



City of Naperville

400 S. Eagle Street
Naperville, IL 60540

Meeting Agenda Public Utilities Advisory Board

Thursday, September 20, 2018

5:00 PM

Electric Service Center

Special Meeting

A. CALL TO ORDER:

B. ROLL CALL:

C. PUBLIC FORUM:

D. OLD BUSINESS:

E. NEW BUSINESS:

F. REPORTS:

1. [18-782](#) Approve the Public Utilities Advisory Board minutes of July 19, 2018
2. [18-784](#) Receive the 2018 Electric Rate Study and approve the staff recommendation on rates, increased capital, early payoff of the Water Utility loan and realignment of the Purchased Power Adjustment base for City Council consideration.
3. [18-773](#) Motion to recommend a decrease in rates by 2% per year for the next three years for all rate classes.
4. [18-774](#) Motion to move the PPA base from \$83.00 to \$85.51/MWh.
5. [18-775](#) Motion to pay off the Water Utility loan in 2018.
6. [18-776](#) Motion to increase capital spending by \$2 million to a total of \$14 million per year for the next three years (2019-2021).

G. ADJOURNMENT:

Any individual with a disability requesting a reasonable accommodation in order to participate in a public meeting should contact the Communications Department at least 48 hours in advance of the scheduled meeting. The Communications Department can be reached in person at 400 S. Eagle Street, Naperville, IL., via telephone at 630-420-6707 or 630-305-5205 (TDD) or via e-mail at info@naperville.il.us. Every effort will be made to allow for meeting participation.

