

Project Number: MB035
Project Title: Municipal Parking Lot Maintenance
Department Name: Transportation, Engineering & Development

Asset Type: Maintenance Program
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2022
Category Code: B
Sector: Various

Project Purpose:

This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

Project Narrative:

This project will provide parking lot maintenance for City maintained public parking areas such as commuter parking lots, downtown public parking lots and various municipal buildings such as fire stations. NOTE: CY22 work includes Van Buren, Paw Paw, Riverview, Riverwalk, Burlington Lower, Fourth Ave Commuter, Boecker, Water Tower West, Kroehler, Route 59, Orazio's, and various Fire Station lots. Additional work to be coordinated with other city departments including DPU-W and DPU-E.

External Funding Sources Available:

None

Projected Timetable:

Construction every other year, CY22 through CY30. Funding and construction to occur every other year.

Impact on Operating Budget:

This project will not increase the operating budget. However, deferral of the planned work will increase future maintenance program quantities and correspond to increased costs.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
SSA Fund	36,500	0	0	0	50,874	87,374
Home Rule Sales Tax	108,000	0	171,874	0	179,143	459,017
Commuter Parking Fund	90,700	0	202,982	0	18,347	312,029
Totals	235,200	0	374,856	0	248,364	858,420

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	235,200	0	374,856	0	248,364	858,420
Totals	0	235,200	0	374,856	0	248,364	858,420

