

2019 COVERALL MONTHLY TEAM SCHEDULE

Contract Begins 7.1.2023 - 6.30.2024 Option YR#3

2024 Maintenance Support, Building Support Services, Event Support Services - Daily, Monthly Work Schedule - Overview

JAN.												SHFT.1	SHFT.2	Sched.	Sched.	Comb.
	Mon 1/1/24	Tue 1/2/24	Wed 1/3/24	Thu 1/4/24	Fri 1/5/24	Sat 1/6/24	MSS	Base	Extra	Tot.						
MSS																
BSS1																
BSS2																

OPT YR2 - Rates	
MSS	\$25.40
BSS1	\$21.31
BSS2	\$21.31
ESS1, ESS2	\$20.68

JAN.	Sun 1/7/24	Mon 1/8/24	Tue 1/9/24	Wed 1/10/24	Thu 1/11/24	Fri 1/12/24	Sat 1/13/24			Sched.	Sched.	Comb.
	History Speaks							Base	Extra	Tot.		
MSS												
BSS1	11:30-4:30 5.00											
BSS2												
ESS1										0	0.00	0.00

JAN.	Sun 1/14/24	Mon 1/15/24	Tue 1/16/24	Wed 1/17/24	Thu 1/18/24	Fri 1/19/24	Sat 1/20/24			Sched.	Sched.	Comb.
							Wedding Showcase	Base	Extra	Tot.		
MSS												
BSS1												
BSS2												
ESS1										0	0.00	0.00

JAN.	Sun 1/21/24	Mon 1/22/24	Tue 1/23/24	Wed 1/24/24	Thu 1/25/24	Fri 1/26/24	Sat 1/27/24			Sched.	Sched.	Comb.
	Clean up							Base	Extra	Tot.		
MSS												
BSS1												
BSS2	9-2 5.00											
ESS1	9-2 5.00									0	5.00	5.00

JAN.	Sun 1/28/24	Mon 1/29/24	Tue 1/30/24	Wed 1/31/24					Sched.	Sched.	Comb.
					Base	Extra	Tot.				
MSS											
BSS1											
BSS2											

CORE HR.
Base Hrs.
173.00
178.00
178.00
5.00
534.00

Fees - Jan:	
MSS	\$4,394.20
BSS1	\$3,793.18
BSS2	\$3,793.18
ESS	\$103.40
	\$12,083.96

534.00

2024 Maintenance Support, Building Support Services, Event Support Services - Daily, Monthly Work Schedule - Overview

FEB.												SHFT.1	SHFT.2	Sched.	Sched.	Comb.
	Thu 2/1/24	Fri 2/2/24	Sat 2/3/24	MSS	Base	Extra	Tot.									
MSS																
BSS1																
BSS2																

FEB.	Sun 2/4/24	Mon 2/5/24	Tue 2/6/24	Wed 2/7/24	Thu 2/8/24	Fri 2/9/24	Sat 2/10/24			Sched.	Sched.	Comb.
	Chapel Open Hs.							Base	Extra	Tot.		
MSS												
BSS1												
BSS2												

FEB.	Sun 2/11/24	Mon 2/12/24	Tue 2/13/24	Wed 2/14/24	Thu 2/15/24	Fri 2/16/24	Sat 2/17/24			Sched.	Sched.	Comb.
	History Speaks							Base	Extra	Tot.		
MSS												
BSS1												
BSS2	11:30-4:30 5.00											

FEB.	Sun 2/18/24	Mon 2/19/24	Tue 2/20/24	Wed 2/21/24	Thu 2/22/24	Fri 2/23/24	Sat 2/24/24			Sched.	Sched.	Comb.
		Pres. Day Schl. Out						Base	Extra	Tot.		
MSS												
BSS1												
BSS2												

