

**Project Number:** SC033  
**Project Title:** North Aurora Road.: Frontenac Rd. to Weston Ridge Dr.  
**Department Name:** Transportation, Engineering & Development

**Asset Type:** Street Construction  
**CIP Status:** Amended  
**Project Category:** Capital Upgrade

**Budget Year:** 2020  
**Category Code:** A  
**Sector:** Northwest

**Project Purpose:**

This project supports the implementation of the Road Improvement Plan and the Coordinated Roadway Improvement component of the Comprehensive Transportation Plan.

**Project Narrative:**

This is an arterial upgrade to a five lane cross-section. Work includes new pavement base, curb and gutter, storm sewer and street lighting. \$6 million in federal STP funding has been secured. NOTE: Construction costs have been updated. Land acquisition partially reprogrammed to CY20.

**External Funding Sources Available:**

Naperville Township, Surface Transportation Program (Federal)

**Projected Timetable:**

Land Acquisition and Construction in CY20.

**Impact on Operating Budget:**

This project will add 1.6 lane miles of pavement to the City's system, increasing pavement maintenance and snow plowing costs. Estimated cost is \$2,720 per year beginning in CY21.



**Funding Source Summary**

Funding Source	2020	2021	2022	2023	2024	Total Source
Other Government	4,069,000	2,448,000	0	0	0	6,517,000
Unfunded Capital	3,631,000	2,040,000	0	0	0	5,671,000
<b>Totals</b>	<b>7,700,000</b>	<b>4,488,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,188,000</b>

**Project Cost Summary**

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Construction	0	7,200,000	4,488,000	0	0	0	11,688,000
Land Acquisition	1,566,000	500,000	0	0	0	0	500,000
<b>Totals</b>	<b>2,806,000</b>	<b>7,700,000</b>	<b>4,488,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,188,000</b>