

No.	Organization	Project Title	Request	Unified Recommendation	Mean Avg	C1	C2	C3	C4	C5	C6	C7	C8	C9
5% Capital Projects														
1	Century Walk Corporation	Naperville's Public Art Program	120,000	0	12,222	0	0	0	50,000	10,000	0	0	50,000	0
2	Naperville Municipal Band	Sound System for Central Park Band Shell	56,270	56,270	50,291	56,270	25,000	40,000	56,270	56,270	50,000	56,270	56,270	56,270
3	Naperville Pride	Pride Fest - Credit Card and Marketing Materials	26,000	10,000	10,117	0	15,000	13,000	46,000	10,000	0	2,000	0	5,054
4	Naperville Sunrise Rotary	New Display Items	12,000	8,000	7,444	12,000	6,000	10,000	12,000	12,000	3,000	12,000	0	0
5	NCTV17	Production Truck Upgrade for Community Events	49,534	49,534	42,106	49,534	25,000	49,534	49,534	33,000	41,250	49,534	32,564	49,000
Cultural Amenities														
15% - Visual Arts/ Temporary Structures														
6	DuPage Children's Museum	How People Make Things	50,000	40,000	35,889	50,000	20,000	25,000	20,000	50,000	30,000	48,000	35,000	45,000
7	Naperville Sunrise Rotary	Naper Lights	20,500	10,000	10,896	13,560	13,000	10,000	15,000	0	6,000	5,000	20,500	15,000
8	Naperville Women's Club	Young Adult Art Contest	1,615	1,615	1,419	1,615	1,615	1,615	1,615	0	1,465	1,615	1,615	1,615
9	Simply Vedic	Festival of Colors	10,200	4,000	5,367	10,200	7,000	4,000	4,000	3,000	4,000	3,000	5,100	8,000
10	YMCA Metropolitan Chicago	Movies in the Park	1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,995
40% - Performing Arts														
11	ArtSpeaks	Art Uplifts and Unifies Communities	6,000	4,000	3,906	6,000	5,000	4,000	3,000	3,000	6,000	Recuse	4,250	0
12	Bharatan	Building Bridges Through Arts	11,900	6,000	6,080	11,900	5,000	5,000	4,000	5,000	6,000	6,000	6,000	5,823
13	Brightside Theatre	Main Stage Program	38,732	22,570	22,570	24,100	20,000	18,000	10,000	19,800	23,500	35,732	17,000	35,000
14	Chicago Sinfonietta Inc	Chicago Sinfonietta 2020 Naperville Concert Season	44,850	10,000	20,650	44,850	10,000	5,000	10,000	10,000	16,000	40,000	10,000	40,000
15	Chicago Sinfonietta Inc	2020 Naperville Community Concerts	12,725	6,000	6,636	0	7,000	12,000	6,000	6,000	6,000	10,000	12,725	0
16	Chicago Telangana Association	BATHUKAMMA	10,000	5,000	3,611	0	4,000	9,000	3,000	2,500	5,000	4,000	5,000	0
17	DuPage Symphony Orchestra	2020 Concert Season	24,115	15,000	16,013	24,115	15,000	12,000	15,000	15,000	15,000	10,000	14,000	24,000
18	Fair Lady Productions Inc.	Kidz Kabaret	12,000	0	5,778	0	12,000	10,000	4,000	0	0	4,000	12,000	10,000
19	J.S. Bach Academy of Music	NYSO Concert Series 2020	14,600	10,000	8,075	14,600	recuse	5,000	7,000	8,000	2,000	12,000	10,000	6,000
20	Jumping Off The Page	Naperville Reads	14,900	7,000	7,133	0	10,000	10,000	6,000	7,000	6,200	7,000	8,000	10,000
21	Naperville Chorus	General Operating Support for 2020 Concerts	5,000	4,000	3,694	5,000	2,500	4,000	2,000	0	4,750	5,000	5,000	5,000
22	Naperville Men's Glee Club	NMGC Spring Showcase 2020	11,000	8,000	8,044	11,000	11,000	10,000	4,000	3,000	6,400	5,000	11,000	11,000
23	North Central College	Home for the Holidays in Naperville	60,000	25,000	25,556	0	30,000	30,000	25,000	60,000	20,000	20,000	25,000	20,000
24	Orchestra Parents-Patrons United Support or OPUS	OPUS Young Artists' Salute, Honor, and Love Concert	8,000	0	3,111	0	3,000	4,000	4,000	0	2,000	2,000	8,000	5,000
25	Pete Ellman Big Band	Naperville Big Band Jazz Festival	30,500	25,000	20,633	30,500	15,000	13,000	22,000	17,600	17,600	20,000	20,000	30,000
