

**Project Number:** WW041  
**Project Title:** SWRC - Facility Replacement (non-treatment)  
**Department Name:** Water/ Wastewater

**Asset Type:** Wastewater Utility  
**CIP Status:** Recurring  
**Project Category:** Capital Upgrade

**Budget Year:** 2021  
**Category Code:** A  
**Sector:** Southeast

**Project Purpose:**

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

**Project Narrative:**

This project provides for the replacement/upgrade of non-treatment related facilities and equipment at the Springbrook Water Reclamation Center. Projects identified include Aeration tanks platform walkway and structural replacements, structural repairs to the Biosolids Storage building, replacement of the Lab's AA system, implement building HVAC improvements, and roof repairs to the Administration building.

**External Funding Sources Available:**

None

**Projected Timetable:**

Construction annually throughout the 5-year CIP.

**Impact on Operating Budget:**

No additional personnel; Nominal operating and maintenance expenses anticipated.

**Funding Source Summary**

Funding Source	2021	2022	2023	2024	2025	Total Source
Water Utility	415,950	370,000	400,000	400,000	0	1,585,950
<b>Totals</b>	<b>415,950</b>	<b>370,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>1,585,950</b>

**Project Cost Summary**

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	220,000	415,950	370,000	400,000	400,000	0	1,585,950
<b>Totals</b>	<b>220,000</b>	<b>415,950</b>	<b>370,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>1,585,950</b>

