Advanced Scheduling and Timekeeping System

Project Number:	EG014	**Department:**	FINANCE
Total Capital Cost:	$825,000.00	**Type:**	Capital Equipment
		Timeline:	04/03/2023 to 05/30/2025

Request description:

The City of Naperville currently utilizes NOVATime for advanced scheduling and time-keeping functionality. The City has been informed that this software will be discontinued in the near future, which creates a need for new advanced scheduling and time-keeping software. Additionally, departments have found this product not be conducive to their scheduling needs and have reverted to using outsourced products and Microsoft Excel.

The goal is to provide centralized software for advanced scheduling, reducing staff time to schedule and to resolve scheduling issues. This system will also include functionality for all managers/supervisors and automated time-off requests and improve upon user experience with timekeeping software.

Capital Costs	FY2023	FY2024	FY2025	Total
Equipment Purchase	$ 25,000.00	$ 400,000.00	$ 400,000.00	$ 825,000.00
Other				$ -
Total	$ 25,000.00	$ 400,000.00	$ 400,000.00	$ 825,000.00

Funding Source	FY2023	FY2024	FY2025	Total
Bond Fund				$ -
Capital Projects Fund	$ 25,000.00	$ 400,000.00	$ 400,000.00	$ 825,000.00
American Rescue Fund				$ -
Total	$ 25,000.00	$ 400,000.00	$ 400,000.00	$ 825,000.00

Account Codes (Capital Costs):

250-100-15-100-000-0000-00000-00000-551504	$ 825,000.00
	$ 825,000.00

Additional Information

Type of Project	Upgrade/Replacement
Project Manager	Phillip Love
Asset Type	eGovernment