

CITY OF NAPERVILLE
Steve Chirico, Mayor

CITY CLERK'S OFFICE

2018 ANNUAL
ACTION PLAN
(YEAR 4)
SUBSTANTIAL
AMENDMENT I



Table of Contents

Executive Summary.....	1
AP-05 Executive Summary - 91.200(c), 91.220(b)	1
PR-05 Lead & Responsible Agencies - 91.200(b)	5
AP-10 Consultation - 91.100, 91.200(b), 91.215(l)	7
AP-12 Participation - 91.401, 91.105, 91.200(c)	17
Expected Resources	20
AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)	20
Annual Goals and Objectives	25
AP-35 Projects - 91.420, 91.220(d)	30
AP-38 Project Summary	32
AP-50 Geographic Distribution - 91.420, 91.220(f)	45
AP-85 Other Actions - 91.420, 91.220(k)	46
Program Specific Requirements.....	50

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. Naperville receives an annual block grant that can be used to address critical and unmet community needs, including housing rehabilitation, public facilities, infrastructure, economic development and public services. Grants are allocated by the U.S. Department of Housing and Urban Development (HUD) on a formula basis. This Annual Action Plan (AAP) describes the programs that will be funded with CDBG funds during the 2018 Program Year, which will run from April 1, 2018 to March 31, 2019.

Naperville is a member of the DuPage County Consortium which includes DuPage County, Downers Grove and Wheaton, as well as Naperville. DuPage County is the lead agency for the Consortium. In 2015, Naperville worked with DuPage County to complete a five-year Consolidated Plan for Program Years 2015-2019, beginning April 1, 2015 and ending March 31, 2019. The Consolidated Plan is designed to help communities to assess their affordable housing, homeless and non-housing community development needs and market conditions, set goals and objectives, and develop funding priorities for their CDBG programs based on an analysis of this data. The 2018 Annual Action Plan (AAP) was completed by the City of Naperville and covers the fourth year of the Consolidated Plan period, which will run from April 1, 2018 to March 31, 2019.

The 2015-2019 Consolidated Plan for the DuPage County Consortium can be viewed on the County's website at:

http://www.dupageco.org/Community_Services/Community_Development_Commission/1310/.

2. Summarize the objectives and outcomes identified in the Plan

In Program Year 2018, the City of Naperville will fund a total of 11 CDBG projects, including grant administration expenses. These awards are based on the Program Year 2018 allocation of \$546,835, plus approximately \$52,000 in rollover funds from prior year projects. The total estimated funding is \$598,452.

The 2018 projects are listed below in Table A. The 2018 Objectives and Proposed Outcomes are summarized Table B.

Sort Order	Subrecipient Name	Program Name	CDBG Funding
1	ChildServ	Group Home Capital Improvements	\$17,750
2	Illinois Independent Living Center	Flooring Replacement	\$65,275
3	DuPage PADS	Olympus Place Housing Program	\$22,025
4	Little Friends	Public Access Improvements	\$28,165
5	Loaves & Fishes CARES Program	Emergency Financial Assistance Program	\$60,000
6	Naperville Elderly Homes	Bathroom Rehabilitation	\$63,446
7	Naperville Heritage Society	South Entry Accessibility Improvements	\$39,260
8	Naperville Park District	Riverwalk Warming House ADA Improvements	\$29,221
9	Serenity House	Kitchen Rehabilitation/Concrete Work	\$42,750
10	Turning Pointe Autism Foundation	Special Needs Classroom Construction	\$65,000
11	United Cerebral Palsy - Seguin	Fire Detection/Sprinkler System Installation	\$25,000
12	City of Naperville	Grant Administration	\$53,750
13	City of Naperville-City Clerk's Office (CCO)/Transportation, Engineering, Development (TED)	Housing Needs Analysis/Affordable Housing Study	\$30,000
14	City of Naperville-Public Works (DPW)	Naperville Train Station ADA Improvements, Phase II	\$53,810
15	City of Naperville-Transportation, Engineering, Development (TED)	Sidewalk Assistance Program	\$3,000
	TOTAL		\$598,452

Table 1 - TABLE A. Program Year 2018 CDBG Projects

	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Rental Housing	2015	2019	Affordable Housing	City of Naperville	Housing	CDBG: \$128,721	Rental units rehabilitated: 35 Households/ Housing Units
2	Homeless Housing and Supportive Services	2015	2019	Homeless	City of Naperville	Homeless Individuals and Families	CDBG: \$60,500	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit 29-32 Persons Assisted

3	Non-Housing Community Development: Public Facilities	2015	2019	Non-Housing Community Development	City of Naperville	Infrastructure Improvements – Accessibility	CDBG: \$122,291	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 16,000 + Persons Assisted
4	Non-Housing Community Development: Public Services - Homeless	2015	2019	Non-Housing Community Development	City of Naperville	Homeless Public Services	CDBG: \$82,025	Public Services for Homelessness Prevention and Direct Services to Homeless Persons: 318 Persons Assisted
5	Special Needs Housing and Supportive Services	2015	2019	Non-Housing Community Development	City of Naperville	Housing and Supportive Services for Special Needs	CDBG: \$118,165	Supportive Services for Persons with Special Needs: 289 Persons Assisted
6	Non-Housing Community Development: Infrastructure	2018	2019	Non-Housing Community Development	City of Naperville	Infrastructure Improvements: Sidewalks	CDBG: \$3,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10 households

Table 2 - TABLE B. 2018 Proposed Outcomes

3. Evaluation of past performance

The CDBG program provides an extraordinary benefit to the City of Naperville and the City is committed to compliance with all HUD regulations and requirements. During the 2010-2014 Consolidated Plan period, the City of Naperville used CDBG funds to assist over 50 projects benefitting low and moderate income residents through a variety of activities. Accomplishments for the 2015-2019 Consolidated Plan period, are shown in Figure 1 below:

<u>ConPlan Year</u>	<u># Projects Funded</u>	<u>Total \$ Expended</u>	<u># Persons Benefitted</u>
1 - 2015	13	\$ 658,983	2,622 (actual)
2 - 2016	11	\$ 445,965	530 (projected)
3 - 2017	14	\$ 489,960	10,480 (projected)
TOTAL	38	\$1,594,946	13,632

Naperville will continue to request assistance from HUD staff as needed and comply with all HUD directives. For the past three years, the City has achieved a timeliness ratio less than 1.5 times its annual grant allocation and is committed to maintaining timely expenditures of funds in Program Year 2018.

4. Summary of Citizen Participation Process and consultation process

The Citizen Participation Process is conducted according to public participation policies and procedures detailed in the City's CDBG Standard Procedures manual. The process includes at least two public meetings/hearings and a public comment period for citizens to provide feedback on proposed plans. This year, a public meeting/information session took place on August 24, 2017 and a public City Council Workshop was held on December 5, 2017. A public comment period took place from January 11, 2018 to February 9, 2018, with a public hearing on February 6, 2018. A second public comment period on the Substantial Amendment to the Annual Action Plan will take place from May 21, 2018 to June 19, 2018, with a public hearing on June 19, 2018.

5. Summary of public comments

No public comments were received during the first public comment period. A summary of public comments from the second public comment period will be added at the end of the public comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments were not accepted during the first public comment period. A summary of comments or views not accepted and the reasons for not accepting them will be added following the conclusion of the second public comment period.

7. Summary

Since requests for funding always outstrip available resources, the City strives to allocate funds to the highest priority projects that make the most cost-efficient use of these limited funds.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	NAPERVILLE	City Clerk's Office

Table 3 – Responsible Agencies

Narrative

DuPage County Role: The DuPage County HOME Consortium includes DuPage County and the municipalities of Downers Grove, Wheaton and Naperville. The three municipalities all qualify as entitlement communities for the Community Development Block Grant (CDBG) Program, but Wheaton and Downers Grove are joint recipients with DuPage County while Naperville receives its own CDBG allocation.

