CITY OF NAPERVILLE MEMORANDUM

DATE:	February 22, 2018
TO: FROM:	Jennifer Louden, Deputy Director of TED Business Group Ashley Hagen, TED Project Manager
SURIFCT	Recommendation for Calendar Vear 2018 Second Quarter Commute

SUBJECT: Recommendation for Calendar Year 2018, Second Quarter Commuter Permit Issuance and Space Utilization Report

PURPOSE:

This memorandum provides information on utilization of commuter parking for the months of December 2017, January and February 2018. The utilization information and data from the Calendar Year 2018, First Quarter permit issuance are used to make a recommendation for the issuance of new parking permits effective April 1, 2018 from the waiting lists for the Naperville Station.

INFORMATION:

The Transportation, Engineering and Development Business Group (TED) surveyed the lots December 7th, January 11th and February 15th. The usage versus capacity for each lot is detailed in the attached spreadsheets.

The City continues to be aggressive in issuing commuter parking permits to maintain a high occupancy rate in the commuter parking lots. TED coordinates with the Police Department to receive reports when the lots reach or exceed occupancy to better track the daily usage of the lots. One report of 100% capacity at the Kroehler and Burlington commuter lots for permit spaces was received by TED from the Police Department during the current quarter.

Calendar Year 2018, First Quarter Permit Issuance Results

In December 2017, ten (10) offer letters were sent to commuters for the Kroehler commuter lot. Six (6) commuters accepted the permits, one (1) commuter rejected the offer and three (3) commuters did not respond to the permit offer. During the period of December 2017 through February 2018 a total of four (4) commuters with Kroehler lot permits cancelled or had their permit cancelled for non-payment.

No new offer letters were sent to commuters for the Burlington commuter lot. Nine (9) commuters with Burlington lot permits cancelled their permit, one (1) permit was cancelled for non-payment and one (1) permit was cancelled due to misuse.

No new offer letters were sent to commuters for the Parkview commuter lot. One (1) commuter with a Parkview lot permit cancelled their permit and one (1) permit was cancelled for non-payment.

Recommendation for Calendar Year 2018, Second Quarter Commuter Permit Issuance and Space Utilization Report February 22, 2018 Page 2 of 2

The City does not maintain a wait list for the Route 59 commuter lot. Permits are available on a walk-in basis. During the period of December 2017 through February 2018 twenty-six (26) commuters cancelled their permit and forty-eight (48) commuters had their Route 59 permit cancelled for non-payment. During the period of December 2017 through February 2018 a total of forty-eight (48) permits were issued at Route 59.

Calendar Year 2018, Second Quarter Permit Issuance Recommendation

The number of Route 59 permits available are adjusted each quarter based on lot occupancy and the number of cancellations that occur during the prior quarter. As of February 22, 2018, one hundred – five (105) permits are available.

TED determines the number of Naperville Station quarterly parking permits to be offered to commuters on the wait lists based on actual acceptance, lot usage, seasonal variations, cancellations, and historical data. Consideration is given to the potential number of acceptable overflow days per quarter.

Commuter Lot (# of spaces)	Previous Recommendation Actual Acceptance Rate, 1st Quarter 2018	2nd Quarter Assumed Acceptance Rates	Lowest Number of Vacancies Observed (December - February)	Desired Number of Vacancies	Current Number of Permits	Potential Days of Quarterly Overflow	Offer Letters to be Extended
Burlington (526)	N/A	80%	24	30	883	4	5
Parkview (122)	N/A	80%	18	10	193	4	0
Kroehler (282)	60%	75%	17	20	483	3	10
Route 59 (966)	N/A	N/A	184	40	1181	0	N/A

Permit Offers for the Second Quarter Calendar Year 2018 Permits Effective April 1, 2018

Based upon the factors listed above and to maintain the desired occupancies, TED is recommending that the number of commuter offer letters be sent to persons on the waiting lists as follows:

