

Project Number: WU07
Project Title: Miscellaneous Waterworks Improvements
Department Name: Water/ Wastewater

Asset Type: Water Utility
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2019
Category Code: A
Sector: Various

Project Purpose:

This project supports the City's goal of High Performing Government as a demonstration of Naperville's commitment to provide essential services.

Project Narrative:

This project provides for the repair, replacement and rehabilitation of pumps, controls, electrical systems and other components of the city's Water Supply sites.

External Funding Sources Available:

None

Projected Timetable:

Engineering and Construction planned annually through CY2023.

Impact on Operating Budget:

No additional personnel; nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Water Utility	950,000	950,000	605,000	575,000	600,000	3,680,000
Totals	950,000	950,000	605,000	575,000	600,000	3,680,000

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	490,000	950,000	950,000	605,000	575,000	600,000	3,680,000
Totals	490,000	950,000	950,000	605,000	575,000	600,000	3,680,000

