

Project Number: PA020
Project Title: Annual Tree Planting Program
Department Name: DPW - Operations

Asset Type: Parks
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: B
Sector: Various

Project Purpose:

This is an upgrade and enhancement project that will improve the City's urban forest through the diversified planting of trees along arterial and residential roadways.

Project Narrative:

This project is for the multi-year tree planting program on arterial & collector streets that was approved by City Council on July 3, 2001 to help beautify roadways. The arterial tree planting program was put on hold until 2018 to offset the cost of tree removal and replacement in PA040 - Emerald Ash Borer Program. There are approximately 2,500 sites on medians and public parkways identified for new planting. In 2020, DPW planted trees on 87th Street, 91st Street, Washington Street, Naper Blvd, and 95th Street. In 2021, DPW planted trees on Maple, Wherli, Magnolia, and Modaff. In 2022, DPW will plant trees on Brookdale, Washington Street, Aurora, 87th, Ring, and 104th.

External Funding Sources Available:

None

Projected Timetable:

- 2019- 150 trees
- 2020 - 150 trees
- 2021 - 150 trees
- 2022 - 150 trees

Impact on Operating Budget:

Minimal impact on the operating budget.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	50,000	51,000	52,020	53,060	54,122	260,202
Totals	50,000	51,000	52,020	53,060	54,122	260,202

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	50,000	50,000	51,000	52,020	53,060	54,122	260,202
Totals	50,000	50,000	51,000	52,020	53,060	54,122	260,202

