

**Project Number:** WW041  
**Project Title:** SWRC - Facility Replacement (non-treatment)  
**Department Name:** Water/ Wastewater

**Asset Type:** Wastewater Utility  
**CIP Status:** Recurring  
**Project Category:** Capital Upgrade

**Budget Year:** 2022  
**Category Code:** A  
**Sector:** Southeast

**Project Purpose:**

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

**Project Narrative:**

This project provides for the replacement/upgrade of non-treatment related facilities and equipment at the Springbrook Water Reclamation Center. Projects identified for FY2022 include electrical distribution replacements (\$477,000), site fencing replacement (\$40,000), Influent Screening building HVAC improvements (\$200,000); roof repairs to the South Blower building (\$150,000), and structural repairs to Aeration/Biosolids storage (\$100,000).

**External Funding Sources Available:**

None

**Projected Timetable:**

Construction annually throughout the 5-year CIP.

**Impact on Operating Budget:**

No additional personnel; Nominal operating and maintenance expenses anticipated.

**Funding Source Summary**

Funding Source	2022	2023	2024	2025	2026	Total Source
Water Utility	1,653,400	1,699,932	3,800,165	368,239	293,339	<b>7,815,075</b>
<b>Totals</b>	<b>1,653,400</b>	<b>1,699,932</b>	<b>3,800,165</b>	<b>368,239</b>	<b>293,339</b>	<b>7,815,075</b>

**Project Cost Summary**

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	415,950	1,653,400	1,699,932	3,800,165	368,239	293,339	<b>7,815,075</b>
<b>Totals</b>	<b>415,950</b>	<b>1,653,400</b>	<b>1,699,932</b>	<b>3,800,165</b>	<b>368,239</b>	<b>293,339</b>	<b>7,815,075</b>

