

Naper Settlement & Naperville Nokia Campus Workshop

Monday, April 9, 2008

Municipal Center

6 p.m.



Agenda

- Governance
- Financial
- Use of Settlement Property
- Communications
- Update on Efficiency and Consolidation Review

Governance

Direct City & Settlement staff to work with NHS Board & City Council to update the agreement regarding Naper Settlement, reviewing & updating roles and responsibilities for the City, Naperville Heritage Society & Naper Settlement Museum Board

- What current practices & responsibilities are working well?
- What current practices & responsibilities need review?
- What role does the Naper Settlement Museum board play currently & what, if any, adjustments are necessary?

A Strong Living Legacy



Growth of Naperville and its Museum



City of Naperville and Naperville Heritage Society Partnership

1936 Caroline Martin Mitchell bequests over 200 acres and her family home to the City of Naperville for the public good.

1969 Naperville Heritage Society is founded.

1970 Century Memorial Chapel is moved to the grounds

1969-Today 17 Historic Buildings added to the site, along with 10 out buildings/structures

1979 Administration of Naper Settlement transfers to the Naperville Heritage Society

1996 Pre-emption House Visitor Center opens

2006 Naper Settlement's mission updated to share Naperville's history through today

Public Value of Museums

Museums and Public Opinion¹

97%

Of American believe that museums are educational assets for their communities

89%

Of American believe that museums contribute important economic benefits to their community

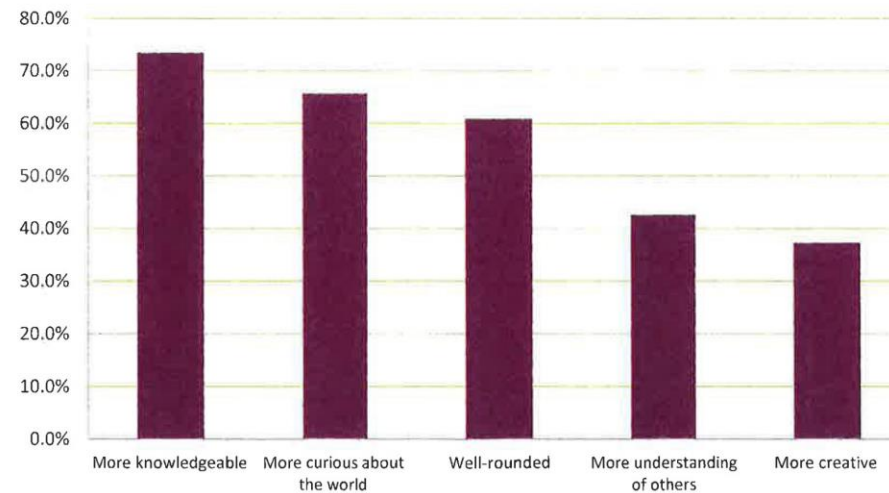
96%

Of American would think positive of their elected officials taking legislative action to support museums

86%

Of American *consistently* supported museums across all lines of inquiry in this polling

Museum-Goers Share the Impact of Museums in Their Lives²



Sources: ¹"Museums and Public Opinion," American Alliance of Museums and Wilkening Consulting, 2018

