

**Project Number:** WU019  
**Project Title:** Water Metering Additions - New  
**Department Name:** Water/ Wastewater

**Asset Type:** Water Utility  
**CIP Status:** No Change  
**Project Category:** Capital Upgrade

**Budget Year:** 2021  
**Category Code:** A  
**Sector:** Various

**Project Purpose:**

This project supports the City's goal of High Performing Government and Economic Development by providing essential services.

**Project Narrative:**

This project provides for the installation of various size water meters in newly constructed commercial and residential properties. New meters will be compatible with AMR/AMI systems.

**External Funding Sources Available:**

Project fully funded from permit fees

**Projected Timetable:**

New meters to be installed as required to meet customer demand.

**Impact on Operating Budget:**

The addition of new water meters to the system incrementally increases meter testing and repair costs. The impact of a single year's additions is insignificant in comparison to the overall meter-related workload.

**Funding Source Summary**

Funding Source	2021	2022	2023	2024	2025	Total Source
Developer Contribution	50,000	50,000	50,000	50,000	50,000	250,000
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

**Project Cost Summary**

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	50,000	50,000	50,000	50,000	50,000	50,000	250,000
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