CORE HR.
Contract Base Hrs.
150.00
150.00
155.00
455.00

Fees - Feb:	
MSS	\$3,810.00
BSS1	\$3,196.50
BSS2	\$3,303.05
	\$10,309.55

455.00

2019 COVERALL MONTHLY TEAM SCHEDULE

2024 Maintenance Support, Building Support Services, Event Support Services - Daily, Monthly Work Schedule - Overview													SHFT.1	SHFT.2			
MAY							Wed 5/1/24	Thu 5/2/24	Fri 5/3/24	Sat 5/4/24			Sched. Base	Sched. Extra	Comb. Tot.		
MSS							7-4 8.00	7-4 8.00	7-4 8.00	Food Truck Fest 11-10 10.00	MSS		34.00		34.00		
MSSEV											MSS						
BSS1							OFF 0.00	7:30-4:30 8.00	7:30-4:30 8.00		7-6 10.00	BSS1	26.00		26.00		
BSS1EV												BSS1					
BSS2							8-5 8.00	8-5 8.00	8-5 8.00		9-8 10.00	BSS2	34.00		34.00		
BSS2EV												BSS2					
ESS1											11-10 10.00	ESS1		10.00	10.00		
ESS2											11-10 10.00	ESS2		10.00	10.00		

MAY	Sun 5/5/24	Mon 5/6/24	Tue 5/7/24	Wed 5/8/24	Thu 5/9/24	Fri 5/10/24	Sat 5/11/24		Sched. Base	Sched. Extra	Comb. Tot.
	Food Truck Clean Up					Vict. Spa/Overnight 7-4 8.00	1940's Home Front		40.00	0.00	40.00
MSS		7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00			MSS			
MSSEV											
BSS1		7:30-4:30 8.00	7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00	7:30-4:30 8.00	9-4:30 7.00	BSS1	39.00	9.00	48.00
BSS1EV	8-6 9.00										
BSS2		8-5 8.00	OFF 0.00	8-5 8.00	8-5 8.00	8-5 8.00	9-4:30 7.00	BSS2	39.00	9.00	48.00
BSS2EV	8-6 9.00										

MAY	Sun 5/12/24	Mon 5/13/24	Tue 5/14/24	Wed 5/15/24	Thu 5/16/24	Fri 5/17/24	Sat 5/18/24		Sched. Base	Sched. Extra	Comb. Tot.
	1940's Home Front								40.00		40.00
MSS		7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00		MSS			
BSS1		7:30-4:30 8.00	7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00	7:30-4:30 8.00	9-4:30 7.00	BSS1	39.00		39.00
BSS2	11:30-4:30 5.00	8-5 8.00	OFF 0.00	8-5 8.00	8-5 8.00	8-5 8.00	9-4:30 7.00	BSS2	44.00		44.00

MAY	Sun 5/19/24	Mon 5/20/24	Tue 5/21/24	Wed 5/22/24	Thu 5/23/24	Fri 5/24/24	Sat 5/25/24		Sched. Base	Sched. Extra	Comb. Tot.
MSS		7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00		MSS	40.00		40.00
BSS1	11:30-4:30 5.00	7:30-4:30 8.00	7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00	7:30-4:30 8.00	9-4:30 7.00	BSS1	44.00		44.00
BSS2		8-5 8.00	OFF 0.00	8-5 8.00	8-5 8.00	8-5 8.00	9-4:30 7.00	BSS2	39.00		39.00

MAY	Sun 5/26/24	Mon 5/27/24	Tue 5/28/24	Wed 5/29/24	Thu 5/30/24	Fri 5/31/24		Sched. Base	Sched. Extra	Comb. Tot.	
		Memorial Day									
MSS		OFF 0.00	7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00		MSS	32.00		32.00
BSS1		OFF 0.00	7:30-4:30 8.00	7:30-4:30 8.00	7:30-4:30 8.00	7:30-4:30 8.00		BSS1	32.00		32.00
BSS2	11:30-4:30 5.00	OFF 0.00	8-5 8.00	8-5 8.00	8-5 8.00	8-5 8.00		BSS2	37.00		37.00