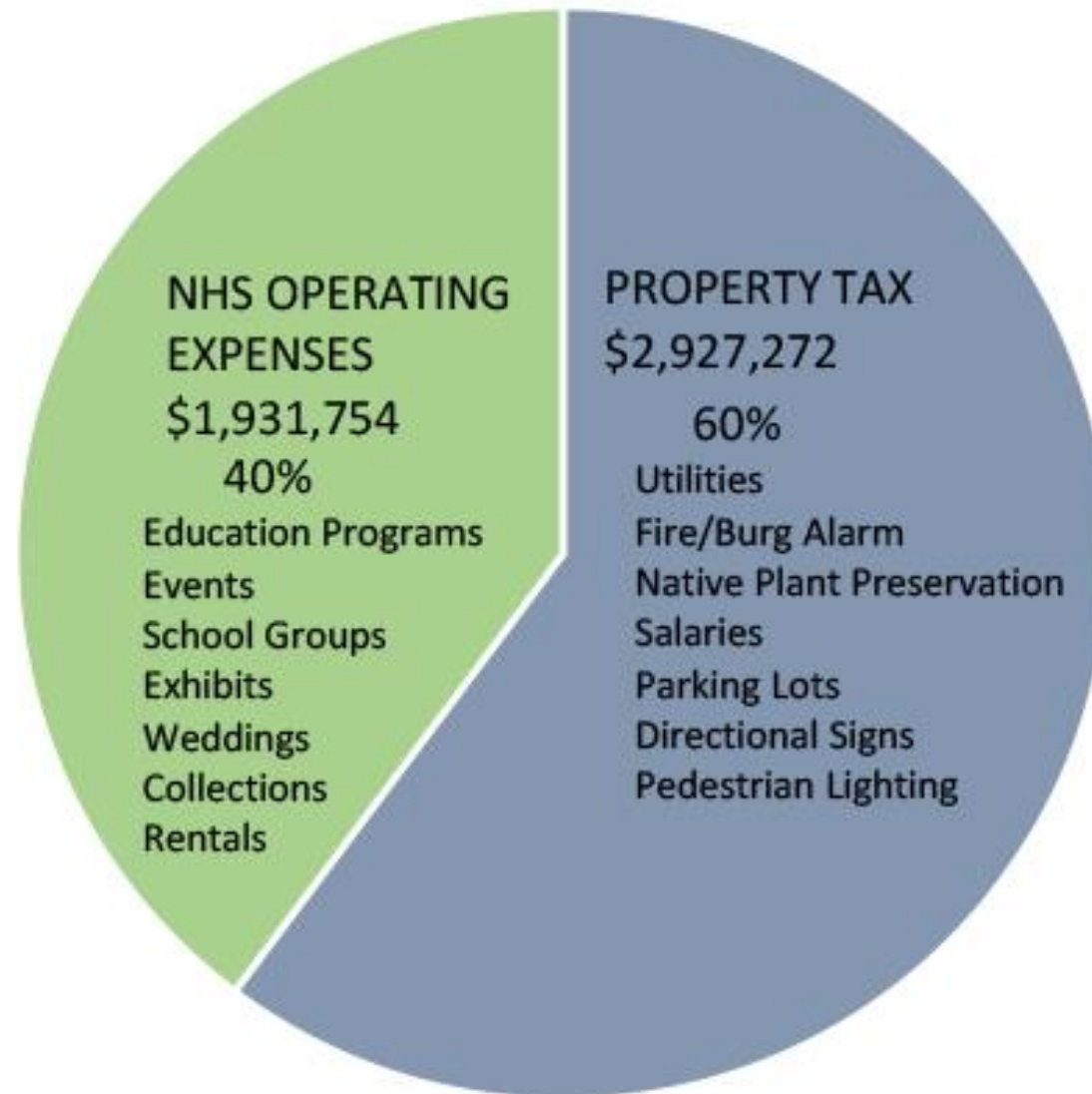
² Wilkening Consulting Annual Survey of Museum-Goers, 2018

