

Planning for the Future

Naperville Electric Utility



City Council | August 18, 2026

Tonight's Purpose:

- Continue the conversation of energy procurement options for the future
- **Review Option #4 – Sale of the Electric Utility**
- Summarize option #4 with our approved components of evaluation
- Review agenda for September Workshop

Sale of the Electric Utility

History

- **Explored this option in 2015**
- Assumptions of loss in the Market
- Full requirements contract with IMEA
- Assumptions did not prove to be accurate

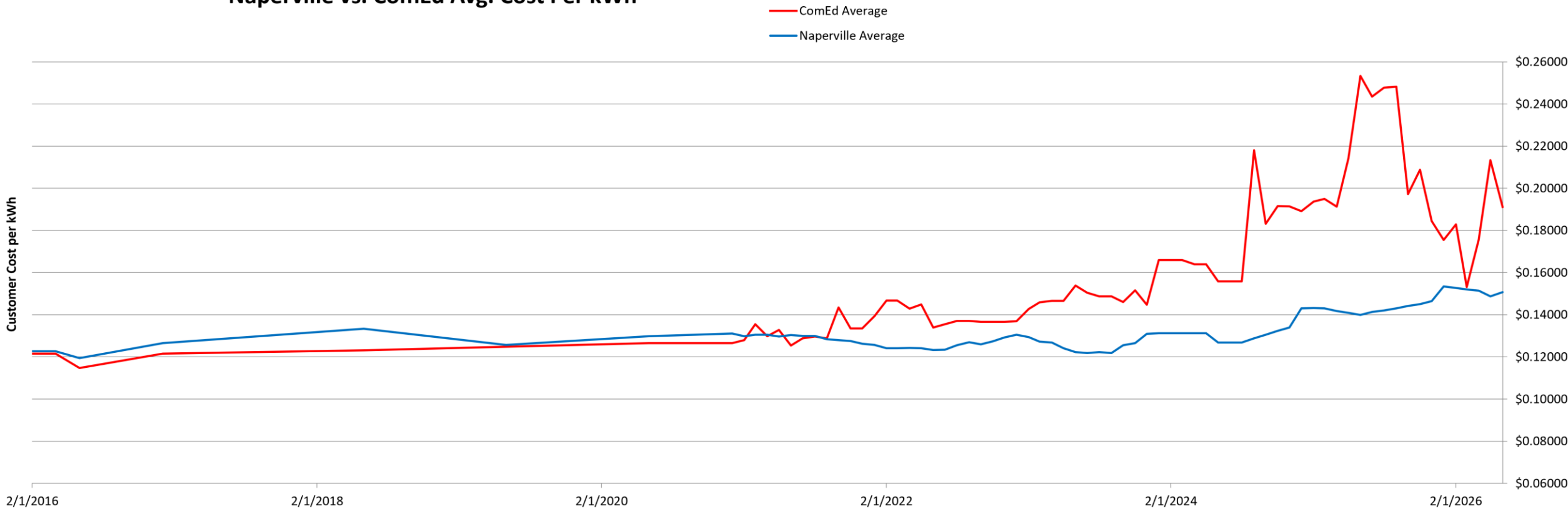
Sale of the Electric Utility

Current landscape

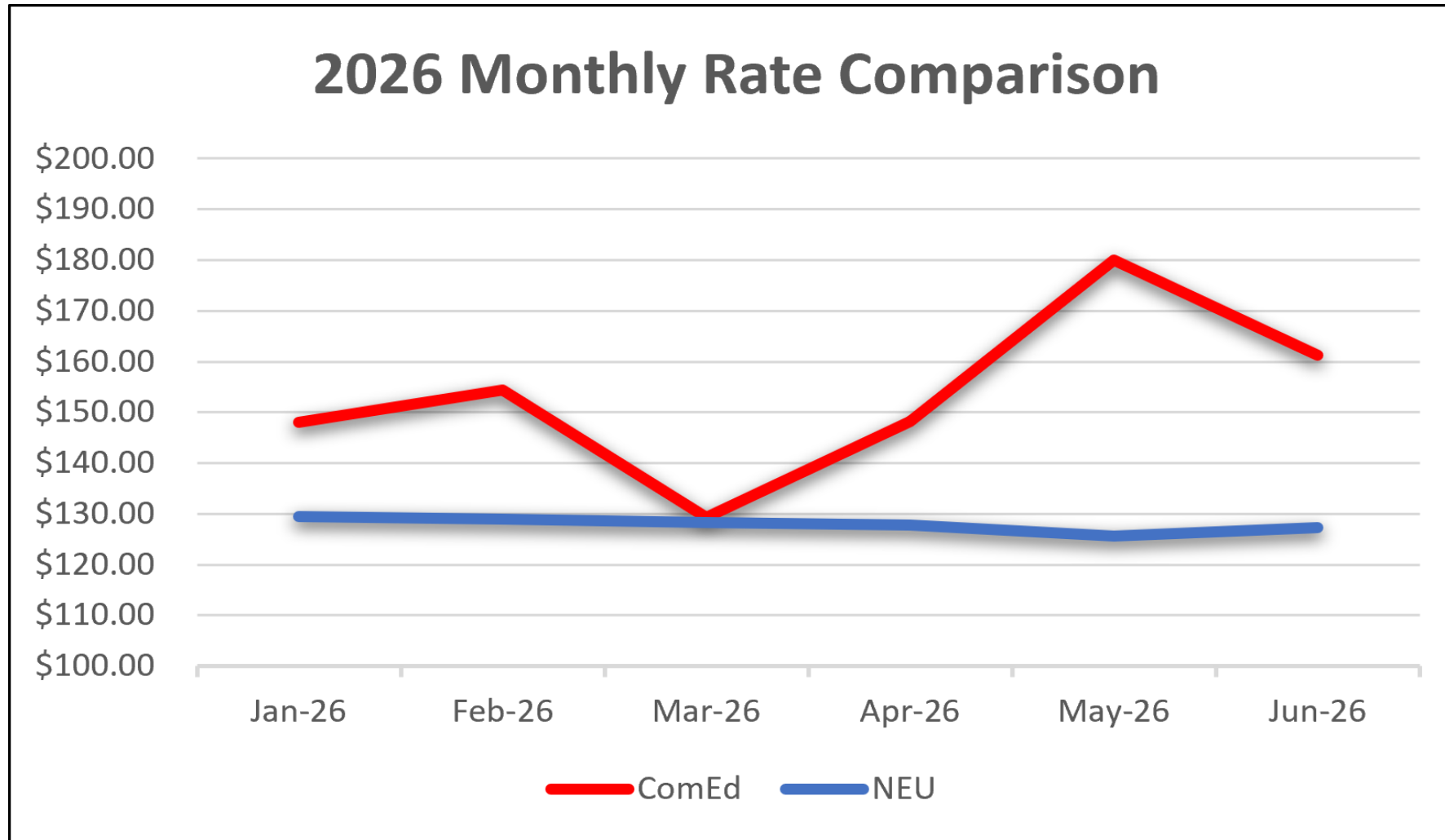
- Rates
- Reliability
- Update on assumptions

