

Project Number: WU019
Project Title: Water Metering Additions - New
Department Name: Water/ Wastewater

Asset Type: Water Utility
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2021
Category Code: A
Sector: Various

Project Purpose:

This project supports the City's goal of High Performing Government and Economic Development by providing essential services.

Project Narrative:

This project provides for the installation of various size water meters in newly constructed commercial and residential properties. New meters will be compatible with AMR/AMI systems.

External Funding Sources Available:

Project fully funded from permit fees

Projected Timetable:

New meters to be installed as required to meet customer demand.

Impact on Operating Budget:

The addition of new water meters to the system incrementally increases meter testing and repair costs. The impact of a single year's additions is insignificant in comparison to the overall meter-related workload.

Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Developer Contribution	50,000	50,000	50,000	50,000	50,000	250,000
Totals	50,000	50,000	50,000	50,000	50,000	250,000

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	50,000	50,000	50,000	50,000	50,000	50,000	250,000
Totals	50,000	50,000	50,000	50,000	50,000	50,000	250,000

