

**Project Number:** CS011  
**Project Title:** Van Buren Parking Lot Pedestrian Connection  
**Department Name:** Transportation, Engineering & Development

**Asset Type:** Sidewalks  
**CIP Status:** No Change  
**Project Category:** Capital Upgrade

**Budget Year:** 2018  
**Category Code:** C  
**Sector:** Northwest

**Project Purpose:**

This project supports the implementation of the Pedestrian component of the Comprehensive Transportation Plan and the Downtown Plan. FUNCTION(S): Bicycle and Pedestrian.

**Project Narrative:**

The Naperville Downtown 2030 Plan recommended that several key pedestrian routes be enhanced. Consistent with the 2030 plan, this project involves the installation of a dedicated east-west pedestrian connection through the existing surface parking lot located at Van Buren Avenue and Main Street. This route will provide improved connectivity between Main Street and Washington Street.

**External Funding Sources Available:**

None.

**Projected Timetable:**

Construction in CY 18.

**Impact on Operating Budget:**

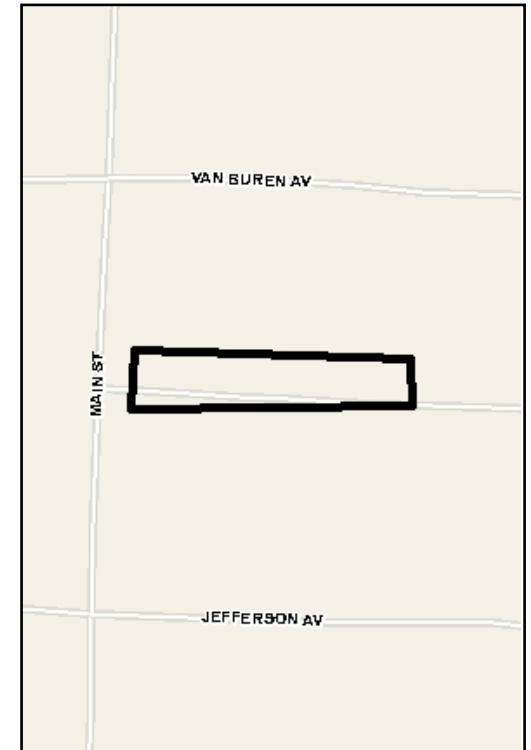
This project will result in additional annual maintenance costs for the sidewalk beginning in CY 19.

**Funding Source Summary**

Funding Source	2018	2019	2020	2021	2022	Total Source
SSA Fund	75,000	0	0	0	0	75,000
<b>Totals</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

**Project Cost Summary**

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	0	75,000	0	0	0	0	75,000
<b>Totals</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>



**Project Number:** MB035  
**Project Title:** Municipal Parking Lot Maintenance  
**Department Name:** Transportation, Engineering & Development

**Asset Type:** Maintenance Program  
**CIP Status:** Recurring  
**Project Category:** Capital Maintenance

**Budget Year:** 2018  
**Category Code:** B  
**Sector:** Various

**Project Purpose:**

This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan. FUNCTION (S): Preservation and Safety.

**Project Narrative:**

This project will provide parking lot maintenance for City maintained public parking areas such as commuter parking lots, downtown public parking lots and various municipal buildings such as fire stations. NOTE: CY 17 projects include resurfacing and parking expansion at Fire Station #7, crackfilling and seal coat at various location. CY 18 projects include resurfacing Van Buren, and patching, striping, and sealcoating at various locations. CY 17 and CY 18 projects will be combined for bidding and construction purposes. This will allow the City to receive better prices due to increased quantity. The combined project will be bid in 2018 and constructed during the Summer of 2018. Work at Station # 7 will be in CY 18. Police Seizure Lot added to list of lots to be maintained, shown as part of CY 20 in coordination with DPW lot.