The CDBG Program is administered by the U.S. Department of Housing and Urban Development (HUD), which requires counties and entitlement municipalities to submit a Consolidated Plan (ConPlan) every five years. The ConPlan analyzes affordable housing and community development needs and market conditions and uses the data to develop funding priorities for CDBG and other federal programs. In 2015, DuPage County and Naperville cooperated to develop their 2015-2019 Consolidated Plans. Naperville's ConPlan included its own housing market analysis and needs assessment, analysis of non-housing community development needs and strategic plan. As the lead agency for the Consortium, DuPage County is responsible for submitting the ConPlan on behalf of all members of the Consortium.

DuPage County and Naperville each prepare an annual update, the Annual Action Plan (AAP) that outlines the actions, activities and programs that will take place during each program year to address the ConPlan priorities and goals. The AAP explains how these projects will move the goals of the ConPlan forward. Since the current ConPlan covers Program Years 2015-2019, the 2017 AAP represents the third year of this period.

Naperville Role: The City of Naperville is a Community Development Block Grant (CDBG) entitlement community as defined by Title I of the Housing and Community Development Act of 1974. This means that Naperville is eligible to receive an annual grant that can be used to address critical and unmet community needs, including those for housing rehabilitation, public facilities, infrastructure, economic development and public services. CDBG funds are allocated by HUD on a formula basis.

The City of Naperville *City Clerk's Office* has full responsibility for implementing the CDBG program, including administering all grants, preparing the Naperville sections of the Consolidated Plan and preparing Naperville's Annual Action Plan (AAP). The AAP outlines how the City will use its CDBG funds to meet critical community needs. The City Clerk's Office works closely with other city departments, including the Transportation, Engineering and Development (TED) Business Group and the Finance Department to prepare the AAP.

Consolidated Plan Public Contact Information

<u>Naperville - Community Development Block Grant (CDBG) Program</u>	<u>DuPage County-DuPage HOME Consortium</u>
Ruth Broder Community Planner/CDBG Coordinator City of Naperville City Clerk's Office 400 S. Eagle Street Naperville, IL 60540 Tel: (630) 305-5315 Fax: (630) 420-6657 E-mail: broderr@naperville.il.us	Jennifer Novack Chan Administrator of Community Development DuPage County Department of Community Services, Community Development Office 421 N. County Farm Road, Room 3-100 Wheaton, IL 60187 Tel: (630) 407-6500 Fax: (630) 407-6601 E-mail: Jennifer.Chan@dupageco.org

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Naperville consulted with DuPage County and other municipalities through its membership in the HOME Advisory Group and the DuPage Continuum of Care (DuPage CoC). The HOME Advisory Group advises the County on the use of HOME funds for affordable housing; the Continuum of Care is a coalition of public and private agencies which develops strategies to meet the needs of the homeless in DuPage County.

Naperville also maintains close contact with its own CDBG and Social Services Grant (SSG) grantees and with nonprofit agencies serving Naperville residents. As part of its Citizen Participation Plan, Naperville holds least two public meetings/hearings per year to discuss the priorities and procedures of the CDBG and SSG programs. The first of these meetings for Program Year 2018, the Pre-Application Workshop, was held on Thursday, August 24, 2017 and included a Call For Projects for Program Year 2018 (April 1, 2018 – March 31, 2019) and a review of the City's priorities and application process for both the Community Development Block Grant (CDBG) and city-funded Social Services Grant (SSG). A City Council Workshop was held on Tuesday, December 5, 2017, to present the results of the staff evaluation of the applications and to discuss the proposed allocations for the two programs. (Additional information on both the Pre-Application Meeting and City Council Workshop is provided in **AP-12 Participation** on page 16.) Following the Workshop, staff prepared a draft Annual Action Plan (AAP), which was released for public comment from Thursday, January 11, 2018 to Friday, February 9, 2018. A public hearing was held on Tuesday evening, February 6, 2018. After receiving the City's official CDBG allocation from HUD on May 1, 2018, staff prepared a Substantial Amendment to the Annual Action Plan. A public comment period will take place from Monday, May 21, 2018 to Tuesday, June 19, 2018. A second public hearing on the amended Annual Action Plan will be held at the City Council Meeting on Tuesday, June 19, 2018.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Naperville consults with the DuPage Housing Authority and the DuPage County HOME Consortium regarding strategic initiatives to meet housing, health, mental health, education, social services, and community development needs. The DuPage County HOME Consortium coordinates the efforts of county-wide networks and coalitions by providing leadership; identifying priority needs, strategies, and funding opportunities; analyzing performance; and sharing knowledge with service providers, including the DuPage County Continuum of Care. The City also maintains informal contact with agencies and the public throughout the year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Naperville is a member of the DuPage County Continuum of Care (DuPage CoC), composed of public and private agencies charged with meeting the housing, health, and social service needs of the chronically homeless, families with children, veterans and other homeless populations. The long-term mission of the DuPage CoC is to develop and support effective strategies to end homelessness in DuPage County. The DuPage County Department of Community Services is the lead agency for the DuPage CoC.

In addition to participating in bi-annual DuPage CoC meetings, supporting agencies that provide assistance to the homeless is a high priority for both the CDBG and SSG programs. City staff works closely with subrecipients and grantees to implement the goals of the 2008 DuPage County Plan to End Homelessness, including homelessness prevention, outreach, rapid rehousing, maintaining/increasing affordable housing, providing supportive services and moving towards self-sufficiency. The City directly funds emergency rent/utility assistance; transitional housing for individuals and families; transitional housing for victims of domestic violence; outreach, counseling and transitional housing for youth; transitional housing and counseling for recovering substance abusers; permanent housing for chronically homeless individuals; affordable rental housing rehabilitation; and a wide variety of supportive services including mental health counseling, substance abuse prevention, food assistance and employment counseling.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Naperville does not receive ESG funds, but does provide feedback and assistance with the development of performance standards, evaluation, and development of policies and procedures for HMIS administration through its participation in the DuPage CoC.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 4 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	360 YOUTH SERVICES
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Coordinate with other homeless services providers.
2	Agency/Group/Organization	ALIVE CENTER
	Agency/Group/Organization Type	Services - Children
	What section of the Plan was addressed by Consultation?	Substance Abuse Treatment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
3	Agency/Group/Organization	BRIDGE COMMUNITIES, INC.
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Fund additional services to newly acquired transitional housing.
4	Agency/Group/Organization	CHILDSERV
	Agency/Group/Organization Type	Housing Services-Children Services - Victims

	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Public Services - Abused Children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. CDBG-funded rehab of housing for abused/neglected children.
5	Agency/Group/Organization	C.H.A.D.
	Agency/Group/Organization Type	Housing – Affordable Rental
	What section of the Plan was addressed by Consultation?	Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
6	Agency/Group/Organization	COMMUNITY CAREER CENTER
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Local funding of employment services.
7	Agency/Group/Organization	DUPAGE HABITAT FOR HUMANITY
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Interview - Create new CDBG-funded housing rehab program.
8	Agency/Group/Organization	DUPAGE PADS
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Continue funding services and rehab of permanent supportive housing for chronically homeless.
9	Agency/Group/Organization	DUPAGE SENIOR CITIZENS COUNCIL
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Public Services - Elderly
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Local funding of services for elderly persons.
10	Agency/Group/Organization	ECUMENICAL ADULT CARE OF NAPERVILLE
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Pubic Services - Elderly

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Local funding of services for elderly persons.
11	Agency/Group/Organization	FAMILY SHELTER SERVICE
	Agency/Group/Organization Type	Housing Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Public Services - Victims of Domestic Violence
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Local funding of services for elderly persons.
12	Agency/Group/Organization	ILLINOIS INDEPENDENT LIVING CENTER, KATHARINE MANOR APARTMENTS
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. CDBG funding of capital improvements for housing for persons with disabilities.
13	Agency/Group/Organization	LOAVES & FISHES
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Public Services - Food & Nutrition

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Coordinate with other homeless services providers.
14	Agency/Group/Organization	NAPERVILLE ELDERLY HOMES (CONSECRA HSG. NETWORK)
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Housing - Elderly Persons
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. CDBG funding of capital improvements for housing elderly persons.
15	Agency/Group/Organization	NAPERVILLE HERITAGE SOCIETY
	Agency/Group/Organization Type	Other government - Local Foundation
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information on architectural barrier removal in public facilities.
16	Agency/Group/Organization	NAMI DUPAGE
	Agency/Group/Organization Type	Services – Mental Health
	What section of the Plan was addressed by Consultation?	Public Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.