Burlington5Parkview0Kroehler10

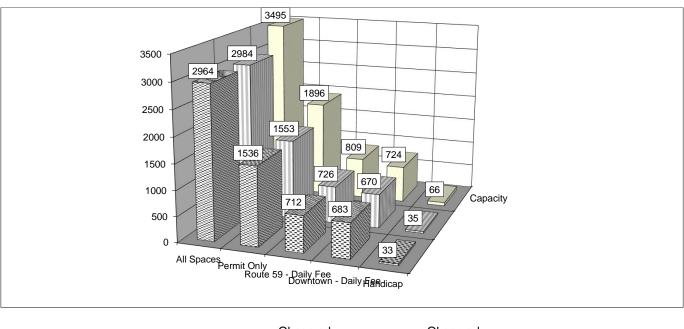
Cc: Transportation Advisory Board

Attachments: December 2017, January and February 2018 Parking Surveys

Naperville	Monthly	Commuter	Parking	Survev

LOCATION	CAPACITY	OBSERVED	VACANT	% OCCUPIED
Burlington Northern Lot	FOC	440	77	950/
Permit Only Handicap	526 25	449 11	<u>77</u> 14	85% 44%
•	23		14	44 /0
Rt. 59 Station Lot				
Permit Only	966	758	208	78%
Daily Fee	809	712	97	88%
Handicap	27	12	15	44%
Parkview Lot				
Permit Only	122	103	19	84%
Handicap	12	8	4	67%
Kroehler Lot				
Permit Only	282	226	56	80%
Daily Fee	45	45	0	100%
5th Avenue (on street)				
Washington to Webster - Daily Fee	23	23	0	100%
Washington to Columbia - Daily Fee	82	82	0	100%
,	-	-	-	
WTW Temporary Parking Lots East Lot - Daily Fee	10	10	0	100%
West Lot - Daily Fee	19 96	19 96	0	100% 100%
	90	90	0	100 /8
4th Avenue (Serpentine)				
Daily Fee	132	131	1	99%
6th Avenue				
Daily Fee	10	10	0	100%
North Avenue				
Daily Fee	29	29	0	100%
	25	25	0	10070
Spring Avenue		e t		1000
Daily Fee	21	21	0	100%
Center Street				
Daily Fee	9	9	0	100%
Ellsworth Street (North)				
Daily Fee	6	6	0	100%
	, , , , , , , , , , , , , , , , , , ,	U U	J	
4th Avenue (at station)	00	4.4	0	559/
Daily Fee	20	11 2	<u>9</u> 0	55%
Handicap	2	2	0	100%
Ellsworth Street (south)				
Daily Fee	10	0	10	0%
Children's Museum Lot				
Daily Fee	54	54	0	100%
190 E 5th Avenue Lot				
Daily Fee	168	147	21	88%
	100	147	<u> </u>	00 %
Totals				
All Spaces	3495	2964	510	85%
Permit Only	1896	1536	360	81%
Route 59 - Daily Fee	809	712	97	88%
Downtown - Daily Fee	724	683	41	94% 5.0%
Handicap	66	33	33	50%

Naperville Monthly Commuter Parking Survey



	Observed	Observed	
	11/16/17	12/7/2017	Capacity
All Spaces	2984	2964	3495
Permit Only	1553	1536	1896
Route 59 - Daily Fee	726	712	809
Downtown - Daily Fee	670	683	724
Handicap	35	33	66

Location	Capacity	Observed
Bicycle - Downtown		
North Side	Х	17
South Side	Х	32
Children's Museum Lot	Х	2
Motorcycle - Downtown		
North Cide (no normality required)	25	0

motorojelo Bomitomi		
North Side (no permit required)	25	2
South (covered, permit required)	40	1

Private Lot North of Rt. 59		
Private	167	76

Location	Capacity	Observed
Bicycle - Route 59		
Naperville Side	Х	6
Scooters - Route 59		
Naperville Side	Х	0
Motorcycle - Route 59		
East Side (no permit required)	15	0

Aurora - Open Daily Fee & Permit Spaces						
Daily Fee	1543	191 open				
Permit (7:35, 9:00)	1036	104 open				
Handicap	40	2 open				
Motorcycle \$2 Fee	20	20 open				

Permit holders utilizing permit spaces that are designated for daily fee use after 9 a.m.

Burlington Lot: 16 / 53 after 9 a.m. spaces Kroehler Lot: 3 / 36 after 9 a.m. spaces

Route 59 Lot: 0 / 50 after 9 a.m. spaces

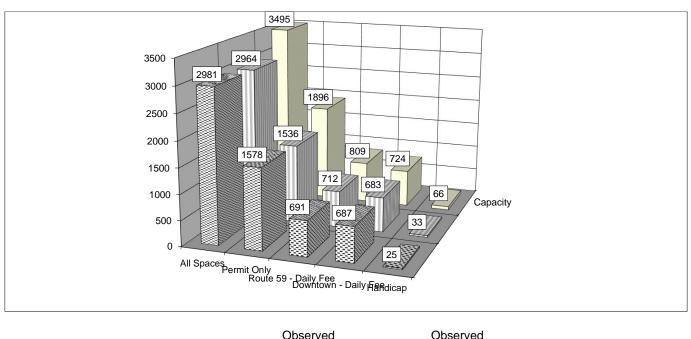
Note: At time of Monthly Commuter Parking Survey, 9 Daily Fee Spaces at 4th Avenue (at station) and 10 Daily Fee Spaces at Ellsworth Street (south) closed due to construction.

