

ORDINANCE NO. 24 - ____

**AN ORDINANCE
APPROVING AN AMENDMENT OF THE CITY OF NAPERVILLE
ANNUAL BUDGET FOR THE CALENDAR YEAR 2023**

Recitals

1. **WHEREAS**, on December 6, 2022, the City of Naperville passed Ordinance No. 22-127 approving an Annual Budget for the City of Naperville for Calendar Year 2023 commencing on January 1, 2023, and ending on December 31, 2023 (hereinafter also referred to as “Annual Budget”) in the amount of \$603,462,981; and
2. **WHEREAS**, on June 21, 2023, the City of Naperville passed Ordinance No. 23-078 amending the Annual Budget by increasing it by \$500,000 to transfer funds from the General Fund to the Muthusami Paravel Foundation (MPF), an Illinois non-profit, charitable organization; and
3. **WHEREAS**, on September 19, 2023, the City of Naperville passed Ordinance No. 23-133 amending the Annual Budget by increasing it by \$175,000 to accommodate the addition of six (6) firefighters/paramedics; and
4. **WHEREAS**, on December 19, 2023, the City of Naperville passed Ordinance No. 23-172 amending the Annual Budget by increasing it by \$337,046 to accommodate additional renewable energy initiatives; and
5. **WHEREAS**, the City of Naperville Annual Budget shall show the specific fund from which each anticipated expenditure shall be made; and
6. **WHEREAS**, the City of Naperville is now amending its Annual Budget to accommodate the expenditure of Coronavirus Local Fiscal Recovery Funds available through the American Rescue Plan Act, by reducing the Capital Projects Fund budget by \$9,540,813; reducing the Road and Bridge Fund budget by \$2,177,065; and increasing the American Rescue Fund budget by \$13,308,689, for a net budget increase of \$1,590,811; and
7. **WHEREAS**, funds are available to effectuate said revision of the Annual Budget; and
8. **WHEREAS**, the amended Annual Budget totals \$606,065,838; and
9. **WHEREAS**, an amendment of the Annual Budget requires a two-thirds vote of the corporate authorities of the City of Naperville then serving.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF

NAPERVILLE, DUPAGE AND WILL COUNTIES, ILLINOIS, in the exercise of its home rule authority, as follows:

SECTION 1: The foregoing Recitals are hereby incorporated in this Section 1 as though fully set forth herein.

SECTION 2: The Budget Summary for the amended City of Naperville Annual Budget for Calendar Year 2023 is attached hereto as Exhibit A. The Annual Budget for Calendar Year 2023 is hereby amended and the amended Annual Budget for Calendar Year 2023 of \$606,065,838 is hereby approved.

SECTION 3: If any section, paragraph, or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, or provision shall not affect any of the remaining provisions of this Ordinance or any other City ordinance or resolution, or any provision of the Naperville Municipal Code.

SECTION 4: This Ordinance shall be in full force and effect upon its passage and approval.

ADOPTED this _____ day of _____, 2024.

AYES:

NAYS:

ABSENT:

APPROVAL this _____ day of _____, 2024.

Scott A. Wehrli
Mayor

ATTEST:

(Name)
Records Clerk