17	Agency/Group/Organization	PEOPLES RESOURCE CENTER
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Local funding of services for persons with disabilities.
18	Agency/Group/Organization	RAY GRAHAM ASSOCIATION FOR PEOPLE WITH DISABILITIES
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. CDBG and local funding of capital improvements for housing elderly persons.
19	Agency/Group/Organization	SENIOR HOME SHARING
	Agency/Group/Organization Type	Housing Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Local funding for services for elderly persons in shared housing.

20	Agency/Group/Organization	SERENITY HOUSE INC.
	Agency/Group/Organization Type	Housing Services-homeless Services - Substance Abuse
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. Local funding of housing and services for recovering substance abusers.
21	Agency/Group/Organization	TURNING POINTE AUTISM FOUNDATION
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information.
22	Agency/Group/Organization	YMCA OF METROPOLITAN CHICAGO
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Public Services - Children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Public meeting - provide information. .Local funding of after-school services to low-income children.

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Naperville attempted to consult with a wide variety of nonprofit agencies and local organizations to complete the Annual Action Plan. All Naperville grantees and subrecipients who received or applied for funding over the past four years were invited to the City's public meetings/hearings. No agency types were intentionally excluded from consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	DuPage Continuum of Care	Needs Assessment/Goals and Objectives

Table 5 - Other local / regional / federal planning efforts

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The City of Naperville encourages residents, public service organizations, and other interested parties to participate in the development of the Consolidated Plan and Annual Action Plans by attending public meetings and public hearings held at various stages of plan development. The City of Naperville opened its Program Year 2018 Community Development Block Grant (CDBG) public participation process and call for projects with a public meeting/pre-application information session from 10:00 a.m. – 12:00 noon on Thursday, August 24, at the Naperville Municipal Center. The public meeting/call for projects also included the city-funded Social Services Grant (SSG) program for FY 2018 (May 1, 2018-April 30, 2019). City staff provided an overview of both programs and presented information on the Consolidated Plan and Annual Action Plan (AAP), including funding priorities, application procedures, timelines, evaluation criteria and changes from previous years. A total of 51 participants attended and had the opportunity to comment and ask questions on community development priorities, plans and programs. City staff was also available to answer additional questions and provide technical assistance prior to the application deadline on Friday, September 22, 2017.

A City Council Workshop was held on Tuesday, December 5, 2017, to review applications and proposed funding recommendations. Council members asked questions about specific proposals and their relationship to community development priorities, as well as the rationale for specific funding recommendations. The meeting was fully open to the public; 11 people addressed the Council regarding SSG and CDBG. The workshop was also broadcast on cable TV channel WCNC. City Council voted to accept the recommended allocations for both CDBG and SSG funds, including increasing CDBG public service funding if additional CDBG funds became available.

A public comment period was held from Thursday, January 11, 2018 to Tuesday, February 6, 2018, with a public hearing held on Tuesday, February 6, 2018. The public meeting/pre-application information session, City Council Workshop and public hearing were publicized in advance on the City's website, <http://www.naperville.il.us>, and through press releases to local media outlets. Materials presented at the public meeting, including PowerPoint presentations and applications, were available on the website the day following the meeting. Nonprofit organizations with a presence in Naperville also received direct emails advertising the information session and call for projects.

A notice announcing the public comment period and public hearing for the City's Consolidated Plan and Annual Action Plan was published in the Naperville Sun on Sunday, January 7, 2018. The notice included the date, time and location of the public hearing, dates of the public comment period, public review locations and information on how to submit comments. The Program Year 2018 Annual Action Plan was posted at the Naperville Municipal Center, at three Naperville public library locations and on the City's website from Thursday, January 11, 2018 to Friday, January 9, 2018. The website and public notice also included directions on how to view the full Consolidated Plan on DuPage County's website or at the County offices. A public hearing to hear citizen comments on the plan was held at the regularly scheduled City Council meeting on Tuesday, February 6, 2018.

Following the HUD's release of the City's final Program Year 2018 CDBG allocation, an amended Annual Action Plan was prepared based on contingencies included in the Annual Action Plan, as well as consultation with City departments and prior consultation and comments from the public and City Council. A public comment period on the amended plan will take place from Monday, May 21, 2018 to Tuesday, June 19, 2018, with a public hearing to be held at the City Council meeting on Tuesday, June 19, 2018.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	A total of 51 people attended the public meeting/information session on August 24, 2017, not including city staff.	Attendees commented on the priorities and asked numerous questions regarding programs, evaluation criteria and application submission.	All questions were answered in as much detail as possible. No comments or questions were declined.	
2	City Council Workshop	Non-targeted/broad community	The Workshop was held December 5, 2017.	Eleven (11) people offered comments at this meeting.	No comments were declined.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Comment Period	Non-targeted/broad community	The public comment period took place from Thursday, January 11, 2018 to Friday, January 9, 2018.	Not applicable.	Not applicable.	
4.	Public Hearing	Non-targeted/broad community	The public hearing will take place at 7:00 p.m. on Tuesday, February 6, 2018.	None.	None.	
5.	Public Comment Period	Non-targeted/broad community	The public comment period took place from Monday, May 21, 2018 to Tuesday, June 19, 2018.	TBD.	TBD.	
6.	Public Hearing	Non-targeted/broad community	The public hearing will take place at 7:00 p.m. on Tuesday, June 19, 2018.	TBD.	TBD.	

Table 6 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

As a metropolitan city with over 50,000 residents, Naperville qualifies as an entitlement community for the federal Community Development Block Grant (CDBG) Program. Entitlement communities receive annual grants from the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development activities directed towards revitalizing neighborhoods, increasing economic development, and improving community facilities and services. Grantees must give maximum priority to activities that benefit low and moderate income persons, aid in the prevention or elimination of slums or blight, and meet urgent community development needs that pose a serious to the health or welfare of the community. Grantees have wide flexibility to develop their own programs, activities and funding priorities so long as they meet one of these national objectives. The Naperville City Council establishes the allocations for the use of CDBG funds based on the priorities set forth in the five-year Consolidated Plan.

Allocations for each CDBG entitlement grantee are determined annually by HUD following adoption of the final federal budget by Congress. Since HUD's final CDBG award for Program Year 2018 was not available when the Annual Action Plan was initially prepared, Naperville based its proposed 2018 CDBG awards on an estimated allocation of \$425,000. In addition to the annual allocation, approximately \$52,000 in prior year funding from projects that came in under budget will also be available. No program income is anticipated, so the City assumed a total CDBG budget for Program Year 2018 of approximately \$477,000, when preparing its initial Annual Action Plan, adopted by City Council on February 6, 2018. This Annual Action Plan included the Contingency Provisions, based on guidance provided in HUD NOTICE CPD-16-18 (see box below).

