

Project Number: MP009
Project Title: Street Maintenance Improvement Program
Department Name: Transportation, Engineering & Development

Asset Type: Maintenance Program
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2017
Category Code: A
Sector: Various

Project Purpose:

This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan.
FUNCTION(S): Preservation, Safety, and Environmental Sustainability.

Project Narrative:

This is an annual program which maintains existing city streets by the following maintenance techniques: Reconstruction, resurfacing, patching, micro-surfacing, and crackfill. Street resurfacing and reconstruction involves grinding and overlay, sidewalk and curb repair, and street replacement as warranted. Street patching involves mostly pothole repairs. Micro-surfacing reconditions existing streets by a very thin asphalt overlay. The city has secured Local Agency Functional Overlay (LAFO) funding through DuPage Mayors and Managers Council to resurface 87th Street (RT59 to Book) - \$397,000.

External Funding Sources Available:

Local Agency Functional Overlay (Federal)

Projected Timetable:

This is an annual construction project.

Impact on Operating Budget:

Deferral of this pavement preservation work will increase future maintenance program quantities and correspond to an increased cost of the work.

Funding Source Summary

Funding Source	2017	2018	2019	2020	2021	Total Source
General Fund	4,100,000	5,712,000	5,826,240	5,942,765	6,061,620	27,642,625
Other Government	397,000	0	0	0	0	397,000
Motor Fuel Tax	3,500,000	3,570,000	3,641,400	3,714,228	3,788,513	18,214,141
Local Motor Fuel Tax	2,100,000	2,142,000	2,184,840	2,228,537	2,273,108	10,928,484
Road & Bridge Fund	400,000	408,000	416,160	424,483	432,973	2,081,616
Totals	10,497,000	11,832,000	12,068,640	12,310,013	12,556,213	59,263,866

Project Cost Summary

Expense Category	2016 Budget	2017	2018	2019	2020	2021	Total CIP
Construction	10,100,000	10,497,000	11,832,000	12,068,640	12,310,013	12,556,213	59,263,866
Totals	10,100,000	10,497,000	11,832,000	12,068,640	12,310,013	12,556,213	59,263,866

