

## DEFERRED MAINTENANCE LIST AS OF 12/3/2025

2025 Projects				
Location	Project	Year	Estimated Cost	Notes
Hobson Law	Exterior building painted	2025	\$ 36,730.00	Completed
Daniels House	Replacement Roof	2025	\$ 38,662.00	Completed
Halfway House	Replacement Roof	2025	\$ 36,192.00	Completed
Chapel	Stained glass repair- glass, storms, carpentry- East and West	2025	\$ 39,900.81	Completed
MMM	Replace crushed granite with concrete drivearound	2025	\$ 42,835.00	Completed
PEH	Replace Naper Gallery South Door	2025	\$ 8,514.99	Completed
School House	Flooring reseal	2025	\$ 2,835.00	Completed
Total Planned Costs 2025			\$ 205,669.80	
Unplanned Projects for 2025				
Hobson Law	Rotting Beam Replacement	2025	\$ 3,200.00	Completed
MH	Vic remodel painting	2025	\$ 6,625.00	Completed
MH	VIC flooring, vents, shades	2025	\$ 1,399.50	Completed
School House	Door replacement	2025	\$ 1,883.20	Completed
School House	Concrete ramp	2025	\$ 4,300.00	Completed
Schulz	Door replacment	2025	\$ 349.00	Completed
PEH	Second Floor Door	2025	\$ 3,825.00	Completed
Schulz	Bathroom and flooring remodel	2025	\$ 2,146.13	Completed
Chapel	Groom stairs concrete skim coat/ repair	2025	\$ 3,975.00	Completed
Daniels House	Floor replacement	2025	\$ 7,448.00	Completed
Ft Hill	HVAC controls	2025	\$ 45,725.00	Completed
Total Unplanned Projects for 2025			\$ 35,150.83	
Total 2025 Operational Project Expenditure				
			\$ 240,820.63	