

Project Number: WU019
Project Title: Water Metering Additions - New
Department Name: Water/ Wastewater

Asset Type: Water Utility
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: A
Sector: Various

Project Purpose:

This project supports the City's goal of High Performing Government and Economic Development by providing essential services.

Project Narrative:

This project provides for the installation of various size water meters in newly constructed commercial and residential properties. New meters will be compatible with the City's AMI system.

External Funding Sources Available:

Project fully funded from permit fees

Projected Timetable:

New meters to be installed as required to meet customer demand.

Impact on Operating Budget:

The addition of new water meters to the system incrementally increases meter testing and repair costs. The impact of a single year's additions is insignificant in comparison to the overall meter-related workload.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Developer Contribution	50,000	51,000	52,020	53,060	54,122	260,202
Totals	50,000	51,000	52,020	53,060	54,122	260,202

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	50,000	50,000	51,000	52,020	53,060	54,122	260,202
Totals	50,000	50,000	51,000	52,020	53,060	54,122	260,202