On May 1, 2018, HUD released the Program Year 2018 allocations. Naperville received \$546,835, an increase of \$91,057 or 20 percent over the Program Year 2017 allocation of \$455,778 and \$121,835 more than the estimated allocation of \$425,000. Accordingly, the City added additional funding for two public service activities, as described in its Contingency Plan #1, but was left with an additional \$86,810 to be allocated due to the cap on public service funding. After consultation with City staff, an amended Annual Action Plan was developed.

CONTINGENCY PROVISIONS

- 1) Contingency Plan #1: Final grant allocation exceeds \$425,000:** If the final grant allocation exceeds \$400,000, the City will undertake the following change in proposed activities:
 - Add additional funding for CDBG-eligible public service activities: 1) Loaves & Fishes CARES Emergency Financial Assistance Program up to \$60,000, and 2) DuPage PADS Olympus Place Supportive Housing Program up to \$26,000, with total public services costs to remain within the 15% HUD cap on public service activities;
- 2) Contingency Plan #2: Final grant allocation is less than \$425,000:** If the final grant allocation is less than \$425,000, the City will undertake the following change in proposed activities:
 - The proposed funding amounts for all activities will be proportionally decreased to match the actual allocation amount.
- 3) Pre-Award Cost Waiver:** In addition to the guidance on submitting Consolidated Plans and Annual Action Plans, NOTICE CPD-16-18 included a waiver of 24 CFR 570.200(h), the section that specifies the situations under which a grantee may incur costs prior to the effective date of its grant agreement. Sections V.B.2 and V.B.3 of the Notice state that the effective date of a grantee's FY 2018 grant agreement will be considered to be the earlier of either the grantee's program year start date or the date that the consolidated plan/action plan (with actual allocation amounts) is received by HUD. In the event that the City of Naperville decides to apply for this waiver, the City will document in writing the conditions giving rise to the need to use the waiver, and maintain the documentation for HUD's review. The City of Naperville will include any activity for which the costs are being incurred in its AAP prior to the costs being incurred."

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	546,835	0	52,000	598,835	425,000	Annual CDBG allocation plus program income and any prior year resources available.

Table 7 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

For succeeding years covered by this Consolidated Plan, the City is currently estimating that annual CDBG allocations will be approximately \$425,000 for a total of \$425,000 in 2019. Actual allocations are expected to vary based on several factors, including the amount of funds appropriated by Congress, the total number of entitlement communities, and changes in the components of the formula used by HUD to determine allocation amounts. Other resources that may be available to Naperville residents include funds from the following federal programs,

administered by DuPage County and other federal, state and local agencies:

- Emergency Community Services Homeless Grant Program
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships Act (HOME)
- Homeless Continuum of Care programs
- Housing Choice Voucher Program
- Low-Income Energy Assistance Program (LIHEAP)
- Low-Income Housing Tax Credits (LIHTC)
- Social Security Disability (SSI) Program
- Permanent Housing for the Handicapped Program

These programs are available to low and moderate income individuals and households, to nonprofit organizations, private developers and local units of government. Actual dollar amount available are dependent on income eligibility and funding availability. None of these programs requires matching funds, though LIHTC projects will be leveraged with resources and funding provided by private investors and nonprofit organizations.

The City of Naperville's Social Services Grant (SSG) Program is an important local funding source leveraging CDBG resources. An annual allocation from proceeds of the City's Food and Beverage Tax is used to fund the SSG which provides direct grants to social service organizations that assist Naperville residents. Grants may be used for program costs, salaries, supplies and materials. The call for projects for the SSG takes place at the same time as the CDBG call for projects and the applications and evaluation criteria are similar. Applications for SSG funding that meet CDBG requirements may be funded under that program depending on funding availability. Three social service providers have been approved to receive both SSG funding for social services programs and CDBG funding for related capital improvements:

Provider Name	SSG Amt.	Program Name	CDBG Amt.	Program Name
Little Friends	\$4,700	Autism Diagnosis for Low-Income Families	\$28,165	Public Access Improvements at Handicapped Center
Serenity House	\$4,400	Naperville Women's Recovery Home Counseling	\$42,750	Kitchen Rehabilitation/Concrete Work at Naperville Women's Recovery Home

Turning Pointe Autism Fdn.	\$4,300	Career College for People with Autism	\$65,000	Classroom Construction at Handicapped Center
----------------------------	---------	---------------------------------------	----------	----------------------------------------------

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Three (3) projects will address the need to ensure that all public facilities are fully ADA-compliant:

- 1) Naperville Heritage Society – The Naperville Heritage Society is a 501(c)(3) nonprofit organization that administers the Naper Settlement Museum, located on city-owned property at 523 S. Webster Street, Naperville, Illinois. The Museum’s south entry will be upgraded to remove existing architectural barriers and comply with current ADA regulations.
- 2) Naperville Park District – The Park District will reconstruct the interior of the Riverwalk Warming House to bring the accessible bathrooms into full compliance with current ADA regulations and allow for improved public access to the facilities.
- 3) Naperville Downtown Train Station – The City of Naperville Department of Public Works will complete Phase II of train station renovations, replacing outdated handicapped access systems on the train station doors with modern door systems that allow for much easier operation for mobility-impaired commuters.

Discussion:

For Program Year 2018, HUD has allocated \$546,835 in CDBG funds to the City of Naperville. In addition, the City has determined that approximately \$52,000 in rollover funds will also be available. These funds were originally allocated to prior year projects that have been completed under budget. Therefore, project awards are based on a total estimated budget of \$598,452. The Annual Action Plan has been amended to reflect the final allocation amount.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Rental Housing	2015	2019	Affordable Housing	City of Naperville	Housing	CDBG: \$128,721	Rental units rehabilitated: 35 Households/Housing Units
2	Homeless Housing and Supportive Services	2015	2019	Homeless	City of Naperville	Homeless Individuals and Families	CDBG: \$60,500	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 29-32 Persons Assisted
3	Non-Housing Community Development: Public Services - Homeless	2015	2019	Non-Housing Community Development	City of Naperville	Homeless Public Services	CDBG: \$82,025	Public Services for Homelessness Prevention and Direct Services to Homeless Persons: 275 Persons Assisted
4	Non-Housing Community Development: Public Facilities	2015	2019	Non-Housing Community Development	City of Naperville	Infrastructure Improvements – Accessibility	CDBG: \$122,291	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 16,000+ Persons Assisted
5	Special Needs Housing and Supportive Services	2015	2019	Non-Housing Community Development	City of Naperville	Housing and Supportive Services for Special Needs	CDBG: \$118,165	Supportive Services for Persons with Special Needs: 289 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Non-Housing Community Development: Infrastructure	2018	2019	Non-Housing Community Development	City of Naperville	Infrastructure Improvements – Sidewalks	CDBG: \$3,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 15 Households Assisted

Table 8 - Goals Summary

Goal Descriptions

1	Goal Name	Affordable Rental Housing
	Goal Description	<p><i>To preserve and increase the quality and availability of affordable rental housing through rehabilitation, acquisition and construction, where feasible.</i></p> <p>A total of \$128,721 will be used to rehabilitate affordable rental housing for approximately 31-37 low-income seniors and people with severe physical disabilities.</p> <p><i>Illinois Independent Living Center (Katharine Manor Apartments)</i> - \$65,275 will be used to replace the carpeting, underlayment and subflooring in the common areas of an apartment building providing affordable, accessible housing to 27-31 low and moderate-income persons with severe physical disabilities.</p> <p><i>Naperville Elderly Homes (Martin Avenue Apartments)</i> - \$63,446 will be used to rehab and modify four (4) resident apartment bathrooms at this apartment building providing subsidized housing to low-income senior citizens.</p>

