Project Number: WU019 Asset Type: Water Utility

Water Metering Additions - New CIP Status: No Change

Department Name: Water/ Wastewater Project Category: Capital Upgrade

# Project Purpose:

**Project Title:** 

This project supports the City's goal of High Performing Government and Economic Development by providing essential services.

# Project Narrative:

This project provides for the installation of various size water meters in newly constructed commercial and residential properties. New meters will be compatible with the City's AMI system.

### **External Funding Sources Available:**

Project fully funded from permit fees

#### Projected Timetable:

New meters to be installed as required to meet customer demand.

# Impact on Operating Budget:

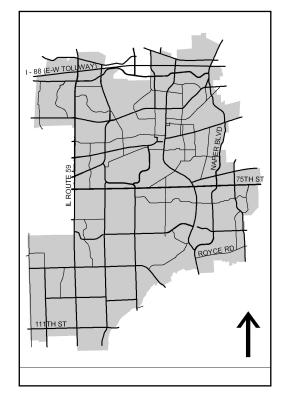
The addition of new water meters to the system incrementally increases meter testing and repair costs. The impact of a single year's additions is insignificant in comparison to the overall meter-related workload.

# **Funding Source Summary**

Funding Source	2022	2023	2024	2025	2026	Total Source
Developer Contribution	50,000	51,000	52,020	53,060	54,122	260,202
Totals	50,000	51,000	52,020	53,060	54,122	260,202

### **Project Cost Summary**

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	50,000	50,000	51,000	52,020	53,060	54,122	260,202
Totals	50,000	50,000	51,000	52,020	53,060	54,122	260,202



**Budget Year:** 

Sector:

Category Code: A

2022

Various