Planning for the Future

Naperville Electric Utility

City Council | August 18, 2026

Tonight's Purpose:

- Continue the conversation of energy procurement options for the future
- **Review Option #4 – Sale of the Electric Utility**
- Summarize option #4 with our approved components of evaluation
- Review agenda for September Workshop

Sale of the Electric Utility

History

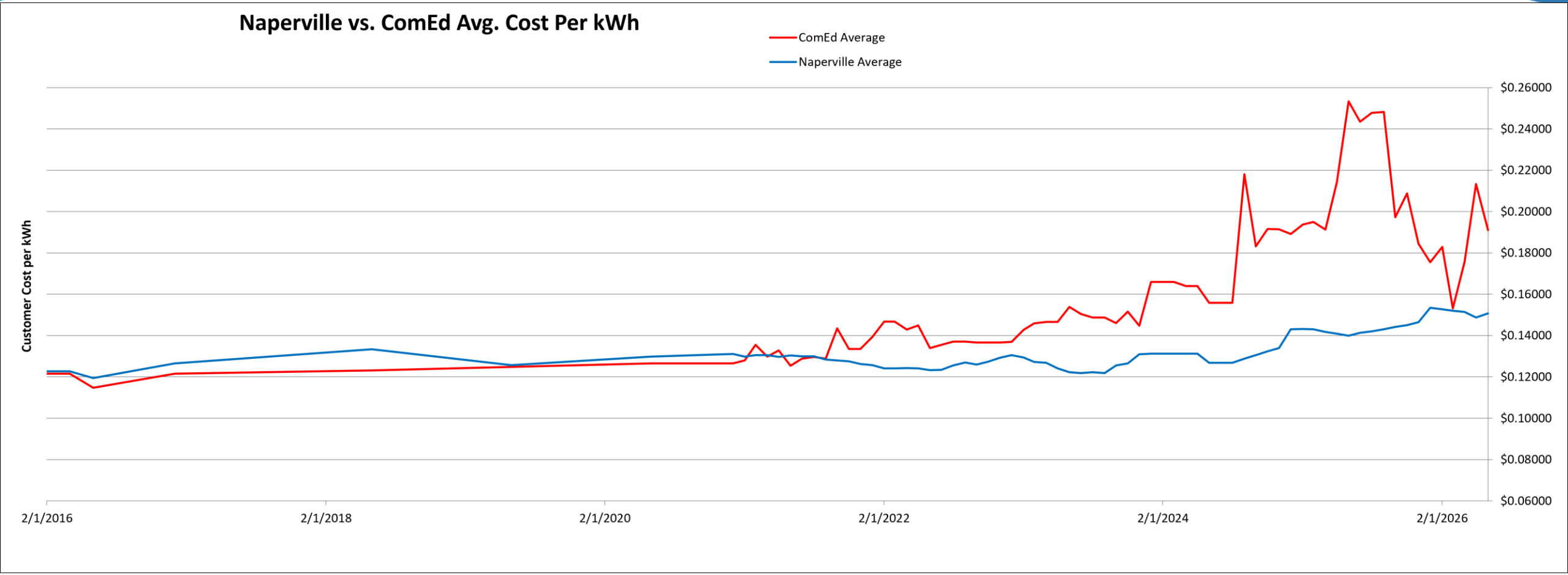
- **Explored this option in 2015**
- Assumptions of loss in the Market
- Full requirements contract with IMEA
- Assumptions did not prove to be accurate