2	Goal Name	Homeless Housing and Supportive Services
	Goal Description	<p><i>To support essential services, facility improvements and facility development to enable homeless and at-risk persons to access suitable living environments.</i></p> <p>A total of \$60,500 will be used to rehabilitate buildings providing transitional housing and social services to approximately 29-32 homeless children and adults and persons at risk of homelessness.</p> <p><i>ChildServ</i> - \$17,750 will be used for capital improvements to a group residence for 11-14 abused and/or neglected adolescent girls, including replacement of the boiler, outdoor water spigot, basement ceiling and stairs, and gutters.</p> <p><i>Serenity House/Naperville Women's Recovery Home</i> - \$42,750 to rehabilitate the Naperville Women's Recovery Home, a transitional housing facility for approximately 18 women recovering from substance abuse. Renovations will include kitchen cabinets, countertops, stove, refrigerator and flooring, and replacement of deteriorated concrete driveway and patio.</p>
3	Goal Name	Non-Housing Community Development: Homeless
	Goal Description	<p><i>To reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient.</i></p> <p><i>Loaves & Fishes CARES Program</i> - \$60,000 for homelessness prevention through temporary rent and utility assistance benefitting approximately 300 persons.</p> <p><i>DuPage PADS Olympus Place Housing Program</i> - \$22,025 for on-site services to approximately 18 formerly homeless persons living in supportive housing.</p>

4	Goal Name	Non-Housing Community Development: Public Facilities
	Goal Description	<p><i>To enhance the overall accessibility of Naperville by reducing architectural barriers in public facilities.</i></p> <p>A total of \$125,291 will be used to renovate and reconstruct public facilities, removing architectural barriers for approximately 16,000 persons with special needs.</p> <p><i>Naperville Heritage Society</i> - \$39,260 to reduce architectural barriers at the museum campus' south entry for approximately 4,000 annual museum visitors with mobility impairments and/or persons using canes, walkers or wheelchairs.</p> <p><i>Naperville Park District</i> - \$29,221 will be used to reconstruct two (2) restroom stalls at the Riverwalk Warming House to bring them into full ADA compliance, benefitting approximately 4,000 annual Riverwalk visitors with mobility impairments and/or persons using canes, walkers or wheelchairs.</p> <p><i>Naperville Downtown Train Station</i> - \$53,810 will be used to replace four (4) entry doors to the Naperville Downtown Train Station, bringing them into full ADA compliance and removing barriers to use, benefitting approximately 8,000 commuters with mobility impairments and/or persons using canes, walkers or wheelchairs.</p>

5	Goal Name	Special Needs Housing and Supportive Services
	Goal Description	<p><i>To support essential services and facility improvements to enable persons with special needs to access suitable living environments.</i></p> <p>A total of \$118,165 will be used to renovate and reconstruct facilities providing services and housing to approximately 289 persons with special needs.</p> <p><i>Little Friends, Inc.</i> - \$28,165 to reduce architectural barriers and improve client safety for approximately 250 persons at Little Friends' downtown Naperville campus by replacing deteriorated sidewalks, adding additional handicapped-accessible parking and creating a curb to separate the sidewalk from the driveway.</p> <p><i>Turning Pointe Autism Foundation</i> - \$65,000 to construct two classroom suites for approximately 35 full-time students with autism, including bathrooms, teaching kitchen and multipurpose area at Turning Pointe's handicapped center providing educational and counseling facilities for persons with Autism.</p> <p><i>United Cerebral Palsy-Seguin</i> - \$25,000 to improve the safety of four (4) residents of a Community Integrated Living Arrangement (CILA) for disabled adults with Cerebral Palsy by upgrading the water service and installing a sprinkler system and fire detection system.</p>
6	Goal Description	<p><i>To maintain a viable and sustainable urban community through needed infrastructure improvements (sidewalks, streets, water/sewer, neighborhood facilities.</i></p> <p><i>City of Naperville, Department of Transportation, Engineering & Development (TED)</i> - \$3,000 will be used to assist low and moderate-income homeowners to pay for their portion of sidewalk replacement costs for damaged sidewalks, with an anticipated benefit to 15 households.</p>

Table 9 – Goal Descriptions

In addition to the projects described above, the City will fund two (2) Planning/Administration activities:

- 1) Grant Administration of the CDBG Program.
- 2) A Housing Needs Analysis and Affordable Housing Study to be completed by an outside consultant.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The City of Naperville's Program Year 2016 CDBG projects are described below:

#	Project Name
1	ChildServ – Group Home Capital Improvements
2	DuPage PADS – Olympus Place Supportive Housing Program
3	Illinois Independent Living Center – Flooring Replacement
4	Little Friends – Public Access Improvements
5	Loaves & Fishes CARES Program – Emergency Financial Assistance Program
6	Naperville Elderly Homes – Bathroom Accessibility Modifications
7	Naperville Heritage Society – South Entry ADA Accessibility Improvements
8	Naperville Park District – Riverwalk Warming Housing ADA Improvements
9	Serenity House – Kitchen Rehabilitation/Concrete Work
10	Turning Pointe Autism Foundation – Classroom Construction
11	United Cerebral Palsy – Seguin – Fire Detection/Sprinkler System Installation
12	City of Naperville – Grant Administration
13	City of Naperville – Housing Needs Analysis/Affordable Housing Study
14	City of Naperville (DPW) – Downtown Train Station Improvements, Phase II
15	City of Naperville (TED) – Sidewalk Assistance Program

Table 10 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

To prepare the 2015-2019 Consolidated Plan, DuPage County and the City of Naperville developed eight priorities and goals:

- **Affordable Rental Housing** – Preserve and increase quality and availability of affordable rental housing through rehabilitation, acquisition and construction, where feasible.
- **Affordable Owner-Occupied Housing** - Preserve and increase the quality and availability of affordable owner-occupied housing through rehabilitation and other assistance.
- **Homeless** – Support essential services and facility improvements to enable homeless persons and persons at-risk of homelessness to access suitable living environments.
- **Non-Housing Community Development: Infrastructure** – Maintain a viable and sustainable urban community through needed infrastructure improvements (sidewalks, streets, water/sewer and neighborhood facilities).
- **Non-Housing Community Development: Public Facilities** - Enhance the overall accessibility of Naperville by reducing architectural barriers in public facilities.

- **Non-Housing Community Development: Public Services - Homeless** – Reduce the incidence of poverty and homelessness by providing public services to prevent homelessness and assist homeless and at-risk persons to become self-sufficient.
- **Non-Housing Community Development: Public Services – Self-Sufficiency** - Assist low-income households and reduce the incidence of poverty by providing public services to enhance life skills and self-sufficiency.
- **Special Needs** - Support essential services and facility improvements to enable persons with special needs to access suitable living environments.

In addition to meeting at least one of priorities of the Consolidated Plan, all funded projects meet a National Objective of the CDBG program and are intended to address the needs of low and moderate-income residents.

