

Project Number:

EU022

Project Title:

Substation Emergency Repair/Replacement Items

Department Name:

Electric

Asset Type:

Electric Utility

CIP Status:

Recurring

Project Category:

Capital Maintenance

Budget Year:

2022

Category Code:

A

Sector:

Various

Project Purpose:

This project supports emergency replacement of capital equipment to maintain the reliability of the power delivery system at the substation.

Project Narrative:

These funds are required for emergency replacement of damaged or malfunctioning equipment due to weather (flooding, ice, lightning, etc.), accelerated aging, and/or manufacturer defect.

External Funding Sources Available:

None

Projected Timetable:

Systematically throughout the fiscal year to meet emergency repairs.

Impact on Operating Budget:

This project will require no additional staffing or resources. There will be no impact on the operating budget.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Electric Utility	1,315,000	280,500	286,110	291,832	297,669	2,471,111
Totals	1,315,000	280,500	286,110	291,832	297,669	2,471,111

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	275,000	1,315,000	280,500	286,110	291,832	297,669	2,471,111
Totals	275,000	1,315,000	280,500	286,110	291,832	297,669	2,471,111