MAY									Sched. Base	Sched. Extra	Comb. Tot.
MSS								MSS	0.00		0.00
BSS1								BSS1	0.00		0.00
BSS2								BSS2	0.00		0.00

CORE HR.	
Base Hrs.	
186.00	MSS
189.00	BSS1
202.00	BSS2
10.00	ESS1
10.00	ESS2
597.00	

Fees - May	
\$4,724.40	MSS
\$4,027.59	BSS1
\$4,304.62	BSS2
\$206.80	ESS1
\$206.80	ESS2
\$13,470.21	

597.00

2024 Maintenance Support, Building Support Services, Event Support Services - Daily, Monthly Work Schedule - Overview													SHFT.1	SHFT.2			
JUNE	Sun 6/30/24									Sat 6/1/24			Sched. Base	Sched. Extra	Comb. Tot.		
													0.00	0.00	0.00		
MSS												MSS					
MSSEV												MSS					
BSS1	11:30-4:30 5.00									9-4:30 7.00		BSS1	12.00	0.00	12.00		
BSS1EV												BSS1					
BSS2										9-4:30 7.00		BSS2	7.00	0.00	7.00		
BSS2EV												BSS2					
ESS1												ESS1		0.00	0.00		
ESS2												ESS2		0.00	0.00		

JUNE	Sun 6/2/24	Mon 6/3/24	Tue 6/4/24	Wed 6/5/24	Thu 6/6/24	Fri 6/7/24	Sat 6/8/24		Sched. Base	Sched. Extra	Comb. Tot.
	Hometown Picnic					Soul Festival 8-5 8.00	Soul Festival 10:30-11 11.50		40.00	17.00	57.00
MSS		7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00			MSS			
MSSEV						5-11 5.50	10:30-11 11.50	MSS			
BSS1	11:30-4:30 5.00	7:30-4:30 8.00	7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00	8-5 8.00		BSS1	37.00	15.50	52.50
BSS1EV						5-11 5.50	12-11 10.00	BSS1			
BSS2		8-5 8.00	OFF 0.00	8-5 8.00	8-5 8.00	8-5 8.00		BSS2	32.00	15.50	47.50
BSS2EV						5-11 5.50	12-11 10.00	BSS2			
ESS1								ESS1		0.00	0.00
ESS2								ESS2		0.00	0.00

2019 COVERALL MONTHLY TEAM SCHEDULE

JUNE	Sun 6/9/24	Mon 6/10/24	Tue 6/11/24	Wed 6/12/24	Thu 6/13/24	Fri 6/14/24	Sat 6/15/24	Sched. Base	Sched. Extra	Comb. Tot.
	Soul-Fest Clean-Up					NN1-June	NN2-June			
MSS		7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00			32.00	19.50	51.50
MSSEV						11:30-11:30 11.00	2-11:30 8.50			
BSS1		7:30-4:30 8.00	7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00			24.00	22.00	46.00
BSS1EV						11:30-11:30 11.00	11:30-11:30 11.00			
BSS2	11:30-4:30 5.00	8-5 8.00	OFF 0.00	8-5 8.00	8-5 8.00	7-5 9.00	8-5 8.00	46.00	0.00	46.00
BSS2EV										
ESS1				9-4 6.50	9-4 6.50	3-11:30 7.50	3-11:30 7.50		28.00	28.00
ESS2			9-4 6.50		9-4 6.50	3-11:30 7.50	3-11:30 7.50		28.00	28.00
ESS3						8-12 4.00	8-12 4.00	0.00	8.00	8.00
ESS4						8-12 4.00		0.00	4.00	4.00