The primary obstacles to meeting underserved needs are the unavailability and uncertainty of adequate funding for projects which is compounded by the difficulty of funding housing-related projects in a high-cost community such as Naperville. These issues are addressed at greater length in Section AP-85 on Actions planned to address obstacles to meeting underserved needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	CHILDSERV – NAPERVILLE GROUP HOME CAPITAL IMPROVEMENTS
	Target Area	City of Naperville
	Goals Supported	Homeless Housing and Supportive Services
	Needs Addressed	Housing
	Funding	CDBG: \$17,750
	Description	A total of \$17,750 in CDBG funds will be used for capital improvements to a group residence for abused and/or neglected adolescent girls, including replacement of the boiler, outdoor water spigot, basement ceiling and stairs, and gutters. All of these items are either obsolescent or in disrepair. Over \$6,000 in additional funds have been secured from private donors, grants and other government assistance.
	Target Completion Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 11 girls between 13 and 18 years of age who are homeless and in state custody due to abuse or neglect.
	Location Description	146 N. Sleight Street, Naperville, IL 60540

	Planned Activities	<ol style="list-style-type: none"> 1. Replace boiler. 2. Replace outdoor water spigot. 3. Replace basement ceiling and concrete stairs. 4. Replace gutters.
2	Project Name	DUPAGE PADS – OLYMPUS PLACE SUPPORTIVE HOUSING PROGRAM
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Housing/Homeless
	Funding	CDBG: \$22,025
	Description	A total of \$22,025 in CDBG funds will be used to provide supportive services to approximately 18 formerly chronically homeless persons living at Olympus Place apartments, an affordable supportive rental housing complex.
	Target Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 18 formerly chronically homeless people living in a 10-unit apartment complex.
	Location Description	5 Olympus Place, Naperville, IL 60540
	Planned Activities	<ol style="list-style-type: none"> 1. Provide supportive services to residents.
3	Project Name	ILLINOIS INDEPENDENT LIVING CENTER – FLOORING REPLACEMENT
	Target Area	City of Naperville

	Goals Supported	Affordable Rental Housing
	Needs Addressed	Housing
	Funding	CDBG: \$65,275
	Description	A total of \$65,275 will be used to replace the carpeting, underlayment and subflooring in the common areas of an apartment building providing affordable, accessible housing to low and moderate-income persons with severe physical disabilities. The flooring has deteriorated due to the use of wheelchairs over a number of years. The flooring will be replaced with a durable cement floor, laminate and commercial grade carpet. IILC will contribute \$10,000 raised from private donors and has applied for an additional \$13,710 in private grant funding. IILC will manage the project.
	Target Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 27 to 31 low and moderate-income persons with severe physical disabilities will benefit from this project.
	Location Description	Katharine Manor Apartments, 1141 Iroquois Avenue, Naperville, IL 60563.
	Planned Activities	<ol style="list-style-type: none"> 1. Remove existing flooring. 2. Repair and replace underlayment. 3. Install new flooring.
4	Project Name	LITTLE FRIENDS, INC. – PUBLIC ACCESS IMPROVEMENTS
	Target Area	City of Naperville
	Goals Supported	Non-Housing Community Development: Public Facilities - Accessibility
	Needs Addressed	Non-Housing Community Development Needs
	Funding	CDBG: \$28,165

	Description	A total of \$28,165 in CDBG funds will be used to reduce architectural barriers and improve client safety at Little Friends' downtown Naperville campus by replacing deteriorated sidewalks, adding additional handicapped-accessible parking and creating a curb to separate the sidewalk from the driveway. This building is used by Little Friends to provide educational and vocational services to adults and children with developmental disabilities. CDBG funds will be leveraged with \$10,000 in donations to Little Friends to complete this project.
	Target Date	03/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 250 developmentally disabled individuals.
	Location Description	140 N. Wright Street, Naperville, IL
	Planned Activities	1. Replacement, reconfiguration and reconstruction of the parking areas and sidewalk. 2. Installation of a new concrete curb.
5	Project Name	LOAVES & FISHES CARES PROGRAM – EMERGENCY FINANCIAL ASSISTANCE PROGRAM
	Target Area	City of Naperville
	Goals Supported	Non-Housing Community Development: Public Services - Homeless
	Needs Addressed	Non-Housing Community Development Needs
	Funding	CDBG: \$60,000
	Description	A total of \$60,000 in CDBG funds will be used to provide Homelessness Prevention/Emergency Assistance Program for individuals and families at high risk of homelessness. Provides emergency financial assistance to cover rent, mortgage, and utility payments. Agency work with clients to connect them to other resources. \$335,000 in additional funds raised by Loaves & Fishes.
	Target Date	3/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 250 low and moderate-income individuals at high risk of homelessness due to inability to pay rent, mortgage or utility payments.
	Location Description	Citywide.
	Planned Activities	<ol style="list-style-type: none"> 1. Provide temporary rent, mortgage, and/or utility payments to prevent recipients from becoming homeless. 2. Coordinate services with other nonprofits, social service and government agencies to obtain needed services to resolve the crisis for the individual and family, allowing them to return to self-sufficiency.
6	Project Name	NAPERVILLE ELDERLY HOMES – BATHROOM ACCESSIBILITY MODIFICATIONS
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Housing
	Funding	CDBG: \$63,446
	Description	A total of \$63,446 will be used to rehab and modify four (4) resident apartment bathrooms at this apartment building providing subsidized housing to low-income senior citizens. The bathrooms will be upgraded with new energy-efficient, low-water usage fixtures, including roll-in seated showers (replacing bathtubs), toilets, vanities, faucets, showerheads and environmentally renewable flooring. Naperville Elderly Homes will provide \$7,000 from its reserve fund, as well as all project administration costs.
	Target Date	3/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 4-6 low-income senior citizens with disabilities.
	Location Description	Martin Avenue Apartments, 310 W. Martin Avenue, Naperville, IL 60540.
	Planned Activities	1. Remove existing fixtures. 2. Install new fixtures.
7	Project Name	NAPERVILLE HERITAGE SOCIETY – NAPER SETTLEMENT MURRAY BUILDING ACCESSIBLE WALKWAY
	Target Area	City of Naperville
	Goals Supported	Non-Housing Community Development: Public Facilities - Accessibility
	Needs Addressed	Non-Housing Community Development Needs
	Funding	CDBG: \$39,260
	Description	A total of \$39,260 will be used to reduce architectural barriers at the museum campus' south entry for persons with mobility impairments and/or persons using canes, walkers or wheelchairs. The Naperville Heritage Society and Naper Settlement will contribute \$\$18,883 in project management costs and grounds repairs.
	Target Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 4,000 annual museum visitors who have some ambulatory or mobility impairment.
	Location Description	South Entry Gate at Naper Settlement, 523 S. Webster Street, Naperville, IL.

	Planned Activities	<ol style="list-style-type: none"> 1. Replace existing wooden gate with more easily operated swinging gate and sliding gate, with remote operating system. 2. Replacer cobblestones and brick pavers with a level concrete walkway
8	Project Name	NAPERVILLE PARK DISTRICT – RIVERWALK WARMING HOUSE ADA ACCESSIBILITY IMPROVEMENTS
	Target Area	City of Naperville
	Goals Supported	Non-Housing Community Development Needs: Public Facilities - Accessibility
	Needs Addressed	Non-Housing Community Development Needs
	Funding	CDBG: 29,221
	Description	A total of \$29,221 in CDBG funds will be used to reconstruct two (2) restroom stalls at the Riverwalk Warming House to bring them into full ADA compliance. The Park District will use approximately \$30,000 of its own reserve funds to add an additional six (6) restroom stalls to the Warming House, eliminating the need for non-handicapped persons to use the handicapped-accessible stalls.
	Target Date	03/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 4,000 annual visitors to the Naperville Riverwalk who have some ambulatory or mobility impairment.
	Location Description	Naperville Riverwalk west of Centennial Beach.
	Planned Activities	<ol style="list-style-type: none"> 1. Demolish and reconstruct the existing handicapped-accessible restroom stalls. 2. Add six (6) additional non-handicapped accessible restroom stalls to the building (CDBG funds will not be used for this phase of the project.
	Project Name	SERENITY HOUSE COUNSELING SERVICES, INC. – NAPERVILLE WOMEN’S RECOVERY HOME REHABILITATION

