

Category	Item	Department	Value
Category 1	Misc. Non-Impact Items		59,850
	Data Drops	Fire	5,000
	Intergovernmental Dinner	Communications	1,000
	NetMotion	Police	5,700
	Records Furniture	Police	3,000
	Recruitment Supplies	Fire	2,500
	Shared Mobile Devices	Public Works	26,000
	Software	Police	2,750
	PPE Inspection Overtime	Fire	1,000
	Pulsepoint Supplies	Fire	2,000
	Refurbish Medic 21 Sect	Fire	5,000
	FIT Testing Computer and Printer	Fire	1,500
	Technology	Communications	4,400
	OT Reduction Challenge	Multi-Dept	50,000
	Vacant 0.50 Clerk Position	City Clerk	22,309
	Vacant 0.50 Safety Assistant	CMO/Safety	24,856
	Reduce Lobbyist Contract	Communications	20,000
	Vacant 0.50 Budget Analyst	Finance	31,801
	Dark Fiber Consultant	IT	50,000
	Legal Services	Legal	9,000
	Conferences & Training	Fire	5,000
	EMS Report Quality Control	Fire	8,000
	EMS Training Simulation System	Fire	7,000
	Vacant Fire Inspector	Fire	70,000
	Explorers Overtime	Fire	10,000
	Wellness Evaluations and Training OT	Fire	5,000
	NEMA Program	Fire	25,000
	Tuition Reimbursement	HR	45,000
	Vacant Emergency Telecom Supervisor	Police	119,004
	Vacant 0.50 Dispatcher	Police	24,194
	Vacant Records Tech	Police	74,243
	SRT Equipment & Operating Supplies	Police	37,000
	Christmas Tree Collection	Public Works	42,000
	Cul-de-Sac Plowing at 4"	Public Works	200,000
	EAB Treatments	Public Works	50,000
	Mowing/Herbicide Contract	Public Works	48,000
	Reduce Fuel Price per Gallon	Public Works	49,000
	Security Contract	Public Works	20,000
	Tree Planting Program	Public Works	40,000
	Planning Intern	TED	6,459
	Project Engineer	TED	73,022
Category 1 Total			1,225,738
Category 2	Community Service Officer	Police	69,216
	Free Bagged Leaf Collection	Public Works	233,000
	Holiday Lights in Downtown	Public Works	64,000
	Pavement Marking	Public Works	25,000
	Public Education Program	Fire	35,450
	Restructure Custodial Services	Public Works	100,000
	Street Sweeping	Public Works	81,000
	Tree Trimming	Public Works	100,000
	Brush Collection	Public Works	175,000
Category 2 Total			882,666
Outside Agency	Vacant Monitor Positions	Library	101,000
	IT Equipment	Library	10,000
	Furniture Purchase Reduction	Library	35,000
	Programming & Maintenance	Settlement	29,000
Outside Agency Total			175,000
Grand Total			2,283,404