JUNE	Sun 6/16/24	Mon 6/17/24	Tue 6/18/24	Wed 6/19/24	Thu 6/20/24	Fri 6/21/24	Sat 6/22/24	Sched. Base	Sched. Extra	Comb. Tot.
	NN Clean Up						WCAF			
MSS		7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00	8-5 8.00	48.00		48.00
BSS1	11:30-4:30 5.00	7:30-4:30 8.00	7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00	7:30-4:30 8.00	9-6 8.00	45.00		45.00
BSS2		8-5 8.00	OFF 0.00	8-5 8.00	8-5 8.00	8-5 8.00	9-6 8.00	40.00		40.00
ESS1	11:30-4:30 5.00								5.00	5.00

JUNE	Sun 6/23/24	Mon 6/24/24	Tue 6/25/24	Wed 6/26/24	Thu 6/27/24	Fri 6/28/24	Sat 6/29/24	Sched. Base	Sched. Extra	Comb. Tot.
	WCAF									
MSS		7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00		40.00		40.00
BSS1	9-6 8.00	7:30-4:30 8.00	7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00	7:30-4:30 8.00	9-4:30 7.00	47.00		47.00
BSS2	9-6 8.00	8-5 8.00	OFF 0.00	8-5 8.00	8-5 8.00	8-5 8.00	9-4:30 7.00	47.00		47.00

CORE HR.	
Contract Base Hrs.	
196.50	MSS
202.50	BSS1
187.50	BSS2
41.00	ESS1/3
32.00	ESS2/4
659.50	

Fees - June

\$4,991.10	MSS
\$4,315.28	BSS1
\$3,995.63	BSS2
\$847.88	ESS1/3
\$661.76	ESS2/4
\$14,811.64	

Contract 3rd Year Term Concludes - 12 Months; Potential for Option Year #3 Begins July 1, 2023 to June 30, 2024

New Contract Begins 7.1.2023 Option YR #3

2023 Maintenance Support, Building Support Services, Event Support Services - Daily, Monthly Work Schedule - Overview

JULY	Sun 7/30/23	Mon 7/31/23	Tue 7/31/23	Wed 7/31/23	Thu 7/31/23	Fri 7/31/23	Sat 7/1/23	Sched. Base	Sched. Extra	Comb. Tot.
							Naperville Salute			
MSS		7-4 8.00						8.00		8.00
MSSEV										
BSS1		7:30-4:30 8.00					9-4 6.50	14.50		14.50
BSS1EV										
BSS2	11:30-4:30 5.00	8-5 8.00					9-4 6.50	19.50		19.50
BSS2EV										
ESS1							4-8 4.00	0.00	4.00	4.00
ESS2							4-8 4.00	0.00	4.00	4.00

OPT YR3 - Rates	
MSS	\$25.40
BSS1	\$21.31
BSS2	\$21.31
ESS1, ESS2	\$20.68

JULY	Sun 7/2/23	Mon 7/3/23	Tue 7/4/23	Wed 7/5/23	Thu 7/6/23	Fri 7/7/23	Sat 7/8/23	Sched. Base	Sched. Extra	Comb. Tot.
	Mini-Makers						ALE FEST			
MSS		7-4 8.00	OFF 0.00	7-4 8.00	7-4 8.00	7-4 8.00	9:30-5 7.00	39.00		39.00
BSS1		7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00	7:30-4:30 8.00	7:30-4:30 8.00	8:30-6:30 9.00	41.00		41.00
BSS2	11:30-4:30 5.00	8-5 8.00	OFF 0.00	8-5 8.00	8-5 8.00	8-5 8.00	8:30-6:30 9.00	46.00		46.00

