Project Number: MP014 Asset Type: Maintenance Program

Project Title: Guardrail Upgrade CIP Status: Amended

Department Name: Transportation, Engineering & Development Project Category: Capital Maintenance Sector: Various

Project Purpose:

This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

Project Narrative:

The terminal ends of existing guardrails in the City are in need of replacement to comply with current standard. The new terminal ends will be more crashworthy end terminals which will provide a higher level of safety. The city currently has 2 locations to upgrade. NOTE: Construction was shifted to CY22. The construction budget has been increased based on the CY20 and CY21 bids received.

External Funding Sources Available:

None

Projected Timetable:

Design Engineering in CY19. Construction in CY20 and CY22.

Impact on Operating Budget:

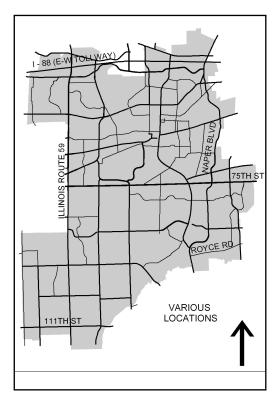
This project is an asset replacement and has no new operating expenses.

Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	140,000	0	0	0	0	140,000
Totals	140,000	0	0	0	0	140,000

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	90,000	140,000	0	0	0	0	140,000
Totals	90,000	140,000	0	0	0	0	140,000



2022

Budget Year:

Category Code: B