Total Budgeted Property Taxes vs. Budgeted Naperville Heritage Society Operating Expenses CY18 DRAFT

NHS OPERATING EXPENSES \$1,931,754 40%

Education Programs

Events

School Groups

Exhibits

Weddings

Collections

Rentals

PROPERTY TAX \$2,927,272

60%

Utilities

Fire/Burg Alarm

Native Plant Preservation

Salaries

Parking Lots

Directional Signs

Pedestrian Lighting