**External Funding Sources Available:**

None

**Projected Timetable:**

Construction in CY 18 through CY 22

**Impact on Operating Budget:**

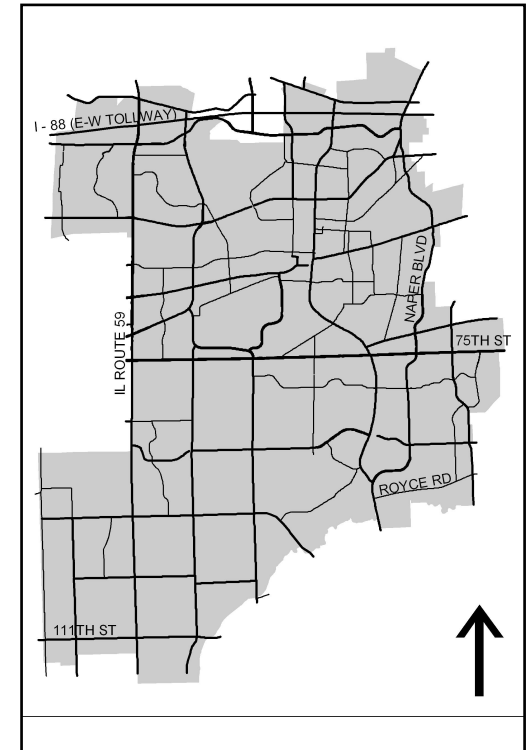
This project will not increase the operating budget. However, deferral of the planned work will increase future maintenance program quantities and correspond to increased costs.

**Funding Source Summary**

Funding Source	2018	2019	2020	2021	2022	Total Source
SSA Fund	95,000	15,300	2,081	5,306	10,824	128,511
Commuter Parking Fund	60,000	117,300	247,615	80,121	39,509	544,545
Unfunded Capital	65,000	127,500	118,606	16,449	34,097	361,651
<b>Totals</b>	<b>220,000</b>	<b>260,100</b>	<b>368,302</b>	<b>101,876</b>	<b>84,430</b>	<b>1,034,707</b>

**Project Cost Summary**

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	208,000	220,000	260,100	368,302	101,876	84,430	1,034,707
<b>Totals</b>	<b>208,000</b>	<b>220,000</b>	<b>260,100</b>	<b>368,302</b>	<b>101,876</b>	<b>84,430</b>	<b>1,034,707</b>



**Project Number:** PA022  
**Project Title:** Annual Riverwalk Rehabilitation Program  
**Department Name:** Riverwalk

**Asset Type:** Parks  
**CIP Status:** Recurring  
**Project Category:** Capital Maintenance

**Budget Year:** 2018  
**Category Code:** A  
**Sector:** Northwest

**Project Purpose:**

This project supports the implementation of the Naperville Riverwalk Development Guidelines and the long-term Asset Management Plan noted in the Riverwalk Agreement with the Naperville Park District.

**Project Narrative:**

The City of Naperville did a reserve study of the Riverwalk. Based on the study, funds are budgeted every year to rehabilitate or replace various assets of the linear park.

The Initial Reserve Study was a companion document to the Riverwalk Development Guidelines. The Initial Reserve Study was updated and renamed as the Riverwalk Asset Management Plan. Several Riverwalk Commissioners donated their professional expertise and time to assess each section of the Riverwalk. Updated annually, this document is a valuable tool to assess future needs of the Riverwalk.

**External Funding Sources Available:**

None

**Projected Timetable:**

This will be an annual program that will be scheduled around the other Riverwalk projects.

**Impact on Operating Budget:**

Due to the variable nature of the assets that are replaced, as part of this annual program, quantification of cost is not possible.

**Funding Source Summary**

Funding Source	2018	2019	2020	2021	2022	Total Source
Unfunded Capital	50,000	51,000	52,020	53,060	54,122	260,202
<b>Totals</b>	<b>50,000</b>	<b>51,000</b>	<b>52,020</b>	<b>53,060</b>	<b>54,122</b>	<b>260,202</b>

**Project Cost Summary**

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	50,000	50,000	51,000	52,020	53,060	54,122	260,202
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>51,000</b>	<b>52,020</b>	<b>53,060</b>	<b>54,122</b>	<b>260,202</b>

