



City of Naperville

400 S. Eagle Street
Naperville, IL 60540

Meeting Minutes - Draft

City Council

Monday, October 29, 2018

6:00 PM

Council Chambers

Budget Workshop 1

A. CALL TO ORDER:

Mayor Chirico called the workshop to order at 6:00 p.m.

B. INTRODUCTION:

C. PUBLIC FORUM:

Resident Jim Hill presented concerns for residents regarding taxes and costs of living. The City Council voted to allow the speaker to extend his presentation beyond the allotted three minutes, which was unanimously approved.

The speaker ended his presentation at 6:09 p.m. and the public forum ended.

This was approved.

D. PRESENTATION:

2019 Budget Workshop #1

Krieger opened the first workshop for the 2019 budget.

Krieger stated the focus of the presentation is on the operations of the City in a goal-oriented approach, as well as how the City measures its success.

Krieger described the steps taken in creating the 2019 budget request, and that the financial principles have been met while keeping a flat property tax rate.

Schatz presented the public safety ends policy. She reviewed goals under this ends policy that relate to maintaining response times and evaluating fire station coverage issues, crisis intervention training (CIT), and CIT follow-up care by public safety personnel.

Schatz discussed the 2019 expenditures and revenues related to public safety.

A discussion ensued on response times, personnel, and various proposed purchases.

After a brief break, Mayer presented the second ends policy of high performing

government. Mayer stated how this ends policy relates to City-wide departments, but for presentation purposes it will be referred to the Public Works, Electric, Water, Finance, Information Technology, and TED departments.

Mayer reviewed goals under this ends policy that relate to providing enhanced online services, improving transparency and citizen engagement, and establishing a strategic policy focusing on the City's assets.

Mayer discussed the 2019 expenditures and revenues related to high performing government.

A discussion ensued regarding upcoming initiatives and proposed expenditures.

Mayer briefly reviewed the City Council's questions and answers (Q&A).

Krieger advised of the next steps in the 2019 budget process and workshop #2.

Certain Council members gave final remarks, and Mayor Chirico concluded the workshop.

Receive the 2019 Budget Annual Operating Budget Presentation

E. ADJOURNMENT:

Meeting was adjourned at 8:28 p.m.