Comparison to ComEd Rates

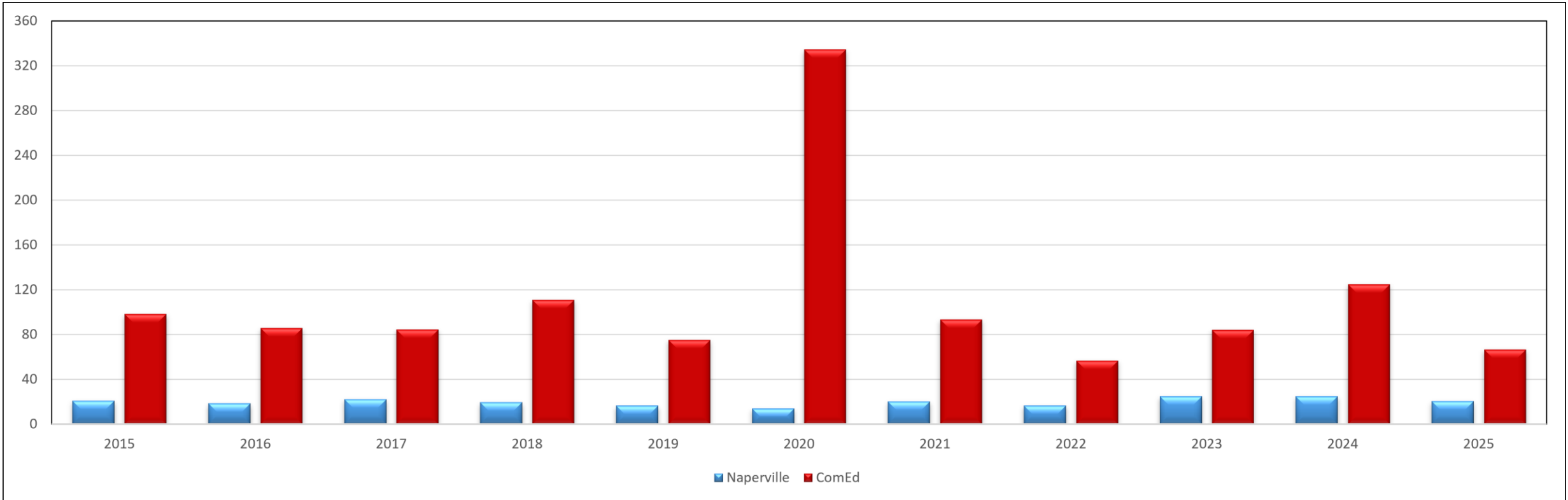
Naperville vs. ComEd Avg. Cost Per kWh



Comparison to ComEd Rates



Reliability Comparison



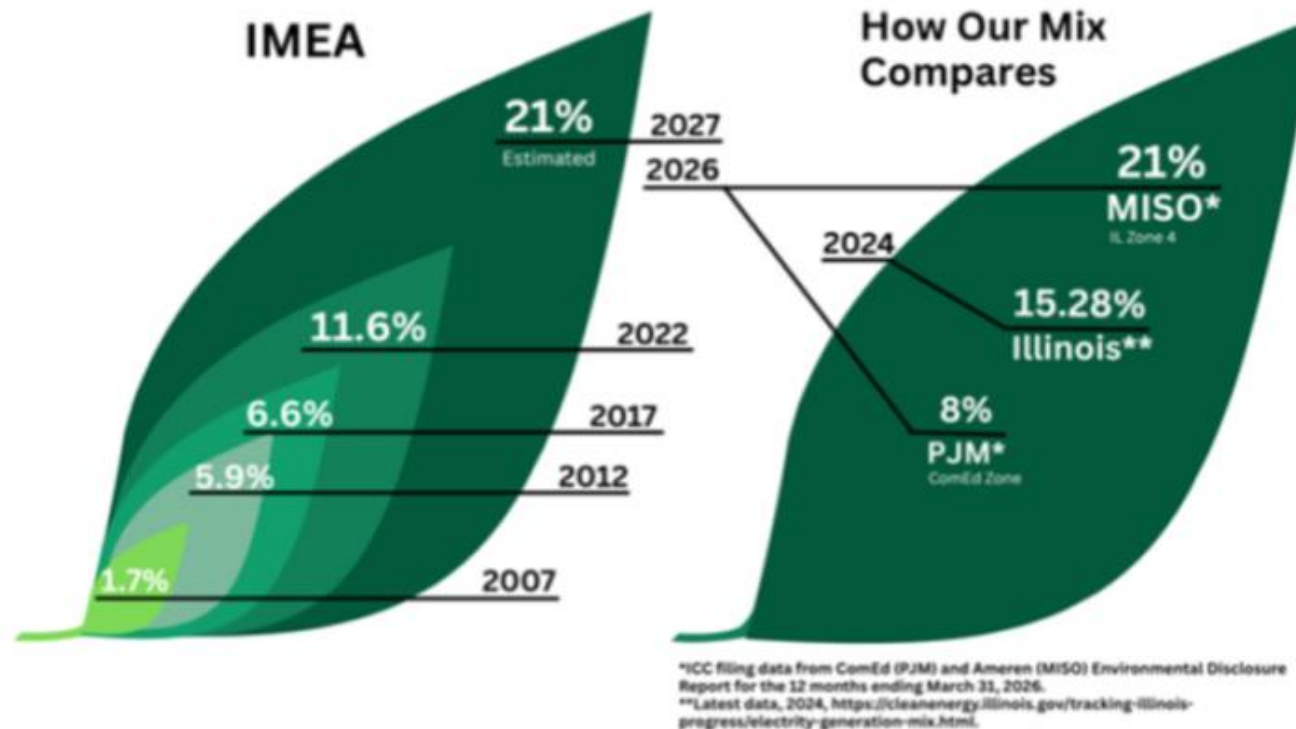
Sale of the Electric Utility

Update on Assumptions

- Costs/Rates would increase
- Naperville gives up all control over future rates and service levels to residents

