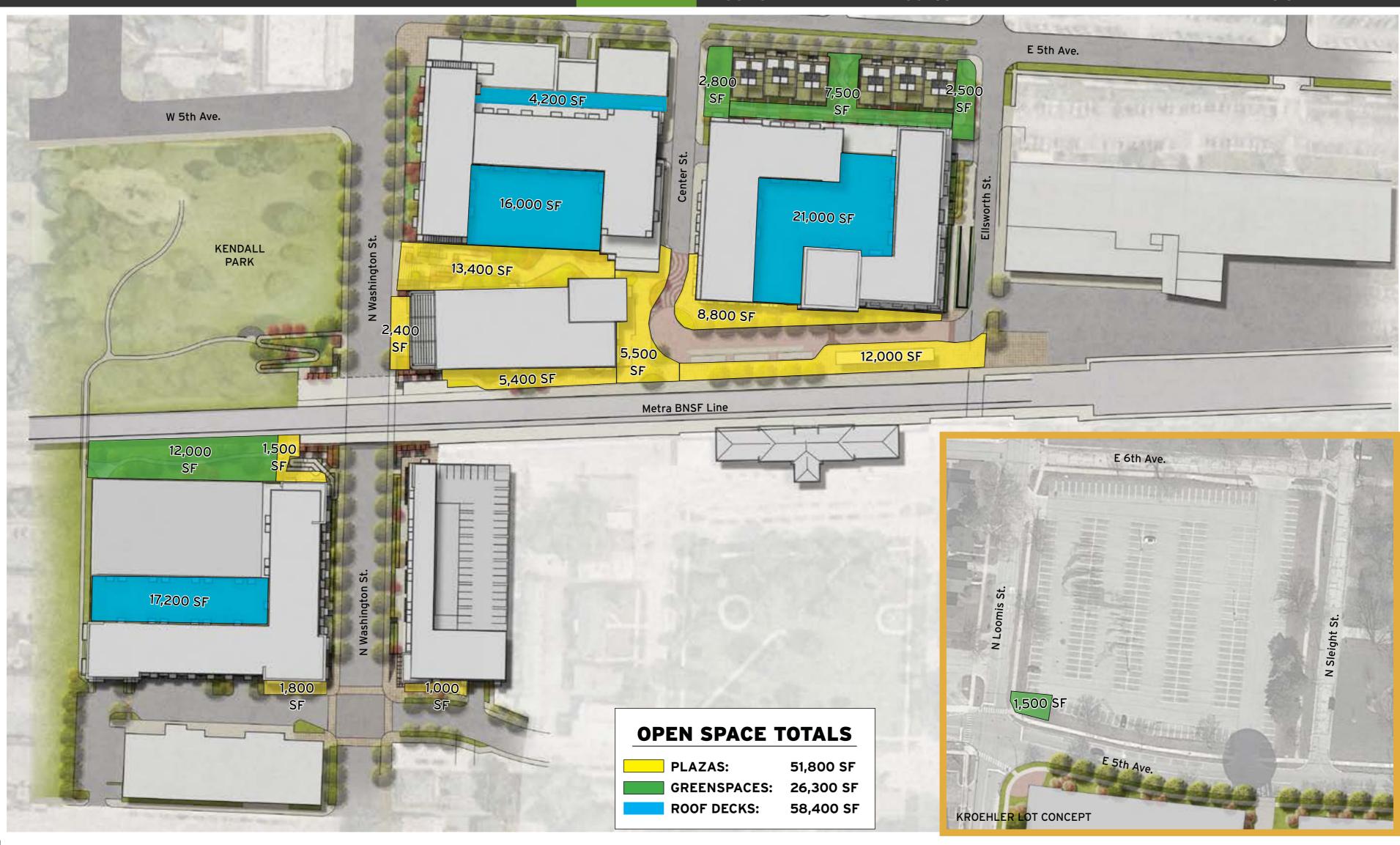




 ADDITIONAL DETAIL AS CONCEPT(S) PROGRESS

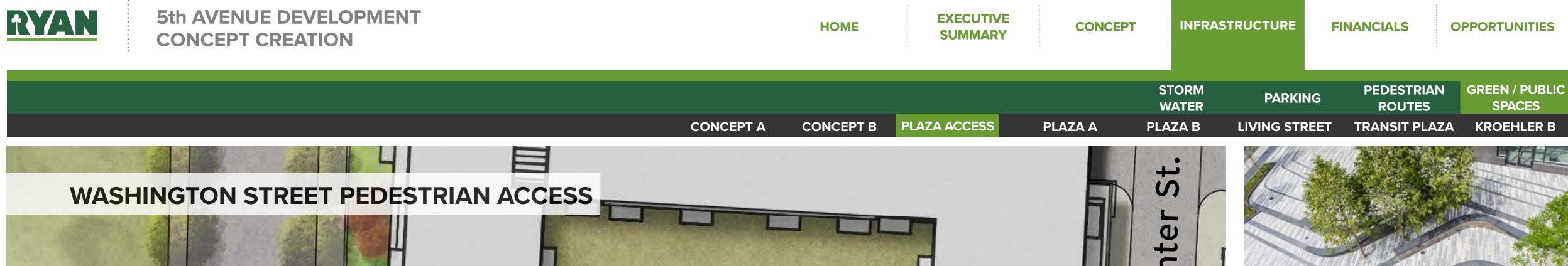










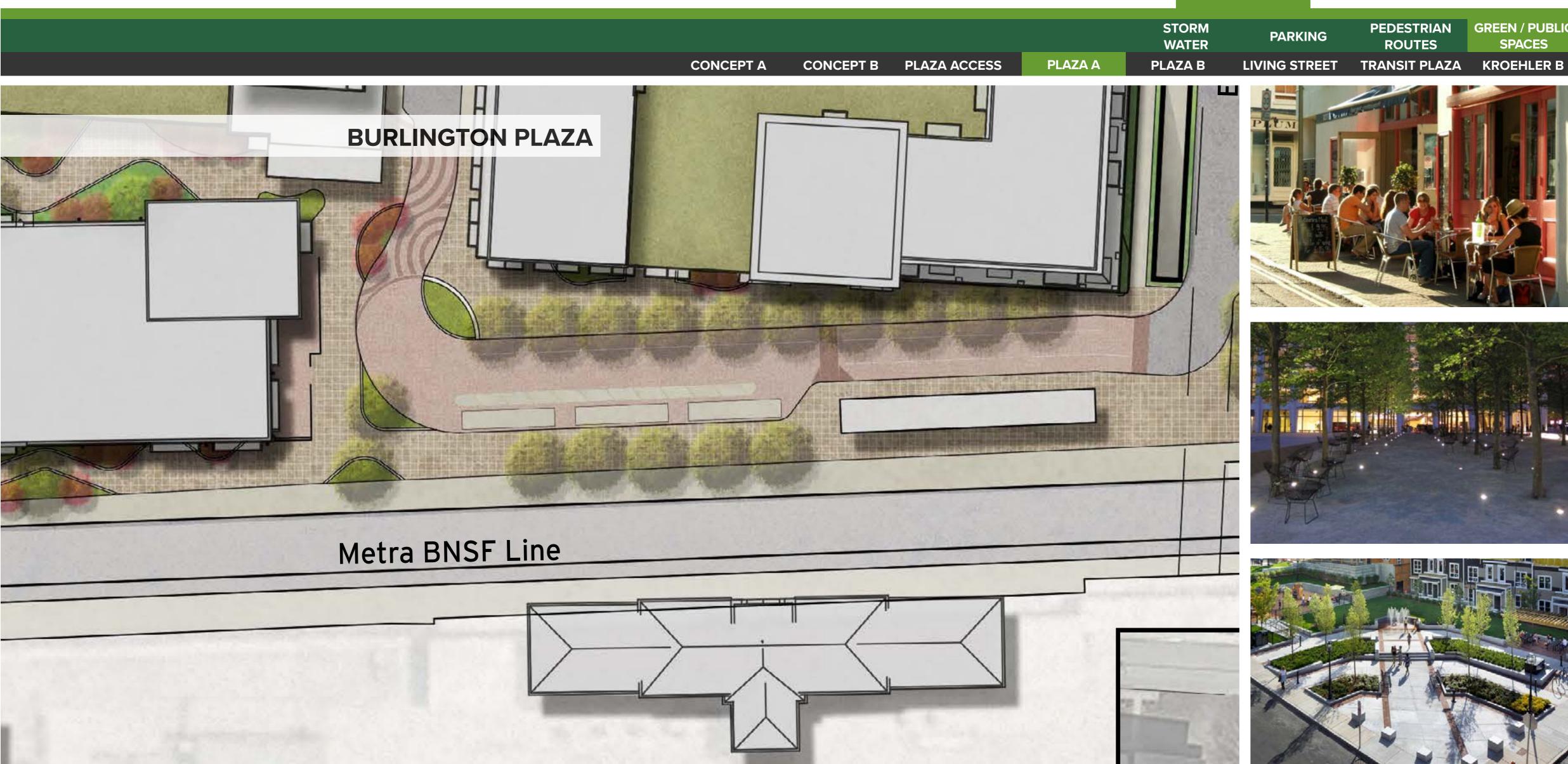






GREEN / PUBLIC

SPACES