JULY	Sun 7/9/23	Mon 7/10/23	Tue 7/11/23	Wed 7/12/23	Thu 7/13/23	Fri 7/14/23	Sat 7/15/23	Sched. Base	Sched. Extra	Comb. Tot.
	Alefest Clean Up					NN3.July	NN4.July			
MSS		7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00			32.00	19.50	51.50
MSSEV						11:30-11:30 11.00	2-11:30 8.50			
BSS1	11:30-4:30 5.00	7:30-4:30 8.00	7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00			29.00	22.00	51.00
BSS1EV						11:30-11:30 11.00	11:30-11:30 11.00			
BSS2		8-5 8.00	OFF 0.00	8-5 8.00	8-5 8.00	7-5 9.00	8-5 8.00	41.00	0.00	41.00
BSS2EV										
ESS1	11:30-4:30 5.00			9-4 6.50	9-4 6.50	3-11:30 7.50	3-11:30 7.50		0.00	33.00
ESS2			9-4 6.50		9-4 6.50	3-11:30 7.50	3-11:30 7.50		0.00	28.00
ESS3						8-12 4.00	8-12 4.00	0.00	8.00	8.00
ESS4						8-12 4.00		0.00	4.00	4.00

JULY	Sun 7/16/23	Mon 7/17/23	Tue 7/18/23	Wed 7/19/23	Thu 7/20/23	Fri 7/21/23	Sat 7/22/23	Sched. Base	Sched. Extra	Comb. Tot.
	NN Clean Up									
MSS		7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00		40.00		40.00
BSS1		7:30-4:30 8.00	7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00	7:30-4:30 8.00	9-4:30 7.00	39.00		39.00
BSS2	11:30-4:30 5.00	8-5 8.00	OFF 0.00	8-5 8.00	8-5 8.00	8-5 8.00	9-4:30 7.00	44.00		44.00
ESS	11:30-4:30 5.00								5.00	5.00

CORE HR.	
Contract Base Hrs.	
178.50	MSS
189.50	BSS1
189.50	BSS2
50.00	ESS1/3
36.00	ESS2/4

Fees - July

\$4,533.90	MSS
\$4,038.25	BSS1
\$4,038.25	BSS2
\$1,034.00	ESS1/3
\$744.48	ESS2/4

JULY	Sun 7/23/23	Mon 7/24/23	Tue 7/25/23	Wed 7/26/23	Thu 7/27/23	Fri 7/28/23	Sat 7/29/23	Sched. Base	Sched. Extra	Comb. Tot.
MSS		7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00	7-4 8.00		40.00		40.00
BSS1	11:30-4:30 5.00	7:30-4:30 8.00	7:30-4:30 8.00	OFF 0.00	7:30-4:30 8.00	7:30-4:30 8.00	9-4:30 7.00	44.00		44.00

2019 COVERALL MONTHLY TEAM SCHEDULE

BSS2			8-5	8.00	OFF	0.00	8-5	8.00	8-5	8.00	8-5	8.00	9-4:30	7.00	MS3	39.00		39.00	643.50	\$14,388.87
ESS															ESS	0.00	0.00	0.00		

643.50

2023 Maintenance Support, Building Support Services, Event Support Services - Daily, Monthly Work Schedule - Overview

AUG.					Tue 8/1/23	Wed 8/2/23	Thu 8/3/23	Fri 8/4/23	Sat 8/5/23		Sched. Base	Sched. Extra	Comb. Tot.
					7-4	8.00	7-4	8.00	7-4	8.00	32.00		32.00
	MSS				7-4	8.00	7-4	8.00	7-4	8.00			
	MSS												
	BSS1				7:30-4:30	8.00	OFF	0.00	7:30-4:30	8.00	32.00		32.00
	BSS1								8-5	8.00			
	BSS2				OFF	0.00	8-5	8.00	8-5	8.00	32.00		32.00
	BSS2								1:30-10:30	8.00			
	BSS2								1:30-10:30	8.00			
	ESS1											0.00	0.00
	ESS2											0.00	0.00