Carbon Free Availability

Wind, Solar and Hydro Generation Mix

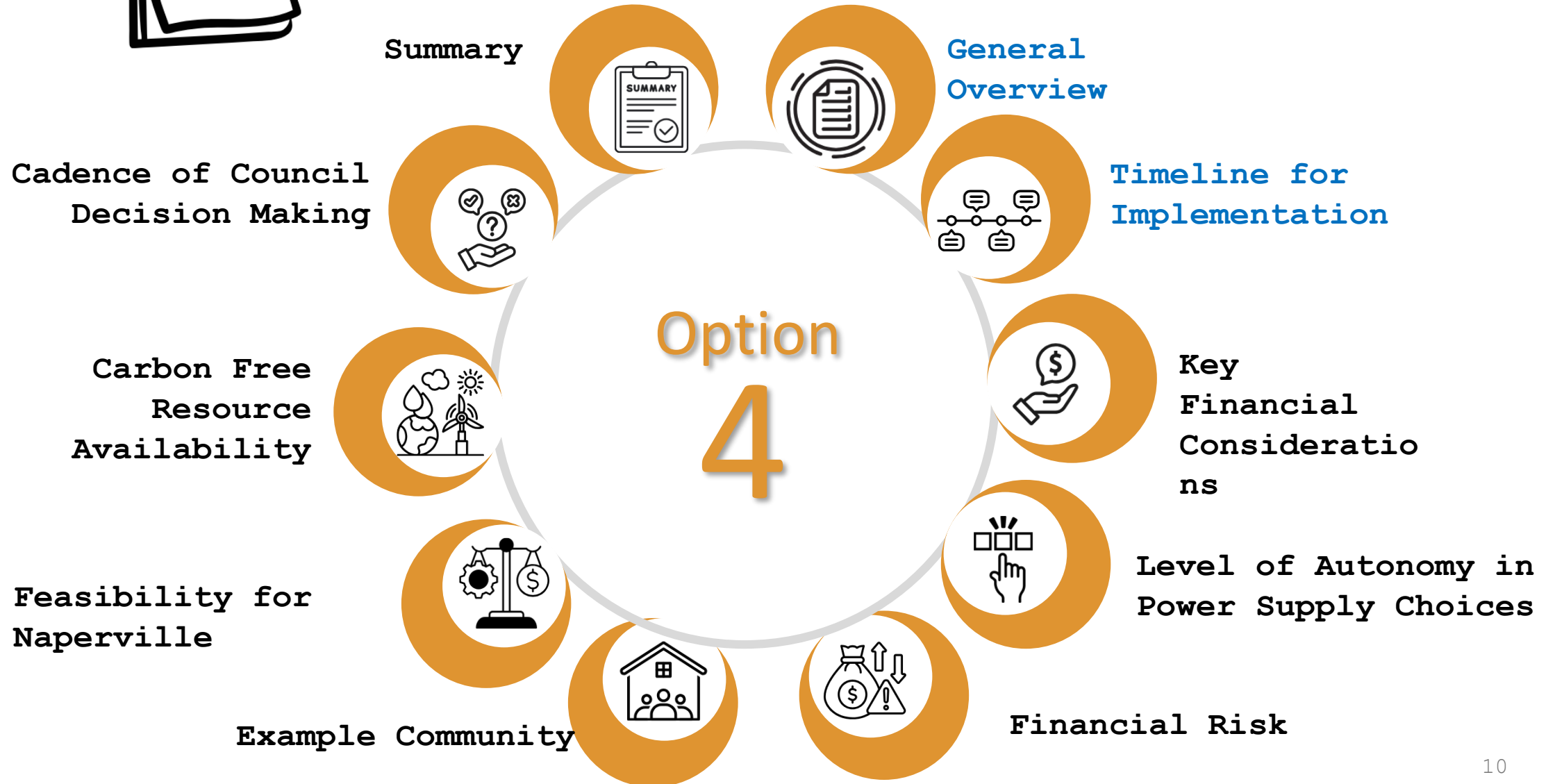


Key Takeaway: In 2027, expected carbon free availability will be 21%

vs. ComEd territory at 8% - 12% (including nuclear)



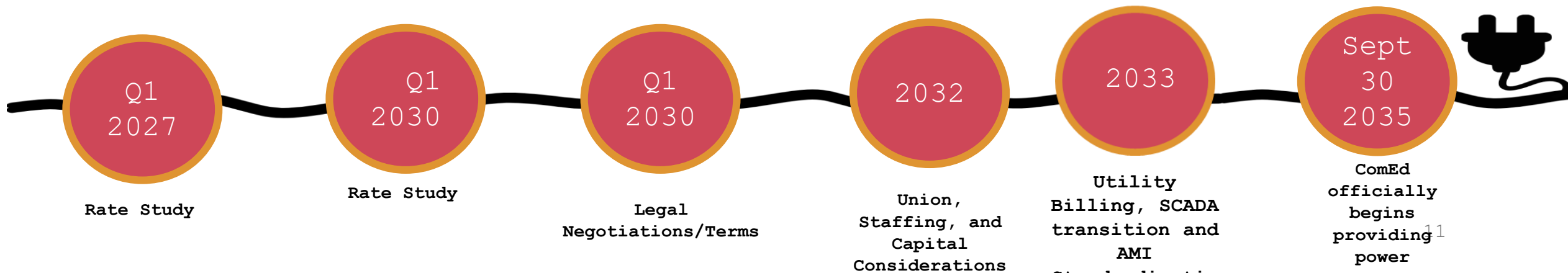
Sale of the Electric Utility



Sale of the Electric Utility

General Overview and Timeline for Implementation

- Market driven
- Expected rate increase
- Anticipated decrease in reliability
- No control over pricing or energy mix





Sale of the Electric Utility



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Key Financial Considerations