9	Target Area	City of Naperville
	Goals Supported	Homeless Housing and Supportive Services
	Needs Addressed	Homeless Individuals
	Funding	CDBG: \$42,750
	Description	A total of \$42,750 in CDBG funds will be used to rehabilitate the Naperville Women's Recovery Home, a transitional housing facility for women recovering from substance abuse. Renovations will include kitchen cabinets, countertops, stove, refrigerator and flooring, and replacement of deteriorated concrete driveway and patio. All items will be fully ADA compliant and meet energy efficiency standards. A total of 20 percent of costs will be paid with funds from the Serenity Housing Foundation.
	Target Date	03/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 18 women recovering from substance abuse.
	Location Description	1045 Alder Lane, Naperville, IL 60540
	Planned Activities	<ol style="list-style-type: none"> 1. Remove and replace kitchen fixtures. 2. Remove and replace concrete driveway and patio.
10	Project Name	TURNING POINTE AUTISM FOUNDATION – HANDICAPPED ACCESSIBLE RAMP
	Target Area	City of Naperville
	Goals Supported	Non-Housing Community Development: Public Facilities – Accessibility
	Needs Addressed	Non-Housing Community Development Needs
	Funding	CDBG: \$65,000

	Description	A total of \$65,000 will be used to construct two classroom suites for full-time students with autism, including bathrooms, teaching kitchen and multipurpose area at Turning Pointe's handicapped center providing educational and counseling facilities for persons with Autism. The project will allow the school to expand the number of full-time students from 21 to 35.
	Target Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 35 persons with autism.
	Location Description	Turning Pointe Autism Foundation, 1500 W. Ogden Avenue, Naperville, IL
	Planned Activities	1. Construction of classroom suites (see above).
11	Project Name	UNITED CEREBRAL PALSY/SEGUIN OF GREATER CHICAGO – YOU HOLD THE KEY PROJECT
	Target Area	City of Naperville
	Goals Supported	Special Needs Housing and Supportive Services
	Needs Addressed	Housing
	Funding	CDBG: \$25,000
	Description	A total of \$25,000 in CDBG funds will be used to improve the safety of the residents of a Community Integrated Living Arrangement (CILA) for disabled adults with Cerebral Palsy by upgrading the water service and installing a sprinkler system and fire detection system. CDBG funds will be supplemented by \$4,000 in individual donations.
	Target Date	03/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	Four (4) persons with disabilities due to Cerebral Palsy.
	Location Description	715 Sara Lane, Naperville, IL
	Planned Activities	1. Install adequately sized water service and soffits. 2. Install wet pipe sprinkler system, insulation, water flow switch and alarm system.
12	Project Name	CITY OF NAPERVILLE – GRANT ADMINISTRATION
	Target Area	City of Naperville
	Goals Supported	Affordable Rental Housing/Affordable Owner-Occupied Housing Special Needs Housing and Supportive Services/Homeless Housing and Supportive Services Non-Housing Community Development: Homeless
	Needs Addressed	Housing/Homeless Individuals and Families Non-Housing Community Development Needs
	Funding	CDBG: \$53,750
	Description	Administration and management of the Program Year 2018 Community Development Block Grant (CDBG) Program.
	Target Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable. Grant Administration.

	Location Description	Naperville Municipal Center, 400 S. Eagle Street, Naperville, IL 60540.
	Planned Activities	1. Grant Administration.
	Project Name	CITY OF NAPERVILLE (CCO/TED) – HOUSING NEEDS ANALYSIS/AFFORDABLE HOUSING STUDY
	Target Area	City of Naperville
	Goals Supported	Planning - Affordable Rental Housing/Affordable Owner-Occupied Housing Special Needs Housing and Supportive Services/Homeless Housing and Supportive Services
	Needs Addressed	Housing
	Funding	CDBG: \$30,000
	Description	Costs to hire and manage a consultant to prepare a Housing Needs Analysis and Affordable Housing Study.
	Target Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	1. Development of Housing Needs Analysis/Affordable Housing Study
	Project Name	CITY OF NAPERVILLE (DPW) – DOWNTOWN TRAIN STATION ADA IMPROVEMENTS, PHASE II
	Target Area	City of Naperville
	Goals Supported	Non-Housing Community Development: Pub. Facilities
	Needs Addressed	Non-Housing Community Development Needs

	Funding	CDBG: \$53,810
	Description	A total of \$53,810 in CDBG funds will be used to replace the handicapped entry door systems at the Naperville METRA Train Station (105 E. Fourth Avenue, Naperville, IL) to comply with current ADA regulations.
	Target Date	3/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 4,000 persons with mobility-related disabilities who use these public facilities.
	Location Description	Naperville METRA/AMTRAK Train Station, 105 E. 4th Avenue, Naperville, IL.
	Planned Activities	Replacement of four (4) entry doors with new ADA-compliant entry doors and door opening systems.
	Project Name	CITY OF NAPERVILLE (TED) – SIDEWALK ASSISTANCE PROGRAM
	Target Area	City of Naperville
	Goals Supported	Public Facilities: Infrastructure
	Needs Addressed	Infrastructure - Sidewalks
	Funding	CDBG: \$3,000
	Description	Program to provide financial assistance to low and moderate-income households to pay for their portion of sidewalk replacement costs for damaged sidewalks identified by the City of Naperville.
	Target Date	3/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 6-10 low and moderate-income households.
	Location Description	TBD.
	Planned Activities	1. Provide financial assistance to low and moderate-income households for their portion of replacement of damaged sidewalks.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Naperville will not direct assistance to specific geographic areas during the 2018 program year. Projects selected for funding represent several neighborhoods and were chosen for their ability to meet the national objectives of the CDBG program and the goals of the Consolidated Plan. All of the projects will primarily or exclusively benefit low and moderate income individuals with emphasis on low-income renters, low and moderate-income homeowners, homeless persons transitioning to permanent housing, and persons with special needs. One project will include security cameras designed to enhance the physical safety of residents of a group of apartment buildings.

Geographic Distribution

Target Area	Percentage of Funds
City of Naperville	100

Table 11 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Naperville has not directed assistance to any specific geographic area for Program Year 2018.

Discussion

The City of Naperville will continue to monitor conditions in areas with concentrations of low income households and will consult with city agencies and social service organizations serving households in these areas to determine how best to assist these households.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Naperville will undertake additional actions to address the following areas of concern:

- Meeting Underserved Needs
- Reducing Lead-Based Paint Hazards
- Reducing the Number of Poverty-Level Families
- Developing Institutional Structure
- Enhancing Coordination Between Public and Private Housing and Social Service Agencies

Actions planned to address obstacles to meeting underserved needs

The City will use the priorities established in the Consolidated Plan for Program Years 2015-2019 to guide the allocation of CDBG funds. The City will continue to utilize public meetings, workshops, surveys and consultations with service providers, as well as analyzing new data as it becomes available, to improve its understanding of community needs.

City staff will also continue to participate in the DuPage County HOME Advisory Commission to learn about available services and advise the commission about Naperville's specific needs. In 2017, the City completed an updated Analysis of Impediments to Fair Housing Choice (AI) and complete an affordable housing study in 2018 that will be used to identify sections of the public with underserved needs.

Knowledge obtained from these studies is being used to determine which community needs are not currently being addressed adequately by existing programs, prevent duplication of services and improve coordination between service providers.

An additional obstacle to meeting underserved needs is the unavailability and uncertainty of adequate funding for projects. The actual amount of the CDBG allocation fluctuates from year to year and is influenced by factors beyond the City's control. Even if final funding amounts exceed \$425,000, it may not be adequate to meet the City's needs, especially in the areas of public services and affordable renter and owner-occupied housing. In future years, the City may consider researching and applying for additional sources of community development funding.

