

Month/ Year	PPA Implemented on the Bill	Calculated Retail Units(MWh)	Total
1/18	0.00116	118,683	\$137,386.75
2/18	0.00169	108,903	\$184,046.46
3/18	0.00191	106,418	\$203,257.52
4/18	0.00263	95,835	\$252,045.82
5/18	0.00164	105,436	\$172,915.46
6/18	0.00286	124,284	\$355,452.50
7/18	0.00315	136,951	\$431,394.17
8/18	0.00462	137,937	\$637,268.49
9/18	0.00507	110,797	\$561,738.54
10/18	0.00505	101,818	\$514,182.80
11/18	0.00614	104,125	\$639,326.91
12/18	0.00496	116,026	\$575,486.94
CY2018 PPA Revenue →			\$4,664,502.35

\$776,736.55

Month/ Year	PPA Implemented on the Bill	Calculated Retail Units(MWh)	Total
1/18	0.00288	100,039	\$288,112.32
2/18	0.00130	113,706	\$147,817.80
3/18	0.00129	114,767	\$148,049.43
4/18	0.00188	98,680	\$185,518.40
5/18			\$0.00
6/18			\$0.00
7/18			\$0.00
8/18			\$0.00
9/18			\$0.00
10/18			\$0.00
11/18			\$0.00
12/18			\$0.00
CY2018 PPA Revenue →			\$769,497.95

	Actuals
	Projected