

Project Number: MP004
Project Title: Sidewalk & Curb Replacement Program
Department Name: Transportation, Engineering & Development

Asset Type: Maintenance Program
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2022
Category Code: A
Sector: Various

Project Purpose:

This project supports the implementation of the Pedestrian component of the Comprehensive Transportation Plan.

Project Narrative:

This is an annual program to provide curb and sidewalk repair and replacement throughout the City. This program keeps the overall public sidewalk system in good repair and reduces liability to the City and property owners. Sidewalks and curbs are replaced on a cost sharing basis dependent on property type and location within the property. CY19-23 includes SSA funding to maintain existing brick and sidewalk in the Central Business District.

External Funding Sources Available:

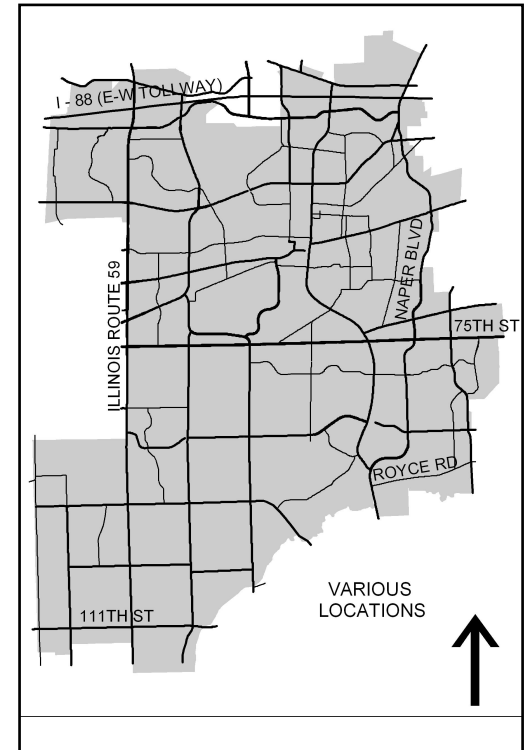
Property Owners

Projected Timetable:

This is an annual construction project. Downtown sidewalk/brickwork in CY19-23.

Impact on Operating Budget:

The work in this project is scheduled to optimize the use of sidewalk maintenance funds. Deferral of this work will increase future maintenance program quantities and correspond to an increased cost of the work.



Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
SSA Fund	100,000	102,000	0	0	0	202,000
Home Rule Sales Tax	395,000	402,900	390,150	397,953	405,912	1,991,915
Private Contributions	200,000	204,000	208,080	212,242	216,486	1,040,808
Totals	695,000	708,900	598,230	610,195	622,398	3,234,723

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	695,000	695,000	708,900	598,230	610,195	622,398	3,234,723
Totals	695,000	695,000	708,900	598,230	610,195	622,398	3,234,723