

**RFQ 17-165**

**PVC AND POLYETHYLENE CONDUIT USAGE**



**EXHIBIT A**

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			<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>AVERAGE</b>	<b>ANTICIPATED</b>	<b>LAST</b>	<b>DOLLAR</b>
	<b>PART</b>		<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>FY</b>	<b>ANNUAL USAGE</b>	<b>FY</b>	<b>PRICE</b>	<b>VALUE</b>
<b>ITEM</b>	<b>NUMBER</b>	<b>DESCRIPTION</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>FY2012/FY2016</b>	<b>2017/2020</b>		
1	285-100-0030	3" polyethylene duct	23,615	22,005	17,500	15,465	45,236	24,764	135,000	\$ 1.15	\$ 155,250.00
2	285-100-0040	3" PVC conduit	10,244	25,906	67,340	56,960	92,880	50,666	180,000	\$ 0.94	\$ 169,200.00
3	285-100-0060	5" PVC conduit	8,480	7,210	21,380	13,300	15,560	13,186	39,000	\$ 1.91	\$ 74,490.00
4	285-100-0062	5" polyethylene duct	23,695	15,180	21,636	5,270	13,325	15,821	45,000	\$ 4.80	\$ 216,000.00
5	285-100-0070	6" PVC conduit	65,220	65,638	51,830	6,920	2,330	38,388	60,000	\$ 2.55	\$ 153,000.00
6	285-100-0072	6" polyethylene duct	14,178	10,762	9,354	1,800	3,310	7,881	30,000	\$ 5.25	\$ 157,500.00
										<b>TOTAL</b>	<b>\$925,440.00</b>
Items 1, 4 and 6 are polyethylene pipe. The pipe is pliable and is used in existing areas and neighborhoods.											