

Project Number: WW044
Project Title: SWRC - Miscellaneous Process-related Replacements/Upgrades
Department Name: Water/ Wastewater

Asset Type: Wastewater Utility
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: A
Sector: Southeast

Project Purpose:

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

Project Narrative:

This project provides for the replacement or rehabilitation of miscellaneous process-related components, facilities or equipment at Springbrook Water Reclamation Center (SWRC). Projects include SCADA/PLC upgrades (\$125,000).

External Funding Sources Available:

None.

Projected Timetable:

Engineering and construction ongoing throughout the 5-year CIP.

Impact on Operating Budget:

No additional personnel; nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Water Utility	125,000	127,500	130,050	132,651	135,304	650,505
Totals	125,000	127,500	130,050	132,651	135,304	650,505

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	1,420,000	125,000	127,500	130,050	132,651	135,304	650,505
Totals	1,420,000	125,000	127,500	130,050	132,651	135,304	650,505