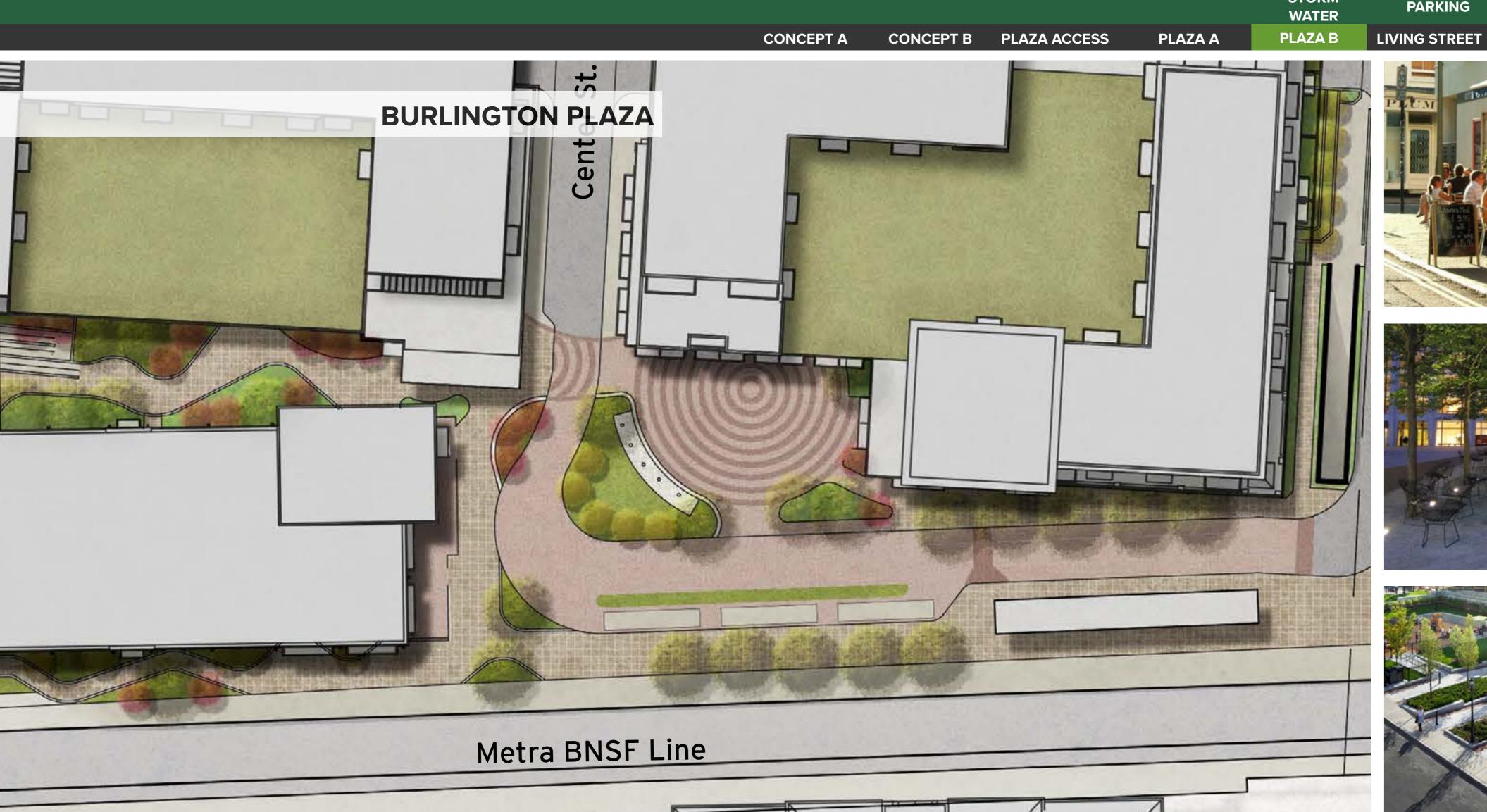








TRANSIT PLAZA KROEHLER B









CONCEPT B PLAZA ACCESS

PLAZA A

PARKING

STORM

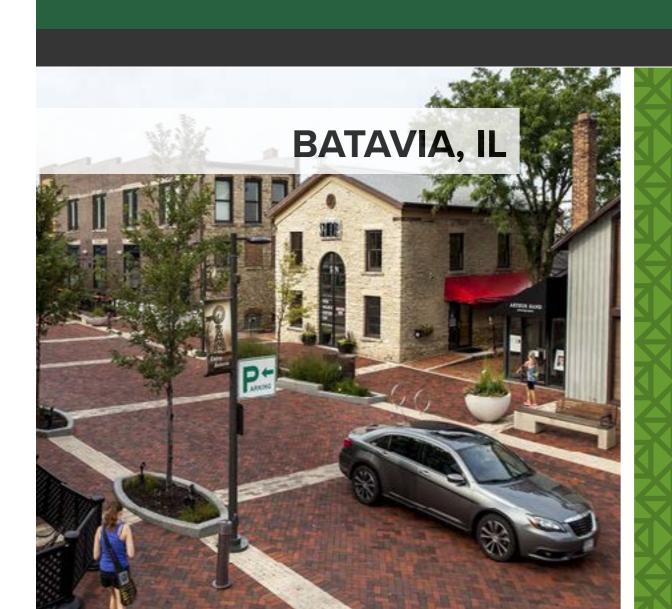
WATER

**PEDESTRIAN** 

ROUTES

GREEN / PUBLIC

