

Project Code	Description	Original Budget
WU004	Water Distribution System - Rehabil	250,000.00
WU005	Water Utility Infrastructure Reloca	75,000.00
WU008	Water Main Oversizing Payments - Ne	544,000.00
WU010	Water Distribution System - Additio	375,000.00
WU019	Water Metering Additions	50,000.00
WU020	Water Metering - Replacement	1,300,000.00
WU029	Emergency Standby Well Rehabilitati	-
WU033	SCADA Improvements & Upgrades (Wate	150,000.00
WU037	Lead Service Replacements	500,000.00
WU038	Miscellaneous Waterworks Improvemen	485,000.00
WU040	WATER ADVANCED METER INFRASTRUCTURE	-
WU041	Fire Hydrant Replacement Program	150,000.00
WU042	Water Main Valve Replacement Progra	350,000.00
WU043	Central Elevated Tank Rehabilitatio	-
WU044	Northeast Waterworks Improvements -	725,000.00
WU045	Bulk Water Stations	215,000.00
WU046	West Southwest Waterworks Elevated	1,000,000.00
WU047	Water System Pressure Monitoring an	-
WU048	Southwest Waterworks Rehabilitation	-
WU049	West Southwest Waterworks Rehabilit	-
WU050	Northeast Waterworks Standpipe Reha	-
WU051	Northwest Waterworks Improvements	-
WU052	Water main Lining Program	-
WU053	Pressure Adjusting System (PAS) 15H	-
WU054	Booster Station Improvements	-
WU055	Pressure Adjusting System (PAS) 15C	-
WU056	West Waterworks and Pressure Adjust	-
WU057	Southeast Waterworks Improvements	-
WU058	Pressure Adjusting System (PAS) 15I	-
WU059	Fiber Ring and Switchgear Replaceme	-
WU400	11th Avenue Watermain Improvements	1,986,700.00
WU401	Porter & Main Watermain Improvement	1,512,500.00
WU402	River Road Watermain Improvements	5,921,500.00
WU403	Ogden and Washington Watermain Impr	35,000.00
WU404	Lawnmeadow Watermain Improvements	35,000.00
WU405	Maplebrook Phase 1 Watermain Improv	-
WU406	Cress Creek Phase 1 Watermain Impro	-
WU407	Royal Oaks & Charles Watermain Impr	-
WU408	Ogden Avenue Watermain Improvements	-
WU409	Maplebrook Phase 2 Watermain Improv	-
WU410	Saybrook Phase 2 Watermain Improvem	-
WU411	Bay Colony Watermain Improvements	-
WU412	Kings Terrace Watermain Improvement	-
WU413	Saybrook Phase 3 Watermain Improvem	-
WU414	Bauer Road Watermain Improvements	-
WU415	Pembroke Greens Watermain Improveme	-

WU416	Maplebrook Unit 2 Watermain Improve	-
WU417	Olympic Terrace Watermain Improveme	-
WU418	Killdeer Drive Watermain Improvemen	25,000.00
WU419	Longwood Water Main Improvements	-
WU420	Creekside Manor Water Main Improvem	-
WU421	Royal St. George Water Main Improve	-
WU422	Huntington Water Main Improvements	-
WU423	Moser Highlands Water Main Improvem	-
WW001	South-Central Interceptor Bank Stab	50,000.00
WW002	SWRC - UV Disinfection Installation	5,922,000.00
WW005	Wastewater Utility Infrastructure R	530,000.00
WW006	Sanitary Sewer System - Rehabilitat	365,000.00
WW009	Sanitary Sewer Oversizing Payments	35,000.00
WW010	Sanitary Sewer Capacity Improvement	50,000.00
WW033	Site Security Improvements - Water	349,000.00
WW034	Sanitary Sewer Lift Station Rehabil	350,000.00
WW038	SWRC - Roadway Improvements	-
WW041	SWRC - Facility Replacements (non-t	580,000.00
WW042	SWRC - Biosolids Holding Tank - Pha	-
WW044	SWRC - Miscellaneous Process-relate	450,000.00
WW045	SWRC South Plant Capacity Upgrades	4,933,000.00
WW046	SWRC - Influent Pump Station and So	4,599,200.00
WW047	Springbrook Interceptor (T01) Rehab	1,500,000.00
WW048	SWRC - South Plant RAS/Grit Improve	462,000.00
WW049	Royce Road Communications Tower - R	75,000.00
WW050	SWRC - Cloth Media Disc Filter Faci	-
WW051	McDowell Road Trunk (T10) Sewer Reh	1,500,000.00
WW052	Old Naperville & Downtown Area Sani	1,600,000.00
WW053	Northwest Wastewater Pump Station I	2,000,000.00
WW054	Southwest Wastewater Pump Station I	1,332,000.00
WW055	South Operations Center Pump Replac	1,350,000.00
WW056	Country Lakes Small-Diameter Sanita	600,000.00
WW057	SWRC - Nutrient Removal Upgrades &	-
WW058	Naperville Center of Commerce & Ind	-
WW059	Trillium Wastewater Pump Station Im	-
WW060	Railway Plaza & Columbia Heights Sm	-
WW061	Bonnema Woods Wastewater Pump Stati	-
WW062	Country Lakes Wastewater Pump Stati	-
WW063	The Meadows & Baileywood Small-Diam	-
WW064	West Highlands Pump Station Improve	-
WW065	North Pump Station Rehabilitation	-
WW066	Sanitary Lift Station Force Main Re	-
WW067	Century Hill Lift Station	-
WW068	East Highlands Sewer Main Replaceme	-
WW069	SWRC Electrical Distribution System	-
Total		44,316,900.00

