

Project Number: SC033
Project Title: North Aurora Road.: Frontenac Rd. to Weston Ridge Dr.
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2018
Category Code: A
Sector: Northwest

Project Purpose:

This project supports the implementation of the Road Improvement Plan. FUNCTION(S): Reduce Congestion, Bicycle and Pedestrian, and Safety.

Project Narrative:

This is an arterial upgrade to a five lane cross-section. Work includes new pavement base, curb and gutter, storm sewer and street lighting.

External Funding Sources Available:

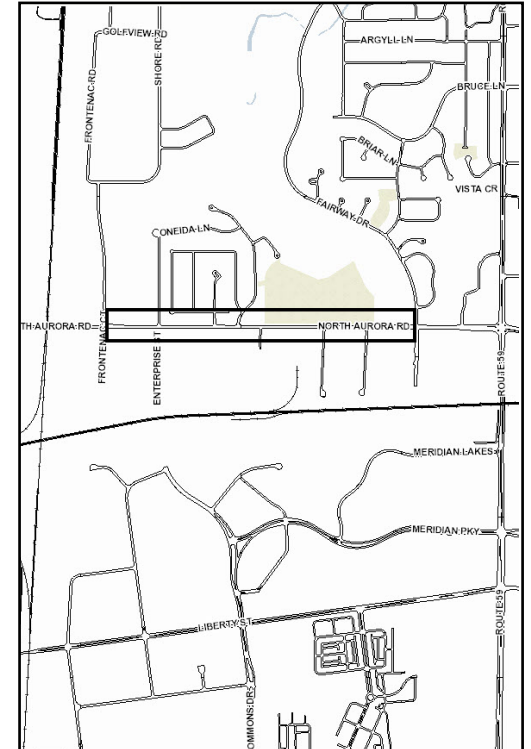
Naperville Township, Surface Transportation Program (Federal)

Projected Timetable:

Land Acquisition in CY 18. Construction Engineering in CY 19. Construction in CY 20.

Impact on Operating Budget:

This project will add 1.6 lane miles of pavement to the City's system, increasing pavement maintenance and snow plowing costs. Estimated cost is \$2,720 per year beginning in CY 21.



Funding Source Summary

Funding Source	2018	2019	2020	2021	2022	Total Source
Other Government	709,000	250,920	7,555,385	0	0	8,515,305
Unfunded Capital	857,000	1,013,880	5,319,565	0	0	7,190,445
Totals	1,566,000	1,264,800	12,874,950	0	0	15,705,750

Project Cost Summary

Expense Category	2017 Budget	2018	2019	2020	2021	2022	Total CIP
Construction	0	0	0	12,874,950	0	0	12,874,950
Land Acquisition	184,000	1,566,000	0	0	0	0	1,566,000
Professional Services	0	0	1,264,800	0	0	0	1,264,800
Totals	1,404,000	1,566,000	1,264,800	12,874,950	0	0	15,705,750