

**Project Number:** EQ043  
**Project Title:** Upgrades to Training Room, Conference Room, and Roll Call Room  
**Department Name:** Police

**Asset Type:** Equipment  
**CIP Status:** Amended  
**Project Category:** Capital Upgrade

**Budget Year:** 2019  
**Category Code:** A  
**Sector:** Northwest

**Project Purpose:**

Upgrade technology and furnishings in the police department's roll call room, chief's conference room and training room.

**Project Narrative:**

In order to effectively conduct high priority trainings such as officer safety, risk reduction, and employee wellness trainings the Roll Call Room and Chief's Conference Room are in need of technology upgrades. Training Room upgrades have been completed in CY16. The project scope for the roll call room has changed to not only include technology upgrades but also double as a command center which would require room construction, furniture and additional technology upgrades.

**External Funding Sources Available:**

None

**Projected Timetable:**

This project will begin in CY19.

**Impact on Operating Budget:**

There is no anticipated impact on the operating budget.

**Funding Source Summary**

Funding Source	2019	2020	2021	2022	2023	Total Source
Unfunded Capital	200,000	0	0	0	0	200,000
<b>Totals</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Project Cost Summary**

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	125,000	0	0	0	0	125,000
Technology - Hardware/Software	0	75,000	0	0	0	0	75,000
<b>Totals</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

