| Project Number:  | SC190                                     |
|------------------|---|
| Project Title:   | 248th Avenue: 95th St. to 103rd St.       |
| Department Name: | Transportation, Engineering & Development |

| Asset Type:       | Street Construction | Bu |
|-------------------|---------------------|----|
| CIP Status:       | Amended             | Ca |
| Project Category: | Capital Upgrade     | Se |

# Budget Year:2022Category Code:BSector:Southwest

# Project Purpose:

This project supports the implementation of the Road Improvement Plan and Annexation Agreements for the 248th Assemblage.

# **Project Narrative:**

This project involves upgrading 248th Avenue to minor arterial roadway standards. Improvements include construction of new pavement and base, curb and gutter, street lighting, sidewalk and storm sewer. NOTE: Construction Engineering and Construction reprogrammed to CY23 and CY24, respectively. Project costs have been updated.

# External Funding Sources Available:

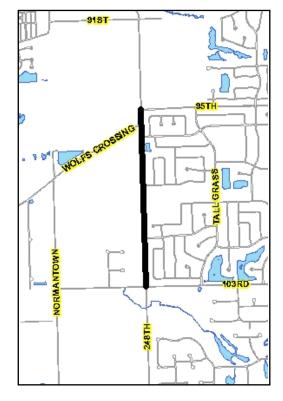
Surface Transportation Program (Federal)

# **Projected Timetable:**

Preliminary Engineering in CY19. Design Engineering in CY22. Land in CY 23. Construction Engineering in CY23. Construction in CY24 pending external funding.

# Impact on Operating Budget:

This project will add 2 lane miles of pavement, increasing maintenance and snow plowing costs \$3,400/year. The street lights will add \$160/year in energy and maintenance costs beginning in CY25.



# Funding Source Summary

| Funding Source   | 2022    | 2023      | 2024      | 2025 | 2026 | Total Source |
|------------------|---------|-----------|-----------|------|------|--------------|
| Unfunded Capital | 525,000 | 1,275,000 | 7,750,980 | 0    | 0    | 9,550,980    |
| Totals           | 525,000 | 1,275,000 | 7,750,980 | 0    | 0    | 9,550,980    |

# **Project Cost Summary**

| Expense Category      | 2021<br>Budget | 2022    | 2023      | 2024      | 2025 | 2026 | Total CIP |
|-----------------------|----------------|---------|-----------|-----------|------|------|-----------|
| Construction          | 0              | 0       | 0         | 7,750,980 | 0    | 0    | 7,750,980 |
| Land Acquisition      | 0              | 0       | 459,000   | 0         | 0    | 0    | 459,000   |
| Professional Services | 350,000        | 525,000 | 816,000   | 0         | 0    | 0    | 1,341,000 |
| Totals                | 350,000        | 525,000 | 1,275,000 | 7,750,980 | 0    | 0    | 9,550,980 |