- Higher rates for customers

Level of Autonomy

- None – driven by market mix

Financial Risk

- None post sale



Sale of the Electric Utility



Sale of the Electric Utility

Example Community

- All surrounding suburbs

Feasibility for Naperville

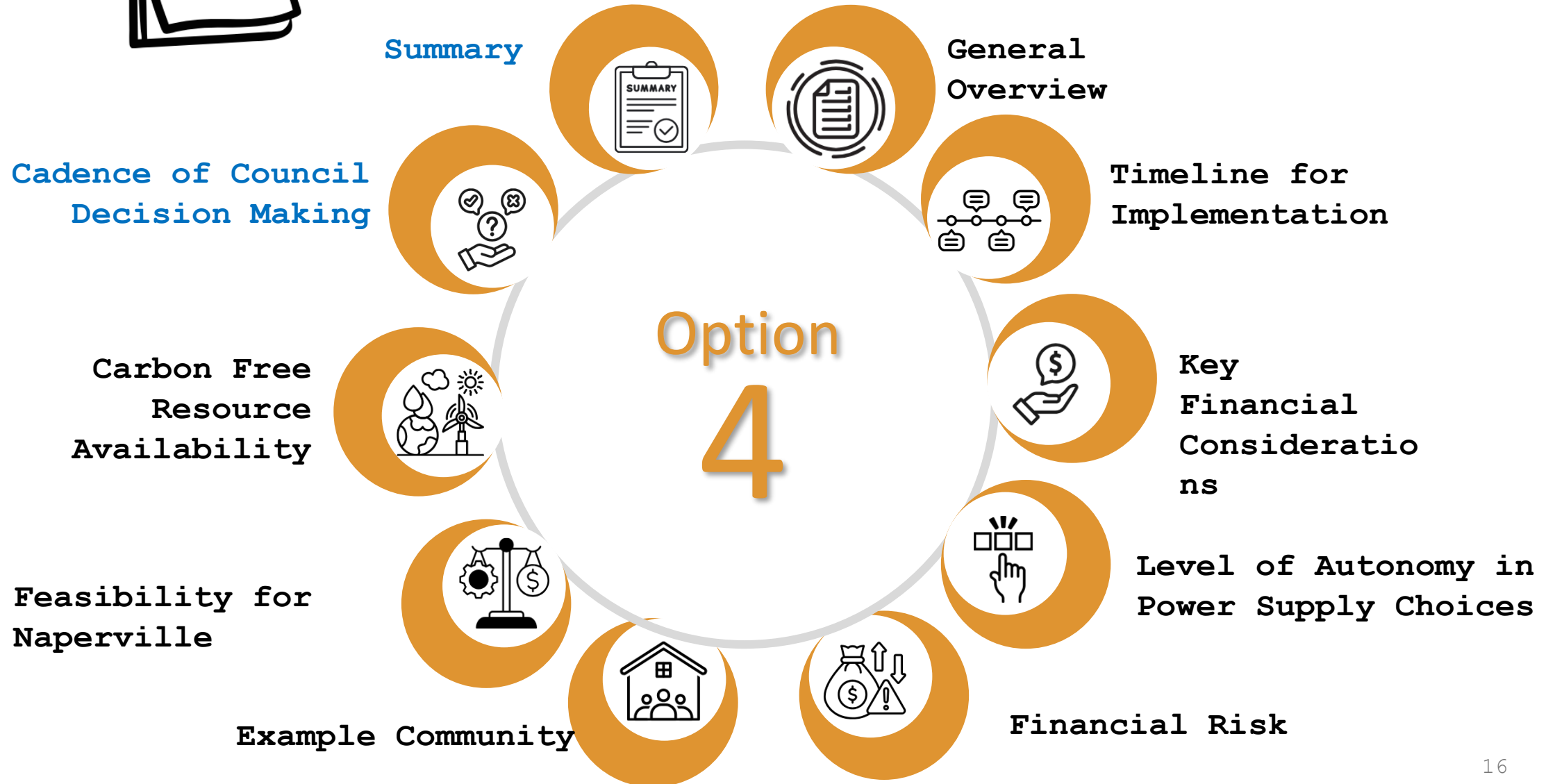
- Difficult – ComEd only potential buyer in our area

Carbon Free Resource Availability

- Sourcing is fully dependent on market



Sale of the Electric Utility



Sale of the Electric Utility

Cadence of Council Decision Making

- One-time

Summary

- No responsibility for level of rates or quality of service to residents

September 28th Workshop Agenda

Mission Review

- Evaluation and potential revision of the Utility's mission statement

Option Recap

- Present a summary of the four proposed options

Evaluation

- Council discussion to eliminate options

Direction

- Direct staff to further research feasibility of the remaining options and present to the City Council in conjunction with the 2027 Utility Rate Study

Questions?

Naperville Electric Utility

