

# CONSTANT SAVINGS



The City re-evaluates costs throughout the year, seeking efficiencies and innovating ways to provide high quality services while maintaining fiscal responsibility. Here is a snapshot of cost savings in CY2016 and CY2017.

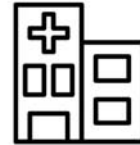
## Personnel and Benefits



**\$1.55M**

across  
**7**  
City  
departments

(includes overall **5.02 FTE** elimination, position changes, and reduced overtime)



**\$1.65M**

**in healthcare savings**

(modifications, retiree cost changes, elimination of elected official benefits and prescription drug cost reductions)

## Technology



**\$3M**

annual savings through Electric's Conservation Voltage Reduction system

**\$320K**

**in savings**

(renegotiated agreements, unnecessary software reduction, replacement reallocations and charge transfers)

**\$1.4M**

in CY2016 through Electric's cable injection program, which increases equipment lifespan



## Programs

Leak Reduction Program



**\$643K (FY16)**

Springbrook treatment process



**\$30K annually**

Alternate Response Vehicles



**.51 cents/mile versus \$29/mile**

LED Streetlights



**\$130K YTD (\$200K goal)**

Leaf Collection



**\$60.5K (2016) (\$150K goal)**

Streamlined liquor license application review process



Improved development process



Tree trimming changes



**\$100K**