

**Project Number:** WU07  
**Project Title:** Miscellaneous Waterworks Improvements  
**Department Name:** Water/ Wastewater

**Asset Type:** Water Utility  
**CIP Status:** No Change  
**Project Category:** Capital Upgrade

**Budget Year:** 2018  
**Category Code:** A  
**Sector:** Various

**Project Purpose:**

This project supports the provision of water service to new customers as a demonstration of Naperville's commitment to provide essential services.

**Project Narrative:**

This project provides for the repair, replacement and rehabilitation of pumps, controls, electrical systems and other components of the city's Water Supply sites.

**External Funding Sources Available:**

None

**Projected Timetable:**

Engineering and Construction planned annually through CY2022.

**Impact on Operating Budget:**

No additional personnel; nominal operating & maintenance expenses anticipated.

**Funding Source Summary**

Funding Source	2018	2019	2020	2021	2022	Total Source
Water Utility	490,000	449,250	605,000	605,000	575,000	2,724,250
<b>Totals</b>	<b>490,000</b>	<b>449,250</b>	<b>605,000</b>	<b>605,000</b>	<b>575,000</b>	<b>2,724,250</b>

**Project Cost Summary**

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	0	490,000	449,250	605,000	605,000	575,000	2,724,250
<b>Totals</b>	<b>0</b>	<b>490,000</b>	<b>449,250</b>	<b>605,000</b>	<b>605,000</b>	<b>575,000</b>	<b>2,724,250</b>