SPACES

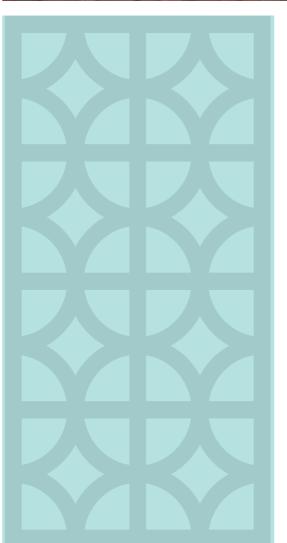






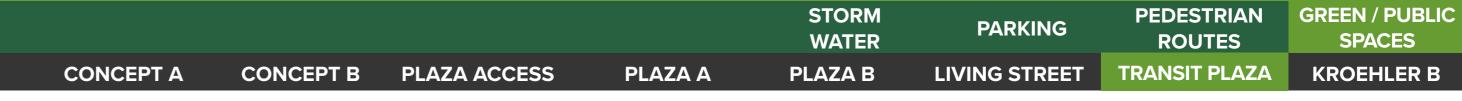


















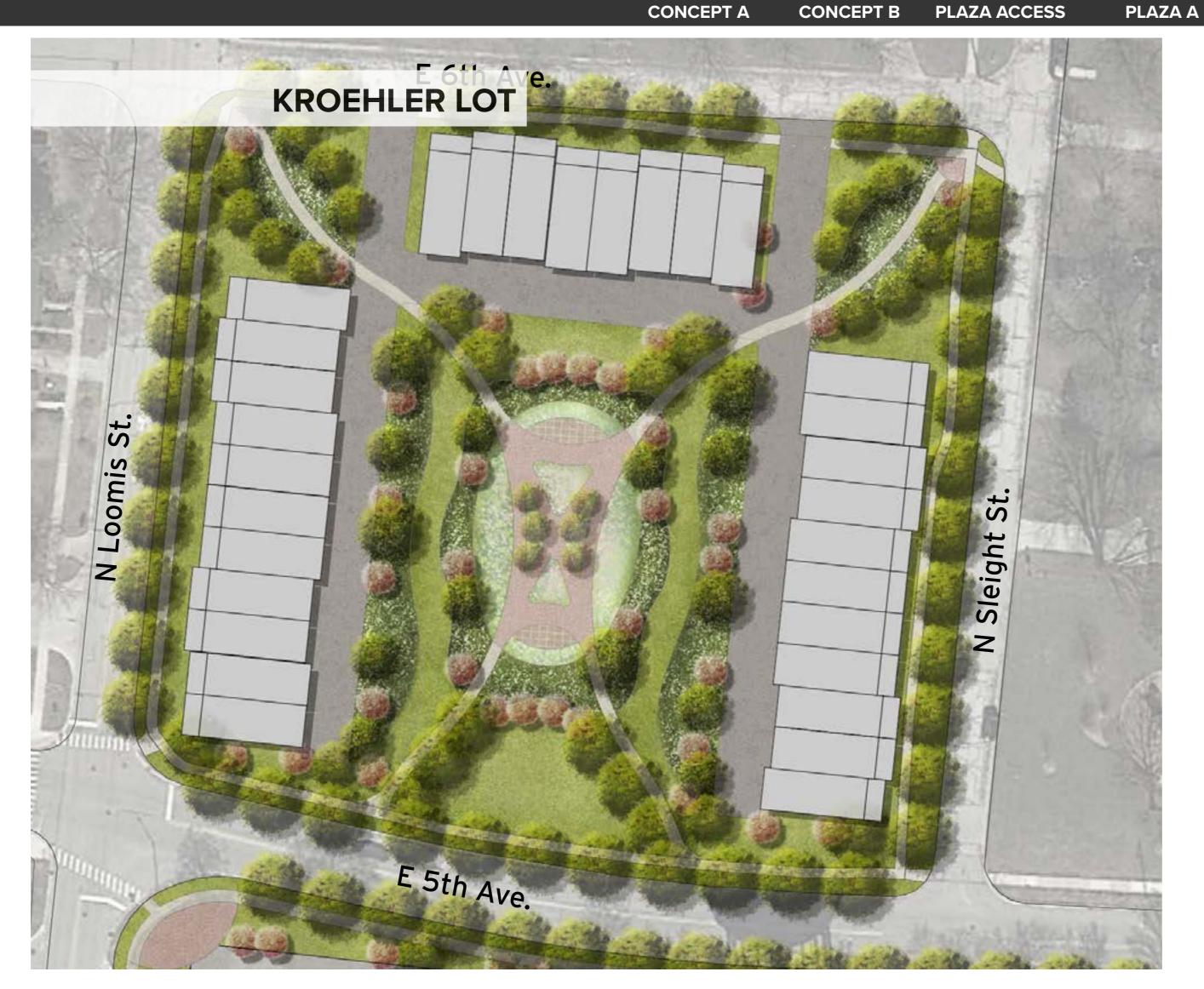


















HOME

**EXECUTIVE SUMMARY** 

CONCEPT

**INFRASTRUCTURE** 

The purpose of this Preliminary Concept Budget Model is to:

RYAN

- Begin to build a
   framework for the
   project's scope and
   potential costs
- Serve as a means
   of communicating
   potential cost-related
   issues
- Begin to identify areas for cost compression and value engineering

Please note, these costs are not final. They will change and additional detail will be provided as the concept is refined.