Sale of the Electric Utility

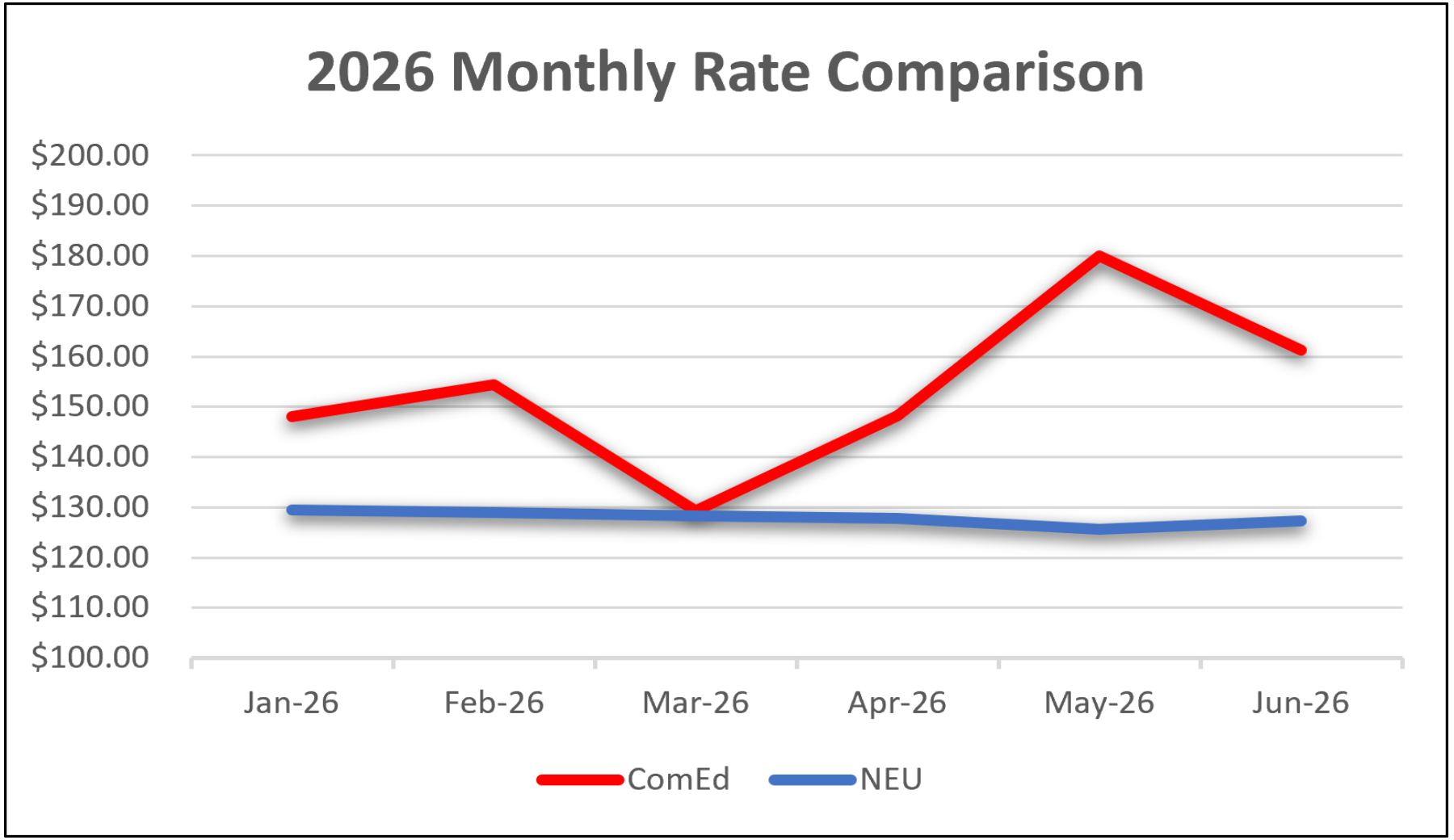
Current landscape

- Rates
- Reliability
- Update on assumptions

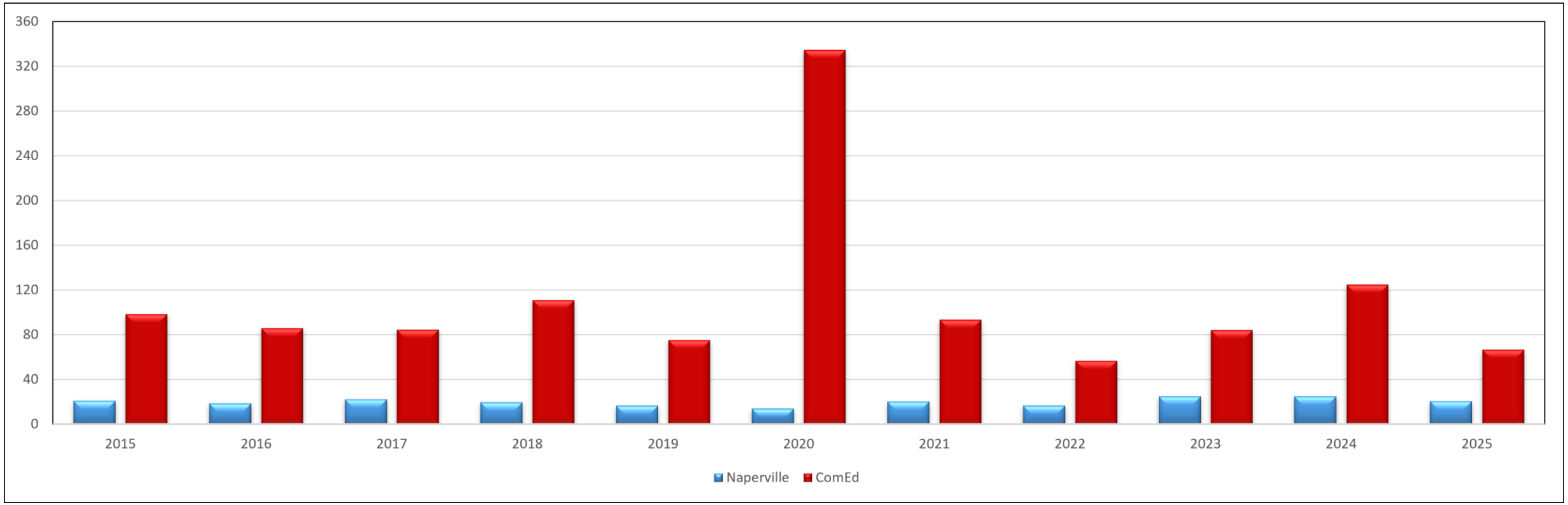
Comparison to ComEd Rates



Comparison to ComEd Rates



Reliability Comparison

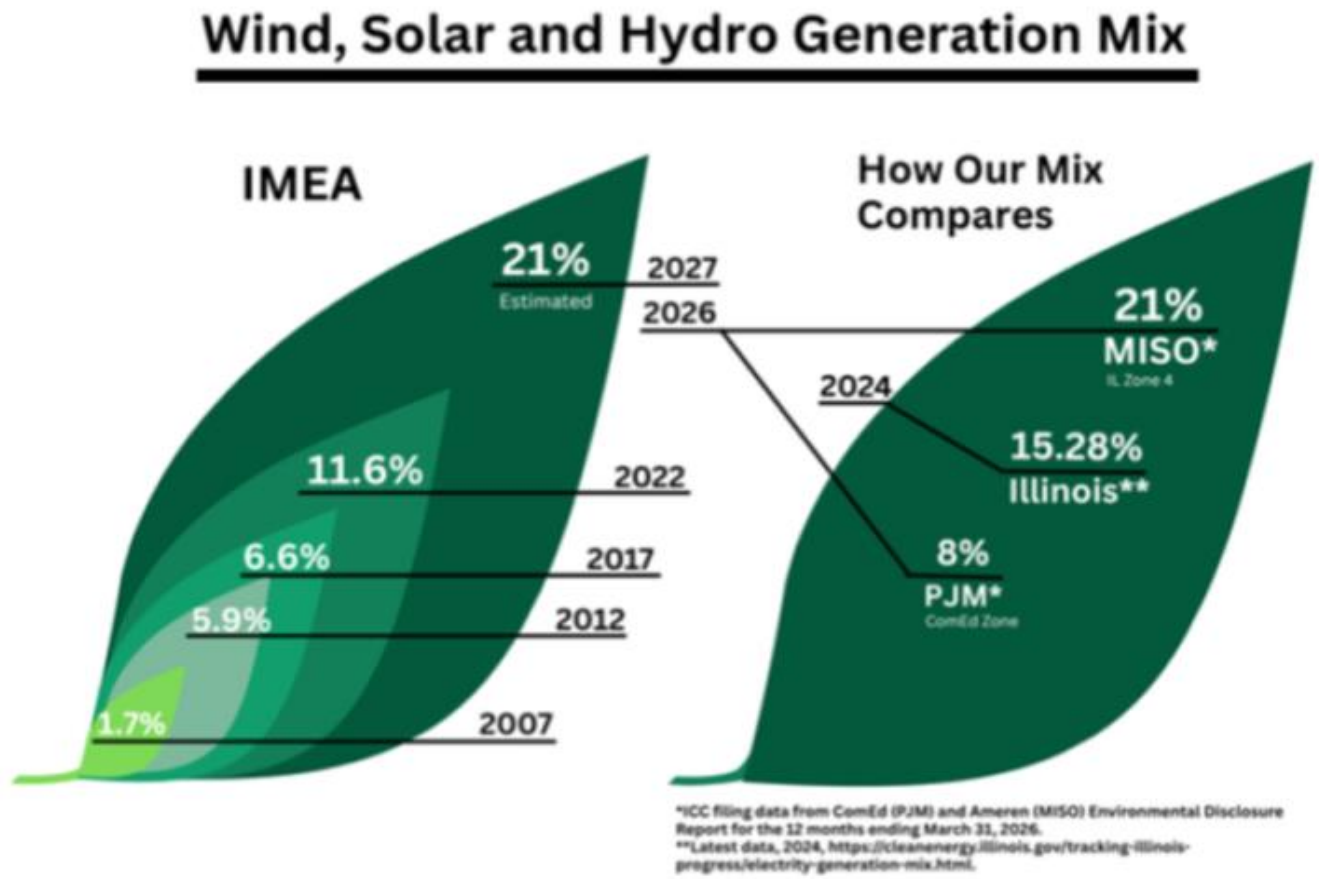


Sale of the Electric Utility

Update on Assumptions

- Costs/Rates would increase
- Naperville gives up all control over future rates and service levels to residents

Carbon Free Availability



Key Takeaway: In 2027, expected carbon free availability will be 21%

Sale of the Electric Utility

Summary

General Overview

Cadence of Council Decision Making

Timeline for Implementation

Carbon Free Resource Availability

Key Financial Considerations

Feasibility for Naperville

Level of Autonomy in Power Supply Choices

Example Community

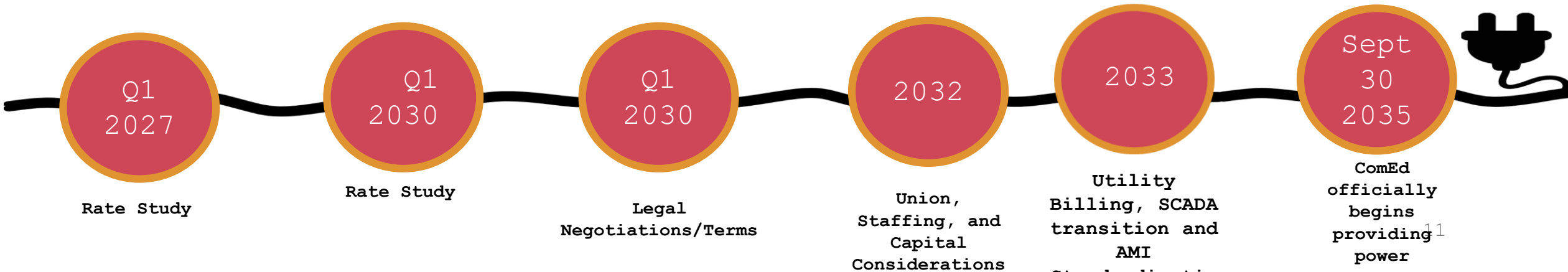
Financial Risk

Option 4

Sale of the Electric Utility