AUG.	Sun 8/6/23	Mon 8/7/23	Tue 8/8/23	Wed 8/9/23	Thu 8/10/23	Fri 8/11/23	Sat 8/12/23		Sched. Base	Sched. Extra	Comb. Tot.			
	Festa Italiana						FoodTruck							
	MSS	8-5	8.00	7-4	8.00	7-4	8.00	7-4	8.00	11-9	9.00	57.00	0.00	57.00
	MSS													
	BSS1	1:30-10:30	8.00	7:30-4:30	8.00	7:30-4:30	8.00	7:30-4:30	8.00	8-5	8.00	48.00	4.00	52.00
	BSS1									5-9	4.00			
	BSS2		8-5	8.00	OFF	0.00	8-5	8.00	8-5	8.00		40.00	4.00	44.00
	BSS2									8-5	8.00			
	BSS2									5-9	4.00			
	ESS1									12-6	5.50		5.50	5.50
	ESS2									11-9	9.00		9.00	9.00

AUG.	Sun 8/13/23	Mon 8/14/23	Tue 8/15/23	Wed 8/16/23	Thu 8/17/23	Fri 8/18/23	Sat 8/19/23		Sched. Base	Sched. Extra	Comb. Tot.			
	FoodTruck	Food Truck Clean Up				NN5.Aug	NN6.Aug							
	MSS	11-9	9.00	7-4	8.00	7-4	8.00	7-4	8.00			41.00	19.50	60.50
	MSS									11:30-11:30	11.00			
	BSS1	8-5	8.00	7:30-4:30	8.00	7:30-4:30	8.00	7:30-4:30	8.00	11:30-11:30	11.00	32.00	26.00	58.00
	BSS1	5-9	4.00							11:30-11:30	11.00			
	BSS2	8-5	8.00	8-5	8.00	OFF	0.00	8-5	8.00	7-5	9.00	49.00	4.00	53.00
	BSS2	5-9	4.00							8-5	8.00			
	ESS1	12-6:30	6.00	7:30-4:30	8.00	9-4	6.50	9-4	6.50	3-11:30	7.50		42.00	42.00
	ESS2	11-9	9.00					9-4	6.50	3-11:30	7.50		37.00	37.00
	ESS3			9-4	6.50					8-12	4.00	0.00	8.00	8.00
	ESS4									8-12	4.00	0.00	4.00	4.00

AUG.	Sun 8/20/23	Mon 8/21/23	Tue 8/22/23	Wed 8/23/23	Thu 8/24/23	Fri 8/25/23	Sat 8/26/23		Sched. Base	Sched. Extra	Comb. Tot.			
	NN Clean Up						Naperville Uncorked							
	MSS		7-4	8.00	7-4	8.00	7-4	8.00	7-4	8.00	46.00	4.00	50.00	
	MSS									11-5	6.00			
	BSS1		7:30-4:30	8.00	7:30-4:30	8.00	OFF	0.00	7:30-4:30	8.00	41.00	0.00	41.00	
	BSS1									7-5	9.00			
	BSS2	11:30-4:30	5.00	8-5	8.00	OFF	0.00	8-5	8.00	8-5	8.00	47.00	0.00	47.00
	BSS2									11-10	10.00			
	ESS1	11:30-4:30	5.00										5.00	5.00
	ESS2												0.00	0.00

AUG.	Sun 8/27/23	Mon 8/28/23	Tue 8/29/23	Wed 8/30/23	Thu 8/31/23				Sched. Base	Sched. Extra	Comb. Tot.		
	Nap. Uncorked Clean Up												
	MSS		7-4	8.00	7-4	8.00	7-4	8.00	7-4	8.00	32.00		32.00
	BSS1	11:30-4:30	5.00	7:30-4:30	8.00	7:30-4:30	8.00	7:30-4:30	8.00		29.00		29.00
	BSS2		8-5	8.00	OFF	0.00	8-5	8.00	8-5	8.00	24.00		24.00
	ESS1	11:30-4:30	5.00									5.00	5.00

CORE HR.