26	Sanskriti Foundation	Community Enrichment Program	21,650	7,000	6,111	0	7,000	5,000	6,000	5,000	10,000	7,000	5,000	10,000
27	The Summer Place	2020 Season	22,900	15,000	12,000	0	15,000	12,000	15,000	15,000	6,000	10,000	15,000	20,000
28	Turning Pointe Autism Foundation	5th Annual Naperville Pumpkin Race	5,000	5,000	4,611	5,000	5,000	5,000	5,000	5,000	2,500	4,000	5,000	5,000
29	Indian Prairie Educational Foundation	Fine Arts Festival 2020	11,000	4,000	4,556	0	7,000	8,000	8,000	4,000	4,500	7,000	2,500	0
30	Xilin Association	Xilin Annual Lantern Festival	10,000	3,000	2,944	0	5,000	5,000	5,000	2,000	4,000	3,000	2,500	0
31	Young Naperville Singers	2020 Youth Choral Music Program	12,000	10,000	7,633	12,000	6,000	10,000	6,000	3,700	4,000	11,000	6,000	10,000
10% - New Initiatives														
32	BrightSide Theatre Inc	BrightSide Theatre Concert Season	3,471	3,471	2,673	0	3,471	3,000	3,471	1,200	2,500	3,471	3,471	3,471
33	Dong Fang	Chinese Theatre Festival - Collection of Skits	10,700	5,000	5,333	10,700	5,000	6,000	5,000	3,000	5,000	8,000	5,300	0
34	DuPage Pads	Old Naperville Days	5,700	1,400	2,900	5,700	5,700	3,000	0	5,700	0	4,000	2,000	0
		City Services Request	7,514	7,514	6,065	6,765	7,514	7,514	7,000	6,763	4,000	7,514	7,514	0
35	Fair Lady Productions	Center Stage Players Performance Season	8,000	0	3,333	0	8,000	6,000	4,000	0	0	4,000	0	8,000
36	Firefighters Highland Guard	Performance Uniforms	9,819	9,819	7,688	9,819	5,000	9,819	6,000	9,819	5,000	9,819	4,919	9,000
37	Indian Community Outreach	Cultural Nights	18,000	2,903	2,903	0	5,000	10,000	5,000	0	3,125	3,000	0	0
38	I Support Community Inside Out Club	Weekend Event Series	1,400	1,400	833	0	1,400	1,400	1,400	0	0	500	1,400	1,400
39	Naperville Responds to Our Veterans	The Salute - 4th of July Event (Operation Request)	135,000	12,000	21,875	0	20,000	12,000	Recuse	50,000	80,000	13,000	0	0
		The Salute - 4th of July Event (City Services Request)	100,732	96,411	73,022	90,660	100,732	100,732	Recuse	90,659	90,658	10,000	100,732	0

No.	Organization	Project Title	Request	Unified Recommendation	Mean Avg	C1	C2	C3	C4	C5	C6	C7	C8	C9
40	Pete Ellman Big Band	Roaring 20's Event	45,700	0	3,833	0	15,000	0	3,500	16,000	0	0	0	0
41	Turning Pointe Autism	Autism Awareness Month	1,950	1,950	1,517	1,950	1,950	1,950	1,950	0	0	1,950	1,950	1,950
42	Western Surburan Irish	Irish Fest (Operation Request)	15,000	10,000	6,389	8,000	10,000	9,000	0	10,000	0	13,000	0	7,500
		Irish Fest (City Services Request)	6,241	6,241	5,882	5,620	6,241	6,241	5,500	5,617	5,000	6,241	6,241	6,241
43	Western DuPage Special Recreation Association	Cultural Arts Program	776	776	690	776	776	776	776	776	0	776	776	776
		30% - Theme Related Initiatives												
44	Alive Center	Walk 4 Life	2,000	2,000	1,286	675	2,000	2,000	2,000	500	400	2,000	0	2,000
45	League of Woman Voters	One Hundred Years Strong	37,061	10,000	19,180	27,061	20,000	37,061	10,000	18,000	17,500	3,000	10,000	30,000
46	Naper Pride	Pride Fest 2020 (Operation Request)	139,000	70,000	54,600	70,000	50,000	40,000	50,000	40,000	80,000	20,000	70,000	71,404
		Pride Fest 2020 (City Services Request)	3,536	3,536	3,426	3,190	3,536	3,536	3,536	3,183	3,182	3,536	3,536	3,596
		Special Events												
47	Downtown Naperville Alliance	Downtown Trick or Treat (City Services Request)	1,189	1,189	1,177	1,080	1,189	1,189	1,189	1,189	1,189	1,189	1,189	1,189
48	Indian Community Outreach	India Day Parade/Celebration (Operation Request)	70,000	0	7,061	0	0	10,000	0	20,000	0	20,000	0	13,546
