

Project Number: MB160
Project Title: Downtown Parking Deck Maintenance Program
Department Name: Public Buildings

Asset Type: Municipal Buildings
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2018
Category Code: A
Sector: Northeast

Project Purpose:

This is a sustainable asset project that will repair and maintain the parking decks in the SSA #24.

Project Narrative:

The Chicago Avenue and Van Buren Parking Decks were built in 1986 and 2001 respectively. These decks require on-going maintenance based on a detailed inspection report. This project plan includes upgrades and maintenance at the Van Buren Deck but only includes maintenance repairs for the Chicago Avenue Deck. In 2017, an assessment was completed on both decks. Based on the results of that assessment, a new 5 year maintenance plan was developed. In 2018, structural components within sections of the both decks will be repaired to prevent leaking and further deterioration.

External Funding Sources Available:

None

Projected Timetable:

2018 - Joint repair and sealant replacement at both decks. Restore bearing plates and address corrosion - Chicago Avenue Deck

Impact on Operating Budget:

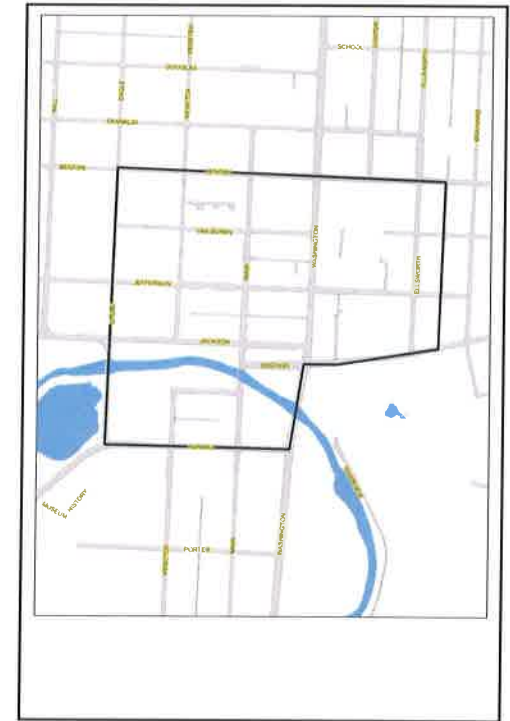
This project will help to reduce emergency repair costs associated with the downtown parking decks and will prevent deterioration of the structure and related components.

Funding Source Summary

Funding Source	2018	2019	2020	2021	2022	Total Source
SSA Fund	300,000	306,000	312,120	318,362	324,730	1,561,212
Totals	300,000	306,000	312,120	318,362	324,730	1,561,212

Project Cost Summary

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	283,875	300,000	306,000	312,120	318,362	324,730	1,561,212
Totals	308,875	300,000	306,000	312,120	318,362	324,730	1,561,212



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External Funding Sources Available

None

Projected Timetable

2017- Chicago Avenue Deck - surface sealers, precast column repairs, tee-to-tee joint sealants

2018 - Evaluation of both parking decks and needed repairs.

Impact on Operating Budget

This project will help to reduce emergency repair costs associated with the downtown parking decks.

Project Budget Impact Summary

	2017	2018	2019	2020	2021	Total CIP
Impact Detail	(10,000)	(10,000)	(10,000)	0	0	(30,000)
Subtotal	(10,000)	(10,000)	(10,000)	0	0	(30,000)
Prior Year(s) Impact						0
Total Project Impact						(30,000)

Funding Source Summary

Funding Source	2017	2018	2019	2020	2021	Total Source
SSA Fund	308,878	204,000	234,090	238,772	243,547	1,229,284
Subtotal	308,878	204,000	234,090	238,772	243,547	1,229,284
Prior Year(s) Expenditures						812,142
Total All Sources						2,041,426

Project Cost Summary

Expense Category	Prior Year(s) Expenditures	2018 Budget	2018 Year-to-Date	2017	2018	2019	2020	2021	Total CIP
Construction	555,140	194,175	200,961	283,875	127,500	208,080	212,242	218,488	1,048,183
Engineering	58,041	15,750	0	25,000	78,500	26,010	26,530	27,061	181,101
Subtotal	611,181	209,925	200,961	308,875	204,000	234,090	238,772	243,547	1,229,284
Prior Year(s) Expenditures									812,142
Total Project Cost									2,041,426

