

### **2018 DPU-E CIP Project Report YTD (Excludes Salaries and Benefits)**

Project Number	Project Detail Account Number	Project Master Project Description	Budget	Total Spent + Encumbered	Balance
EU01	40251300-551502	New Residential Electric Services and Metering	\$400,000.00	\$20,495.00	\$379,505.00
<b>EU01 - Total</b>			<b>\$400,000.00</b>		
EU02	40251300-551502	Existing Residential Electric Services and Metering	\$300,000.00	\$1,762.00	\$298,238.00
<b>EU02 - Total</b>			<b>\$300,000.00</b>		
EU03	40251300-551502	New Electric System Installations	\$1,000,000.00	\$89,727.00	\$910,273.00
<b>EU03 - Total</b>			<b>\$1,000,000.00</b>		
EU05	40251300-551502	Overhead Transmission and Distribution	\$300,000.00	\$1,779.00	\$298,221.00
<b>EU05 - Total</b>			<b>\$300,000.00</b>		
EU06	40251300-551502	Underground Transmission & Distribution	\$800,000.00	\$48,401.00	\$751,599.00
<b>EU06 - Total</b>			<b>\$800,000.00</b>		
EU12	40251300-551502	Government Required Electric System Relocations	\$875,000.00	\$19,698.00	\$855,302.00
<b>EU12 - Total</b>			<b>\$875,000.00</b>		
EU13	40251300-551502	Underground Conduit ( Duct Banks)	\$400,000.00	\$0.00	\$400,000.00
<b>EU13 - Total</b>			<b>\$400,000.00</b>		
EU14	40251300-551502	UGD Cable (Feeders) & Equipment	\$100,000.00	\$0.00	\$100,000.00
<b>EU14 - Total</b>			<b>\$100,000.00</b>		
EU22	40251300-551502	Substation Emergency Repair/Replacement Items	\$150,000.00	\$0.00	\$150,000.00
<b>EU22 - Total</b>			<b>\$150,000.00</b>		
EU29	40251300-551502	Sub-transmission Circuits	\$1,000,000.00	\$0.00	\$1,000,000.00
<b>EU29 - Total</b>			<b>\$1,000,000.00</b>		
EU44	40251300-551502	Fiber Optic Cable for Relay Protection and Communication	\$405,000.00	\$0.00	\$405,000.00
<b>EU44 - Total</b>			<b>\$405,000.00</b>		
EU47	40251300-551502	Relay Improvements	\$150,000.00	\$0.00	\$150,000.00
<b>EU47 - Total</b>			<b>\$150,000.00</b>		
EU49	40251300-551502	Distribution Automation	\$375,000.00	\$15,389.00	\$359,611.00
<b>EU49 - Total</b>			<b>\$375,000.00</b>		
EU52	40251300-551502	Cable Replacement Program	\$1,707,000.00	\$198,034.00	\$1,508,966.00
<b>EU52 - Total</b>			<b>\$1,707,000.00</b>		
EU57	40251300-551502	Substation Automation	\$375,000.00	\$650.00	\$374,350.00
<b>EU57 - Total</b>			<b>\$375,000.00</b>		
EU65	40251300-551502	Electric Distribution Transformer Purchases	\$600,000.00	\$0.00	\$600,000.00
<b>EU65 - Total</b>			<b>\$600,000.00</b>		
EU66	40251300-551502	Fiber Optic Cable for Metropolitan Area Network (MAN)	\$25,000.00	\$0.00	\$25,000.00
<b>EU66 - Total</b>			<b>\$25,000.00</b>		
EU64	40251300-551502	Substation Oil Spill Protection	\$50,000.00	\$0.00	\$50,000.00
<b>EU64 - Total</b>			<b>\$50,000.00</b>		
EU78	40251300-551502	Supervisory Control And Data Acquisition	\$250,000.00	\$0.00	\$250,000.00
<b>EU78 - Total</b>			<b>\$250,000.00</b>		
EU79	40251300-551502	Substation Power Transformer	\$0.00	\$0.00	\$0.00
<b>EU79 - Total</b>			<b>\$0.00</b>		
EU80	40251300-551502	Utility Infrastructure Hardware	\$150,000.00	\$0.00	\$150,000.00
<b>EU80 - Total</b>			<b>\$150,000.00</b>		
EU85	40251300-551502	Edward Hospital Substation Capacity Expansion	\$2,000,000.00	\$56,066.00	\$1,943,934.00
<b>EU85 - Total</b>			<b>\$2,000,000.00</b>		
<b>Overall - Total</b>		<b>Overall - Total</b>	<b>\$11,412,000.00</b>	<b>\$452,001.00</b>	<b>\$10,959,999.00</b>

Mar 9, 2018

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