

Project Number: NS057
Project Title: Martin Mitchell Mansion Roof Preservation
Department Name: Naper Settlement

Asset Type: Naper Settlement
CIP Status: New
Project Category: Capital Maintenance

Budget Year: 2018
Category Code: B
Sector: Northwest

Project Purpose:

This project will restore the Martin Mitchell Mansion's roof and will keep the building protected for an expected 50+ years.

Project Narrative:

The Martin Mitchell Mansion, listed on the National Register of Historic Places, requires renovation of five areas of sheet metal roofing, its lined gutter system, downspouts and iron crest railing. The coated sheet metal used on its flat roofs and gutters was not replaced during the building restoration (2000-2003) as the conditions did not warrant it. At this time, the flat sheet metal sections do warrant replacement, with repairs required for the standing seam areas. Three sections of the gutter require lining replacement to address concerns of incorrect pitch and leaking seams. The project is projected for implementation over one construction season. Specification documents for bidding purposes will be completed in 2017. The work will provide building protection for an expected 50+ years.

External Funding Sources Available:

Unfunded

Projected Timetable:

CY17-18

Impact on Operating Budget:

There is no impact on the operating budget.

Funding Source Summary

Funding Source	2018	2019	2020	2021	2022	Total Source
Unfunded Capital	352,680	0	0	0	0	352,680
Totals	352,680	0	0	0	0	352,680

Project Cost Summary

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	0	352,680	0	0	0	0	352,680
Totals	15,151	352,680	0	0	0	0	352,680