		India Day Parade/Celebration (City Services Request)	35,245	35,245	33,319	31,730	35,245	35,245	32,000	31,720	28,196	35,245	35,245	35,245
49	Jeanine Nicarico Memorial Fund for Literacy	G.L.O.W. Run 5K (Operation Request)	2,000	0	1,945	0	0	1,000	0	2,000	0	2,000	0	12,506
		G.L.O.W. Run 5K (City Services Request)	12,506	11,880	10,618	11,260	12,506	11,255	11,000	11,255	11,273	12,506	12,506	2,000
50	Little Friends Inc	Little Friends Parade of Lights (City Services Request)	15,168	15,168	14,813	15,660	15,168	15,168	15,168	13,650	15,168	13,000	15,168	15,168
51	Midwest Soaring Foundation	Midwest Pow Wow (Operation Request)	41,000	20,000	19,356	27,200	20,000	20,000	16,000	20,000	16,000	15,000	15,000	25,000
		Midwest Pow Wow (City Services Request)	3,302	3,137	3,146	2,980	3,302	2882	3,302	2,972	2,971	3,302	3,302	3,302
52	Naperville Art League	2020 Riverwalk Fine Art Fair (Operation Request)	32,500	15,000	13,222	0	20,000	12,000	7,000	10,000	15,000	25,000	15,000	15,000
		2020 Riverwalk Fine Art Fair (City Services Request)	3,543	3,366	3,325	3,190	3,543	3,189	3,000	3,189	3,188	3,543	3,543	3,543
53	Naperville Community Charitable Organization Inc.	Last Fling (City Services Request)	181,460	172,387	173,407	163,320	181,460	163,314	181,460	163,414	163,314	181,460	181,460	181,460
54	Naperville Heritage Society	Oktoberfest (City Services Request)	7,957	7,559	6,525	7,170	7,957	7,161	7,000	7,155	6,365	7,957	0	7,957
55	Naperville Heritage Society	Naper Nights (City Services Request)	17,350	16,483	16,126	15,620	17,350	15,615	15,000	15,615	13,880	17,350	17,350	17,350
56	Naperville Heritage Society	All Hallows Eve (City Services Request)	2,524	2,398	2,104	2,280	2,524	2,272	2,524	2,270	2,019	2,524	0	2,524
57	Naperville Noon Lions Foundation	Turkey Trot(City Services Request)	15,782	14,993	14,843	14,210	15,782	14,204	13,000	14,205	Recuse	15,782	15,782	15,782
58	Naperville Sunrise Foundation	St. Paddy's Day 5K (City Services Request)	9,466	8,993	8,938	8,520	9,466	8,519	8,500	8,520	8,520	9,466	9,466	9,466
59	Naperville Womans Club	61st Annual Fine Art Fair (Operation Request)	30,000	15,000	13,111	0	15,000	15,000	10,000	8,000	15,000	20,000	10,000	25,000
		61st Annual Fine Art Fair (City Services Request)	1,286	1,222	1,234	1,160	1,286	1,157	1,286	1,160	1,200	1,286	1,286	1,286
60	VFW	Annual Memorial Day Parade (City Services Request)	29,257	29,257	28,932	29,257	29,257	29,257	29,257	26,330	29,257	29,257	29,257	29,257
61	West Suburban Irish	St. Patrick's Day Parade (City Services Request)	20,243	20,243	19,769	20,243	20,243	20,243	18,000	18,220	20,243	20,243	20,243	20,243
		TOTALS	Request	Unified Recommendation		C1	C2	C3	C4	C5	C6	C7	C8	C9
		Capital Projects	263,804	123,804		117,804	71,000	112,534	213,804	121,270	94,250	119,804	138,834	110,324
		Visual Arts	84,310	57,610		77,370	43,610	42,610	42,610	54,995	43,460	59,610	64,210	71,610
		Performing Arts	386,872	191,570		189,065	194,500	196,000	163,471	191,600	167,450	222,732	203,975	246,823
		New Initiatives	370,003	158,885		139,990	195,784	177,432	43,597	199,534	195,283	85,271	134,303	38,338
		Themed Related Initiatives	181,597	85,536		100,926	75,536	82,597	65,536	61,683	101,082	28,536	83,536	107,000
		Special Events	531,778	393,520		354,880	411,278	388,670	374,686	380,864	352,783	436,110	385,797	436,824
		Total Requested	1,818,364	1,010,925		980,035	991,708	999,843	903,704	1,009,946	954,308	952,063	1,010,655	1,010,919
		Total Available	1,010,925			30,890	19,217	11,082	107,221	979	56,617	58,862	270	6