**Project Number:** EU012 **Electric Utility Asset Type: Budget Year: CIP Status:** Category Code: LR **Project Title:** Government Required Electric System Relocations Recurring

**Department Name:** Electric Project Category: Capital Maintenance Sector: Various

# Project Purpose:

This project supports coordination of intergovernmental projects in joint efforts with the City, County, and the State, (bridges, highways, flood control, storm, and sewer projects) in order to make improvements to the infrastructure and to minimize the impact on the electrical facilities that are to be relocated.

#### Project Narrative:

Project provides for the relocation of overhead and underground transmission and distribution electrical facilities in the public way that are required to be relocated to remove a conflict and to facilitate and accommodate improvements to the infrastructure. Projects include North Aurora Road Widening Project, and other locations as required.

#### External Funding Sources Available:

None

#### Projected Timetable:

Systematically throughout the fiscal year.

### Impact on Operating Budget:

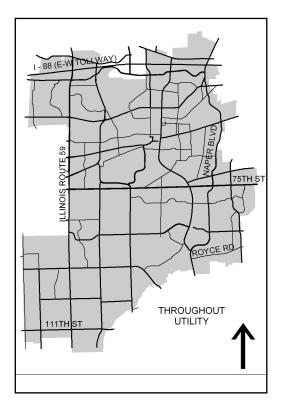
This project will require no additional staffing. There will be no impact on the operating budget.

### **Funding Source Summary**

Funding Source	2022	2023	2024	2025	2026	Total Source
Electric Utility	1,200,000	867,000	520,200	424,483	270,608	3,282,291
Totals	1,200,000	867,000	520,200	424,483	270,608	3,282,291

## **Project Cost Summary**

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	450,000	1,200,000	867,000	520,200	424,483	270,608	3,282,291
Totals	450,000	1,200,000	867,000	520,200	424,483	270,608	3,282,291



2022