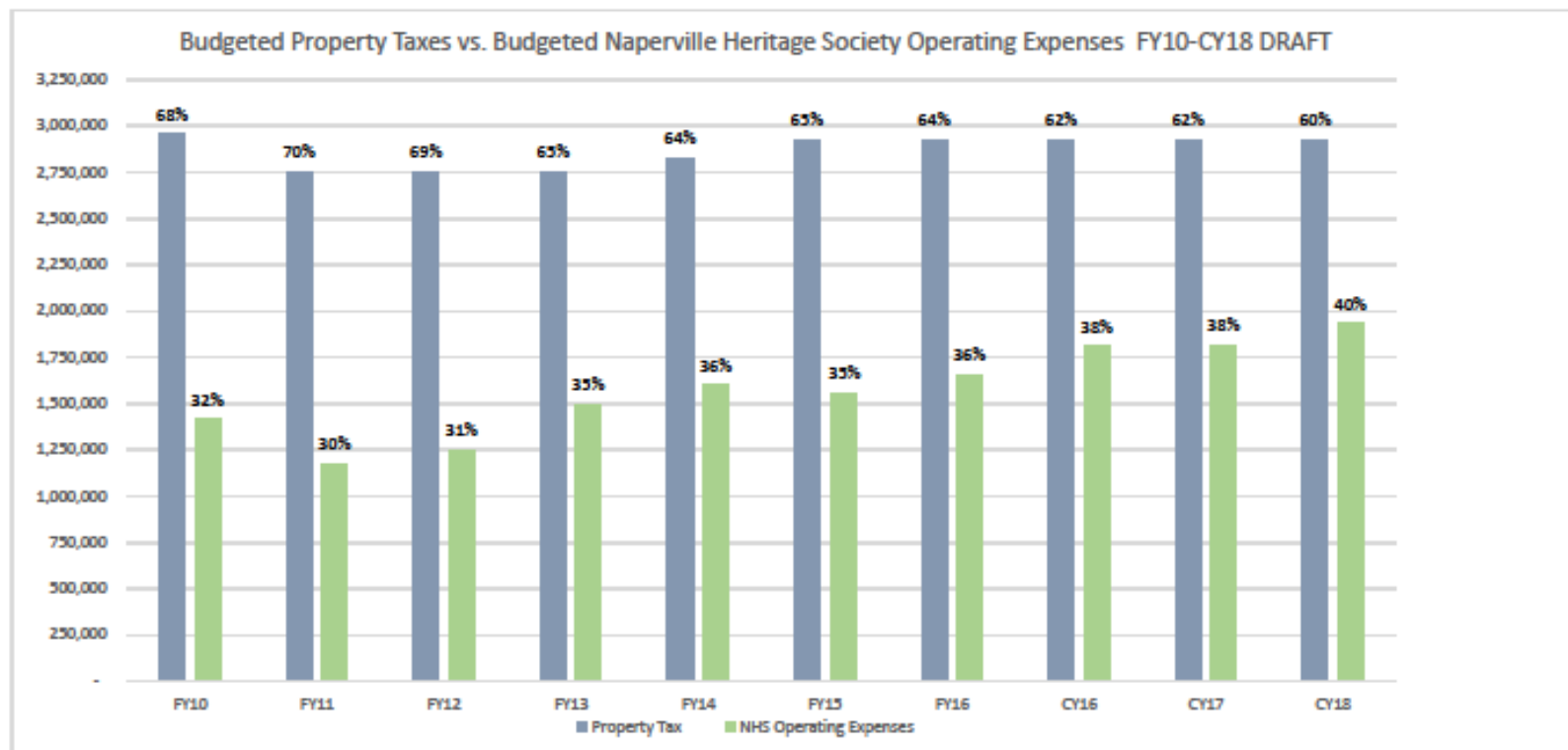
Financial

Discuss current financial review process & any recommendations. Discuss potential future capital funding strategies.

- What financial processes are working well?
- What financial processes need review and/or updating?
- Is the information supplied outside the budget process sufficient (cash disbursements, agenda items, etc.)?
- If not, what additional information is needed and when?
- What is the best forum for the conversation about the merits of future capital projects at Naper Settlement, funding philosophy, and possible funding strategies?
- Will the City consider SECA as a potential funding source for Settlement projects?

Total Budgeted Property Taxes vs. Budgeted Naperville Heritage Society Operating Expenses CY18 DRAFT





Capital Projects



Use of Settlement Property

Discuss use of the Settlement property, positive and negative impacts and current approval process and recommendations.

- What is working well?
- What needs review and/or revision?
- What is the future vision for the use of the property/events?

Naper Settlement/ Naperville Heritage Society-Events and Rentals

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Civil War Days	x	x	x	x	x	x	x	x	x	x	x
Women's Club Art Fair (Rental)	x	x	x	x	x	x	x	x	x	x	x
Last Fling (Rental)	x	x	x	x	x	x	x	x	x	x	x
Harvest Pow-Wow (Rental)	x	x	x	x	x	x	x	x	x	x	x
All Hallows Eve	x	x	x	x	x	x	x	x	x	x	x
Naperville Summer Nights/Naper Nights	x	x	x	-	x	x	x	x	x	x	x
Naperville Wine Fest (Rental)	x	x	x	-	-	-	-	-	-	x	x
Oktoberfest	-	x	x	x	x	x	x	x	x	x	x
Naperville Ale Fest (Rental)	-	-	-	-	-	x	x	x	x	x	x
Christkindlmarket (Rental)	-	-	-	-	-	-	-	-	x	x	x
Witches Night Out (Rental)	-	-	-	-	-	-	-	-	-	x	x
Naper Days	x	x	-	-	-	-	-	-	-	-	-
Women's Triathlon Registration (Rental)	-	-	x	x	x	x	x	x	x	x	-

4-9-18 Workshop

Engaging All



Community Stories



“Like my family, tens of thousands of Chinese Americans have settled in Naperville as their home over the past forty some years. While we continue to honor Joseph Naper, the first settler, I am pleased that Naper Settlement recognizes the growth and contributions of a large immigrant population to our city. This exhibit allows our community to share our stories of struggles and triumphs with all residents of Naperville--stories that carry a common thread for all of us who make this great city our home.”

Nancy Chen, participant in the upcoming exhibit ME-WE: A Naperville Community Portrait, featuring the work of Wing Young Huie, an Asian Cultural Photographer, Funded by the National Endowment for the Arts.

Collecting and Sharing



Impactful Programming



“My general consensus is that Camp Hope really gave my children their voice in regards to cancer.”

Matthew Davis, Camp Hope Parent

Camp Hope is a partnership program between Edward Hospital Cancer Center and Naper Settlement, for children with a family member going through cancer treatment.

Communications

Provide direction on communication expectations between the Naperville Heritage Society and City in the management and operation of Naper Settlement.

- What topics need increased communication?
- How often should the communications occur?
- What is the best method to share information?

Our Future



Update on Efficiency & Consolidation

Provide feedback on the City/Naper Settlement/Naperville Public Library efficiency and consolidation review update.

- Is the scope consistent with the expectations of the City Council and Heritage Society?
- Is the schedule consistent with the expectations of the City Council and Heritage Society?

Update on Efficiency & Consolidation

Project Scope - Evaluate possible opportunities for the City of Naperville, Naper Settlement & Naperville Public Library to share services for internal functions.

- Human Resources
- Legal
- Safety
- Finance
- Procurement
- Information Technology
- Communications
- Building and Grounds
- Fleet

Update on Efficiency & Consolidation

Gather and Share Data (January-April 2018)

- Collect and share information on identified internal services (org charts, job and task descriptions, etc.)

Establish Current Realities (May-June 2018)

- Summarize information from data gathering and sharing
- Gain concurrence on the current realities as the baseline for further review

Analyze and Prepare Recommendations (July -December 2018)

- Analyze internal services
- Prepare and present recommendations for potential efficiencies

A Place to Gather