USES	CONCEPT A BUDGET	CONCEPT B BUDGET
LAND		
Approximately 14 acres	TBD	TBD
PARKING		
Commuter Parking	\$55,417,961	\$51,985,076
PRODUCT TYPE		
Multifamily (Rental Units)	\$154,265,328	\$149,993,035
Condominiums (Sale Units)	\$21,775,147	\$28,159,397
Brownstones (Sale Units)	\$7,829,045	\$21,619,309
Office	\$43,291,266	\$43,291,266
Retail	\$8,760,000	\$15,106620
Flex Space	\$14,472,735	\$12,353,055
INFRASTRUCTURE / IMPROVEMENTS		
Site Work	\$5,958,499	\$7,466,890
5th Ave Added Turn Lane	\$316,045	\$316,045
North Ave Re-Alignment	\$755,560	\$755,560
Ellsworth Tunnel Improvements	\$2,750,000	\$2,750,00
New Pedestrian Tunnel	\$4,500,000	\$4,500,000
Water Tower Relocation	\$1,750,000	\$1,750,000
5th Ave Corridor Improvements	\$986,786	\$986,786
Washington Corridor Improvements	\$3,353,006	\$3,353,006
PACE/Kiss-n-Ride (South Side)	\$500,000	\$500,000
Public/Greenspace/Landscaping	\$1,891,723	\$2,053,597
Demo/Environmental	\$2,400,871	\$2,719,711
Site Improvements (Development)	\$680,384	\$680,384
Storm Water Mgmt (Kroehler/Burlington)	\$2,072,100	\$2,072,100
Storm Water Mgmt (Kendall Park/Mill)	TBD	TBD
TOTAL PROJECT COST	\$333,726,456	\$352,411,837

KEY DIFFERENCES IMPACTING BUDGETS				
CONCEPT A	CONCEPT B			
HEIGHT				
Generally 2-4 stories	Generally 4-6 stories			
USES				
Program aligns with Working Group analysis	Program aligns with Working Group analysis. Concept B also offers additional residential options and flexibility to accommodate other uses (ie - residential, commuter parking etc.)			
GREEN	SPACE			
Concept A adds approximately 78,000 square feet of public/greenspace	Concept B offers an opportunity to incorporate additional public/ greenspace			
**Additional enhancements to existing parks are recommended as the concept(s) are refined.				
KROEHLER PARKING LOT				
Concept A assumes this lot remains surface parking for commuters	Concept B moves existing parking to PW lot and replaces with residential (brownstones) and greenspace			
DUPAGE CHILDRENS MUSEUM				
Concept A assumes the DCM will remain in place	Concept B assumes the DCM is relocated offsite			

## **OPPORTUNITIES**

RYAN

As we move forward, we will continue to refine the concept in an effort to achieve a final outcome that is both bold and truly enhances the community. Specifically, including

## Plaza Space

• Further refinement should focus on increasing the overall area, amenities and experience within the public spaces.

## Greenspace

- We recommend integrating the existing parks into the overall greenspace master plan.
- Adjust the orientation of the Kroehler brownstones to provide a greenspace the entire community to use

## **Enhance Walkability**

- Continue to focus on providing program uses that are essential to the surrounding community fitness, grocer, food service, etc.
- Provide prelimary traffic data
- Show safe walking paths for students walking to Ellsworth Elementary and Washington Jr. High

### **Financials**

Refine the financials to include market data, tax revenue and funding sources

We sincerely appreciate the time the community, City Staff and City Council have given to this effort.

The Ryan Team