Actions planned to foster and maintain affordable housing

The City of Naperville is expected to reach residential build-out within the next five to ten years. The high cost of developing land makes the construction of affordable housing a challenge in the undeveloped areas of the City. Undeveloped farmland in the Naperville area has sold for as high as \$80,000 per acre, which forces developers to build larger homes for over \$300,000 in order to break

even or make a profit. With a median home value of \$388,400 (2016 American Community Survey) acquiring affordable existing units is also a challenge, even in lower-cost areas of the City. To address some of the barriers to the provision of affordable housing, the Staff will undertake the following strategies:

- Complete CDBG Projects designed to promote and sustain the availability of affordable housing for a variety of groups. – CDBG projects proposed for funding in Program Year 2018 will increase the availability and sustainability of affordable housing for Naperville residents with the greatest housing challenges:
 - low-income seniors
 - low and moderate-income homeowners
 - people with disabilities
 - homeless and at-risk families and children
- Affordable Housing Study/Housing Needs Analysis. – Action Item 3A of the Fair Housing Action Plan is to complete an **Affordable Housing Study/Housing Needs Analysis** to assess the current demand for affordable owner and renter units in the City of Naperville and identify opportunities to address these needs. In addition to being recommended by the AI, a housing affordability study is also required under the State of Illinois Affordable Housing Planning and Appeal Act.
- Implementation of the Analysis of Impediments to Fair Housing Choice. – In 2017, the City completed a new Analysis of Impediments to Fair Housing Choice. Although the study addresses fair housing, many of its recommendations have implications for affordable housing, as well. As shown in Figure 1, the Housing Advisory Commission will implement the highlighted AI Action Items in 2018: Items 1A, 1C, 1E, 1F, 1G, 2A and 3A.
- Continue ongoing efforts to address issues related to housing affordability – In 2016, City Council adopted a Housing Advisory Commission recommendation to add Housing Choice Vouchers as a legal source of income, as defined in the City's Fair Housing Ordinance. The Housing Advisory Commission also created a Housing Choice Voucher Education Subcommittee to develop methods of educating the public and landlords about the Housing Choice Voucher Program. Information on housing choice vouchers and the Fair Housing Ordinance was updated and added to the City's website in 2017. The City will continue these efforts in 2018 by including information on vouchers in fair housing education seminars for city staff and officials.

Actions planned to reduce lead-based paint hazards

An assessment of the need for lead-based paint remediation will be undertaken for all CDBG-funded housing projects. The City will communicate with subrecipients and monitor all projects to ensure that lead-based paint regulations are implemented correctly in rehabilitation projects. Applicable lead-based paint regulations will be followed for all rehabilitation projects in which the building was constructed prior to 1978. If necessary, contractors certified in safe work practices will be used for rehab work. The

City has an arrangement with DuPage County to assist the City in lead-based paint abatement.

Most of the potential lead-based paint hazards in Naperville are restricted to the older area of the City where the majority of the housing stock pre-dates 1978. Specifically, this area is bounded by Ogden Avenue on the north, Columbia Street on the east, Hillside Road on the south and the DuPage River on the west. U.S. Census data indicates that there could be as many as 2,700 households that may be at risk of exposure to lead based paint hazards. The City will pay special attention to monitoring rehabilitation projects located in these areas.

Actions planned to reduce the number of poverty-level families

According to the most recent U.S. census data (2016 American Community Survey), only about 4.9 percent of Naperville residents had incomes below the poverty level. Although this percentage represents only a slight increase from 4.8 percent the previous year (2015 American Community Survey), there has been a significant increase in persons with incomes below the poverty level since 2000. At that time, the U.S. Census recorded a poverty rate of only 2.2 percent, which had increased to 3.4 percent by the 2010 U.S. Census. In addition, certain population groups have a significantly higher poverty rate: For all female-headed households the poverty rate was 19.3 percent; for female-headed households with children under 18, the poverty rate was 26.2%; for persons with a disability, the poverty rate was 10.5 percent. Minority and foreign-born households also had disproportionately higher poverty rates. In total, approximately 7,000 residents had incomes below the poverty level. To assist poverty-level families, Naperville will implement the following strategies in Program Year 2018:

- Community Development Block Grant (CDBG) Program: The following CDBG awards are proposed for Program Year 2018:
 - \$65,275 to Illinois Independent Living Center and \$63,446 to Naperville Elderly Homes for rehabilitation of multifamily housing for very low-income seniors and persons with severe physical disabilities.
 - \$28,165 to Little Friends, Inc., \$42,750 to Serenity House, \$65,000 to Turning Pointe Autism Foundation and \$25,000 to United Cerebral Palsy – Seguin for rehabilitation work on their facilities providing housing and services to persons with disabilities and persons recovering from substance abuse.
 - \$60,000 to Loaves & Fishes CARES Program to provide emergency rent and utility assistance to families at risk of homelessness due to severe financial difficulties. Families will be referred to other services available through Loaves & Fishes and other social service agencies.
- Social Services Grant (SSG) Program: The Social Services Grant (SSG) Program is a crucial component of the City's strategy to reduce the number of poverty-level families. For the 2018 Fiscal Year, a total of \$500,000 will be allocated to organizations and programs that provide assistance to low-income families. These programs include emergency rent and utility

assistance, services to single parents, emergency housing, food assistance, employment counseling, substance abuse counseling, mental health counseling, youth services and after-school programs.

In addition to funding specific activities, the City will continue its efforts to finance affordable housing acquisition and rehabilitation, work with the Naperville Police Department to implement the Crime-Free Multi-Family Housing Program and Community Policing through Environmental Design (CPTED) Program.

Actions planned to develop institutional structure

The City of Naperville will work with city departments, local service providers, and agencies from DuPage County and Will County to implement the Consolidated Plan goals and strategies for 2015-2019.

In addition to the formal structure inherent in administering CDBG funds, the City will pursue informal communication and coordination with public and private housing agencies, other governmental agencies, private businesses, non-profit community agencies and other organizations working to meet the housing assistance and support needs of low and moderate income people in the community.

The City will work with local agencies to coordinate services to eliminate gaps, reduce duplication of programs, and emphasize efficient service delivery for local, state, and federal programs.

The City will continue to participate in the Homelessness Continuum of Care and the DuPage County HOME Advisory Commission to learn and provide advice on how homelessness and affordable housing programs are implemented county-wide.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to work to strengthen relationships with DuPage County and with county-wide nonprofit social service agencies and housing providers. We will work closely with these organizations to enhance coordination between public and private agencies and between nonprofit agencies providing different services to the same clientele. Many nonprofit agencies have already developed these partnerships and the City will consult with them to determine how we help to enhance these efforts.

Discussion

See individual sections above.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

This section reports on Naperville's expected Program Income for Program Year 2015, the amount of funds that will be used for urgent needs and on the percentage of CDBG funds that will be used to benefit low and moderate income residents.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	88.72%

Discussion

Annual Action Plan
2018

50

The City of Naperville does not anticipate receiving program income from any of the sources listed above during Program Year 2018 (In December, 2017, the City received approximately \$97,000 in program income that will be allocated to the 2017 program year). The City does not have any urgent need activities at this time, so over 88% of CDBG funds will be used to benefit low and moderate income residents. Major activities will include improving the accessibility of public facilities, rehabilitating affordable rental and owner-occupied housing for families, elderly people and people with disabilities, preventing homelessness, and improving living facilities for homeless families, chronically mentally ill persons and victims of abuse and neglect.

Attachments

To be added.

SF-424 and Certifications

To be added.