Contract	
Base Hrs.	
231.50	MSS
212.00	BSS1
200.00	BSS2
65.50	ESS1/3

Fees - Aug

\$5,880.10	MSS
\$4,517.72	BSS1
\$4,262.00	BSS2
\$1,354.54	ESS1/3

2019 COVERALL MONTHLY TEAM SCHEDULE

2023 Maintenance Support, Building Support Services, Event Support Services - Daily, Monthly Work Schedule - Overview														SHFT.1	SHFT.2			
OCT.	Sun	10/1/23	Mon	10/2/23	Tue	10/3/23	Wed	10/4/23	Thu	10/5/23	Fri	10/6/23	Sat	10/7/23	Sched. Base	Sched. Extra	Comb. Tot.	
MSS			7-4	8.00	7-4	8.00	7-4	8.00	7-4	8.00	OKT.1		11-11	11.00	MSS	43.00	11.00	54.00
MS1EV											11-11	11.00			MSS			
BSS1	12-4:30	4.50	7:30-4:30	8.00	7:30-4:30	8.00	OFF	0.00	7:30-4:30	8.00					BSS1	28.50	20.00	48.50
BSS1EV											11-11	11.00	1-11	9.00	BSS1			
BSS2			8-5	8.00	OFF	0.00	8-5	8.00	8-5	8.00	8-5	8.00	8-5	8.00	BSS2	40.00	0.00	40.00
BSS2EV															BSS2			
ESS1						9-4	6.50	9-4	6.50	2-11	8.00	2-11	8.00	8.00	ESS1		29.00	29.00
ESS2					9-4	6.50		9-4	6.50	2-11	8.00	2-11	8.00	8.00	ESS2		29.00	29.00
ESS3										10-10	11.00	2-11	8.00	8.00	ESS3		19.00	19.00
ESS4										8-12	4.00	8-12	4.00	8.00	ESS4		8.00	8.00

OCT.	Sun	10/8/23	Mon	10/9/23	Tue	10/10/23	Wed	10/11/23	Thu	10/12/23	Fri	10/13/23	Sat	10/14/23	Sched. Base	Sched. Extra	Comb. Tot.	
	OKT Clean Up						Witches Night Out						Story of Ram					
MSS			7-4	8.00	7-4	8.00	7-4	8.00	7-4	8.00	7-4	8.00			MSS	40.00		40.00
BSS1			7:30-4:30	8.00	7:30-4:30	8.00	7:30-4:30	8.00	OFF	0.00	7:30-4:30	8.00	9-4:30	7.00	BSS1	39.00		39.00
BSS2	11:30-4:30	5.00	8-5	8.00	OFF	0.00	12-11	10.00	8-5	8.00	8-5	8.00	9-4:30	7.00	BSS2	46.00		46.00
ESS1	11:30-4:30	5.00	8-5	8.00			12-11	10.00							ESS1		23.00	23.00
ESS2	11:30-4:30	5.00													ESS2		5.00	5.00

OCT.	Sun	10/15/23	Mon	10/16/23	Tue	10/17/23	Wed	10/18/23	Thu	10/19/23	Fri	10/20/23	Sat	10/21/23	Sched. Base	Sched. Extra	Comb. Tot.	
	History Speaks		Columbus Day								AHE.1		AHE.2					
MSS			7-4	8.00	7-4	8.00	7-4	8.00	7-4	8.00			1-11	9.00	MSS	41.00	11.00	52.00
MS1EV											10:30-10:30	11.00			MSS			
BSS1	11:30-4:30	5.00	7:30-4:30	8.00	7:30-4:30	8.00	OFF	0.00	7:30-4:30	8.00					BSS1	29.00	20.00	49.00
BSS1EV											10:30-10:30	11.00	1-11	9.00	BSS1			
BSS2			8-5	8.00	OFF	0.00	8-5	8.00	8-5	8.00	8-5	8.00	8-5	8.00	BSS2	40.00	0.00	40.00
BSS2EV															BSS2			
ESS1	11:30-4:30	5.00				9-4	6.50	9-4	6.50	3:30-10:30	6.50	3:30-11	7.00	7.00	ESS1		31.50	31.50
ESS2					9-4	6.50		9-4	6.50	3:30-10:30	6.50	3:30-11	7.00	7.00	ESS2		26.50	26.50
ESS3										10:30-10:30	11.00	2-11	8.00	8.00	ESS3		19.00	19.00
ESS4										8-12	4.00	8-12	4.00	8.00	ESS4		8.00	8.00