General Overview and Timeline for Implementation

- **Market driven**
- **Expected rate increase**
- **Anticipated decrease in reliability**
- **No control over pricing or energy mix**



Sale of the Electric Utility

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Financial Risk

Option 4

Sale of the Electric Utility

Key Financial Considerations

- Higher rates for customers

Level of Autonomy

- None – driven by market mix

Financial Risk

- None post sale

Sale of the Electric Utility

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Key Financial Considerations

Option 4

Feasibility for Naperville

Level of Autonomy in Power Supply Choices

Example Community

Financial Risk

Sale of the Electric Utility

Example Community

- All surrounding suburbs

Feasibility for Naperville

- Difficult – ComEd only potential buyer in our area

Carbon Free Resource Availability

- Sourcing is fully dependent on market

Sale of the Electric Utility

Option 4

- Summary
- General Overview
- Timeline for Implementation
- Key Financial Considerations
- Level of Autonomy in Power Supply Choices
- Financial Risk
- Example Community
- Feasibility for Naperville
- Carbon Free Resource Availability
- Cadence of Council Decision Making

Sale of the Electric Utility

Cadence of Council Decision Making

- One-time

Summary

- No responsibility for level of rates or quality of service to residents

September 28th Workshop Agenda

Mission Review

- Evaluation and potential revision of the Utility's mission statement

Option Recap

- Present a summary of the four proposed options

Evaluation

- Council discussion to eliminate options

Direction

- Direct staff to further research feasibility of the remaining options and present to the City Council in conjunction with the 2027 Utility Rate Study

Questions?

Naperville Electric Utility