Cloudy, 30°

Naperville	Monthly	Commuter	Parking	Survev

LOCATION	CAPACITY	OBSERVED	VACANT	% OCCUPIED
Burlington Northern Lot	526	470	50	00%
Permit Only Handicap	526 25	473 6	<u>53</u> 19	90% 24%
	23	0	19	24 /0
Rt. 59 Station Lot			<u></u>	
Permit Only	966	755	211	78%
Daily Fee	809	691	118	85%
Handicap	27	10	17	37%
Parkview Lot				
Permit Only	122	104	18	85%
Handicap	12	7	5	58%
Kroehler Lot				
Permit Only	282	246	36	87%
Daily Fee	45	45	0	100%
5th Avenue (on street)				
Washington to Webster - Daily Fee	23	23	0	100%
Washington to Columbia - Daily Fee	82	82	0	100%
,	02	02	0	10078
WTW Temporary Parking Lots				
East Lot - Daily Fee	19	16	3	84%
West Lot - Daily Fee	96	96	0	100%
4th Avenue (Serpentine)				
Daily Fee	132	131	1	99%
6th Avenue				
Daily Fee	10	10	0	100%
	10	10	0	10070
North Avenue				
Daily Fee	29	29	0	100%
Spring Avenue				
Daily Fee	21	21	0	100%
Center Street				
Daily Fee	9	9	0	100%
	5	5	0	10078
Ellsworth Street (North)				
Daily Fee	6	6	0	100%
4th Avenue (at station)		11		
Daily Fee	20	11	9	55%
Handicap	2	2	0	100%
Ellsworth Street (south)				
Daily Fee	10	0	10	0%
	10	0	10	076
Children's Museum Lot				
Daily Fee	54	54	0	100%
190 E 5th Avenue Lot				
Daily Fee	168	154	14	92%
Totolo				
Totals	3495	2981	500	050/
All Spaces Permit Only	3495 1896	2981 1578	500 318	85% 83%
Route 59 - Daily Fee	809	691	118	83% 85%
Downtown - Daily Fee	724	687	37	95%
Handicap	66	25	41	38%
Паписар	00	20	וד	50 /0

Naperville Monthly Commuter Parking Survey



	Observed	Observed	
	12/7/17	1/11/2018	Capacity
All Spaces	2964	2981	3495
Permit Only	1536	1578	1896
Route 59 - Daily Fee	712	691	809
Downtown - Daily Fee	683	687	724
Handicap	33	25	66

Location	Capacity	Observed
Bicycle - Downtown		
North Side	Х	13
South Side	Х	21
Children's Museum Lot	Х	3
Motorcycle - Downtown		

North Side (no permit required)	25	1
South (covered, permit required)	40	1

Private Lot North of Rt. 59		
Private	167	81

Location	Capacity	Observed
Bicycle - Route 59		
Naperville Side	Х	5
Scooters - Route 59		
Naperville Side	Х	0
Motorcycle - Route 59		
East Side (no permit required)	15	0

Aurora - Open Daily Fee & Permit Spaces				
Daily Fee 1543 223 open				
Permit (7:35, 9:00)	1036	70 open		
Handicap	40	5 open		
Motorcycle \$2 Fee	20	0 open		

Permit holders utilizing permit spaces that are designated for daily fee use after 9 a.m.