OCT.	Sun	10/22/23	Mon	10/23/23	Tue	10/24/23	Wed	10/25/23	Thu	10/26/23	Fri	10/27/23	Sat	10/28/23	Sched. Base	Sched. Extra	Comb. Tot.	
	AHE Clean Up										Howlin' at the Moon		Howlin' at the Moon					
MSS			7-4	8.00	7-4	8.00	7-4	8.00	7-4	8.00			1-11	9.00	MSS	41.00	11.00	52.00
MS1EV											10:30-10:30	11.00			MSS			
BSS1			7:30-4:30	8.00	7:30-4:30	8.00	OFF	0.00	7:30-4:30	8.00					BSS1	24.00	20.00	44.00
BSS1EV											10:30-10:30	11.00	1-11	9.00	BSS1			
BSS2	11:30-4:30	5.00	8-5	8.00	OFF	0.00	8-5	8.00	8-5	8.00	8-5	8.00	8-5	8.00	BSS2	45.00	0.00	45.00
BSS2EV															BSS2			
ESS1	11:30-4:30	5.00				9-4	6.50	9-4	6.50	3:30-10:30	6.50	3:30-11	7.00	7.00	ESS1		31.50	31.50
ESS2	11:30-4:30	5.00			9-4	6.50		9-4	6.50	3:30-10:30	6.50	3:30-11	7.00	7.00	ESS2		31.50	31.50
ESS3										10:30-10:30	11.00	2-11	8.00	8.00	ESS3		19.00	19.00
ESS4										8-12	4.00	8-12	4.00	8.00	ESS4		8.00	8.00

OCT.	Sun	10/29/23	Mon	10/30/23	Tue	10/31/23									Sched. Base	Sched. Extra	Comb. Tot.

CORE HR.		
Contract		
Base Hrs.		
214.00	MSS	\$5,435.60
201.50	BSS1	\$4,293.97
179.00	BSS2	\$3,814.49

Fees - Oct

Forecasted 3rd OPTION Year Annual Hours and Fees:				Combined	Combined
July 1, 2023 through June 30, 2024				Hours	Fees
6 mos. OPT YR #3	7/1/2023		Contract Starts	643.5	\$14,388.87
	8/1/2023			759.0	\$17,048.36
	9/1/2023			609.0	\$13,697.63
	10/1/2023			892.5	\$19,706.70
	11/1/2023			450.0	\$10,203.00
	12/1/2023			446.0	\$10,121.85
	1st 6-MO:	3,800.0	\$85,166.41		
6 mos. OPT YR #3	1/1/2024			534.0	\$12,083.96
	2/1/2024			455.0	\$10,309.55
	3/1/2024			482.5	\$10,926.25
	4/1/2024			477.0	\$10,839.72
	5/1/2024			597.0	\$13,470.21
	6/1/2024		Contract Ends	659.5	\$14,811.64
	2nd 6-MO:	3,205.0	\$72,441.33		
2023 - 2024 OPTION YEAR #3 Maintenance Services (12)					
Months				7,005.0	\$157,607.74
				Hours	Fees

1/2 FY23 budget

Added hrs
BSS1/2 Jan-April 5x
90 add'l. hrs = \$1,9

7,005.0 \$157,607.74
Hours check: Fees check:

2019 COVERALL MONTHLY TEAM SCHEDULE

\$ 85,176.36

17.90
/wk @ 7.5hr/day