

**Project Number:** TC166  
**Project Title:** Mill Street and Commons Road  
**Department Name:** Transportation, Engineering & Development

**Asset Type:** Traffic Control  
**CIP Status:** Amended  
**Project Category:** Capital Upgrade

**Budget Year:** 2018  
**Category Code:** C  
**Sector:** Northwest

**Project Purpose:**

This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan. FUNCTION (S): Safety.

**Project Narrative:**

In 2011, left turn lanes were constructed on Mill Street at Commons Drive in conjunction with the Naperville Park District's Nike Park Expansion project. This project involves installing a traffic signal at the intersection of Mill Street and Commons Drive as the traffic signal warrants have been met for the intersection. NOTE: Developer funding from Harbor Chase has been added. Unfunded expense will be recaptured from future developers.

**External Funding Sources Available:**

Park District, Harbor Chase, future developers

**Projected Timetable:**

Turn lane construction completed in FY 10-11; Design Engineering completed in CY 16. Construction in CY 18.

**Impact on Operating Budget:**

This project will add annual traffic signal maintenance and operating costs estimated at \$2,440 beginning in CY 18.

**Funding Source Summary**

| Funding Source         | 2018           | 2019     | 2020     | 2021     | 2022     | Total Source   |
|------------------------|----------------|----------|----------|----------|----------|----------------|
| Developer Contribution | 176,000        | 0        | 0        | 0        | 0        | 176,000        |
| Other Government       | 81,000         | 0        | 0        | 0        | 0        | 81,000         |
| Unfunded Capital       | 93,000         | 0        | 0        | 0        | 0        | 93,000         |
| <b>Totals</b>          | <b>350,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>350,000</b> |

**Project Cost Summary**

| Expense Category | 2017 Budget    | 2018           | 2019     | 2020     | 2021     | 2022     | Total CIP      |
|------------------|----------------|----------------|----------|----------|----------|----------|----------------|
| Construction     | 325,000        | 350,000        | 0        | 0        | 0        | 0        | 350,000        |
| <b>Totals</b>    | <b>325,000</b> | <b>350,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>350,000</b> |