Burlington Lot: 22 / 53 after 9 a.m. spaces Kroehler Lot: 7 / 36 after 9 a.m. spaces

Route 59 Lot: 0 / 50 after 9 a.m. spaces

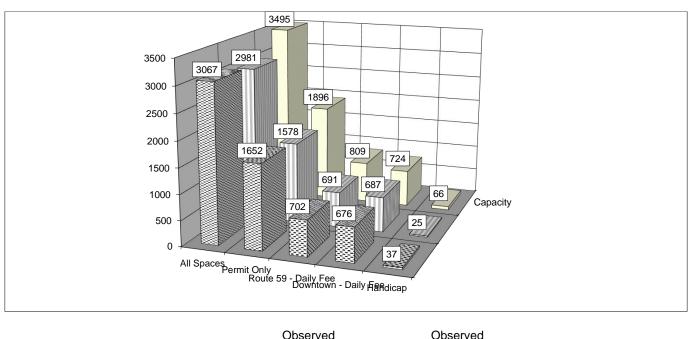
Note: At time of Monthly Commuter Parking Survey, 9 Daily Fee Spaces at 4th Avenue (at station) and 10 Daily Fee Spaces at Ellsworth Street (south) closed due to construction.

Light Rain, 56°

Naperville	Monthly	Commuter	Parking	Survey
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LOCATION	CAPACITY	OBSERVED	VACANT	% OCCUPIED
Burlington Northern Lot Permit Only	500	502	24	05%
Handicap	526 25	502 11	24 14	95% 44%
	20		14	44 %
Rt. 59 Station Lot				
Permit Only	966	782	184	81%
Daily Fee	809	702	107	87%
Handicap	27	15	12	56%
Parkview Lot				
Permit Only	122	103	19	84%
Handicap	12	9	3	75%
Kroehler Lot				
Permit Only	282	265	17	94%
Daily Fee	45	42	3	93%
¥	10	12	0	0070
5th Avenue (on street)				1000/
Washington to Webster - Daily Fee	23	23	0	100%
Washington to Columbia - Daily Fee	82	81	1	99%
WTW Temporary Parking Lots				
East Lot - Daily Fee	19	17	2	89%
West Lot - Daily Fee	96	92	4	96%
4th Avenue (Serpentine)				
Daily Fee	132	126	6	95%
	102	120	Ū	5070
6th Avenue				
Daily Fee	10	10	0	100%
North Avenue				
Daily Fee	29	29	0	100%
Spring Avenue				
Daily Fee	21	20	1	95%
	21	20	I	5570
Center Street				
Daily Fee	9	9	0	100%
Ellsworth Street (North)				
Daily Fee	6	6	0	100%
4th Avenue (at station)				
Daily Fee	20	11	2	55%
Handicap	20	2	0	100%
	2	2	Ū	10070
Ellsworth Street (south)				
Daily Fee	10	0	10	0%
Children's Museum Lot				
Daily Fee	54	54	0	100%
190 E 5th Avenue Lot				
Daily Fee	168	156	12	93%
	100	100	12	93%
Totals				
All Spaces	3495	3067	409	88%
Permit Only	1896	1652	244	87%
Route 59 - Daily Fee	809	702	107	87%
Downtown - Daily Fee	724	676	41	93%
Handicap	66	37	29	56%

Naperville Monthly Commuter Parking Survey



	Observed	Observed		
	1/11/18	2/15/2018	Capacity	
All Spaces	2981	3067	3495	
Permit Only	1578	1652	1896	
Route 59 - Daily Fee	691	702	809	
Downtown - Daily Fee	687	676	724	
Handicap	25	37	66	

Location	Capacity	Observed
Bicycle - Downtown		
North Side	Х	11
South Side	Х	17
Children's Museum Lot	Х	2
Motorcycle - Downtown		

North Side (no permit required)	25	0
South (covered, permit required)	40	1

Private Lot North of Rt. 59		
Private	167	83

Location	Capacity	Observed
Bicycle - Route 59		
Naperville Side	Х	4
Scooters - Route 59		
Naperville Side	Х	1
Motorcycle - Route 59		
East Side (no permit required)	15	0

Aurora - Open Daily Fee & Permit Spaces			
Daily Fee	1543	182 open	
Permit (7:35, 9:00)	1036	62 open	
Handicap	40	0 open	
Motorcycle \$2 Fee	20	20 open	

Permit holders utilizing permit spaces that are designated for daily fee use after 9 a.m.

Burlington Lot: 25 / 53 after 9 a.m. spaces Kroehler Lot: 7 / 36 after 9 a.m. spaces Route 59 Lot: 0 / 50 after 9 a.m. spaces

Note: At time of Monthly Commuter Parking Survey, 9 Daily Fee Spaces at 4th Avenue (at station) and 10 Daily Fee Spaces at Ellsworth Street (south) closed due to construction. Some empty spots also had snow in them.

Dense Fog, 41°