

CY2020 SECA GRANT FUND ALLOCATIONS - COMMISSIONERS COMBINED WORKSHEET

No.	Organization	Project Title	Category	Request	Unified Recommendation	Mean Average	C1	C2	C3	C4	C5	C6	C7	C8	C9
5% Capital Projects															
1	Century Walk Corporation	Naperville's Public Art Program	Capital Project	120,000		12,222	0	0	0	50,000	10,000	0	0	50,000	0
2	Naperville Municipal Band	Sound System for Central Park Band Shell	Capital Project	56,270		50,291	56,270	25,000	40,000	56,270	56,270	50,000	56,270	56,270	56,270
3	Naperville Pride	Pride Fest - Credit Card and Marketing Materials	Capital Project	26,000		10,117	0	15,000	13,000	46,000	10,000	0	2,000	0	5,054
4	Naperville Sunrise Rotary	New Display Items	Capital Project	12,000		7,444	12,000	6,000	10,000	12,000	12,000	3,000	12,000	0	0
5	NCTV17	Production Truck Upgrade for Community Events	Capital Project	49,534		42,106	49,534	25,000	49,534	49,534	33,000	41,250	49,534	32,564	49,000
Cultural Amenities															
15% - Visual Arts/ Temporary Structures															
6	DuPage Children's Museum	How People Make Things	Cultural Amenity	50,000		35,889	50,000	20,000	25,000	20,000	50,000	30,000	48,000	35,000	45,000
7	Naperville Sunrise Rotary	Naper Lights	Cultural Amenity	20,500		10,896	13,560	13,000	10,000	15,000	0	6,000	5,000	20,500	15,000
8	Naperville Women's Club	Young Adult Art Contest	Cultural Amenity	1,615		1,419	1,615	1,615	1,615	1,615	0	1,465	1,615	1,615	1,615
9	Simply Vedic	Festival of Colors	Cultural Amenity	10,200		5,367	10,200	7,000	4,000	4,000	3,000	4,000	3,000	5,100	8,000
10	YMCA Metropolitan Chicago	Movies in the Park	Cultural Amenity	1,995		1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,995
40% - Performing Arts															
11	ArtSpeaks	Art Uplifts and Unifies Communities	Cultural Amenity	6,000		3,906	6,000	5,000	4,000	3,000	3,000	6,000	Recuse	4,250	0
12	Bhanatam	Building Bridges Through Arts	Cultural Amenity	11,900		6,080	11,900	5,000	5,000	4,000	5,000	6,000	6,000	6,000	5,823
13	Brightside Theatre	Main Stage Program	Cultural Amenity	38,732		22,570	24,100	20,000	18,000	10,000	19,800	23,500	35,732	17,000	35,000
14	Chicago Sinfonietta Inc	Chicago Sinfonietta 2020 Naperville Concert Season	Cultural Amenity	44,850		20,650	44,850	10,000	5,000	10,000	10,000	16,000	40,000	10,000	40,000
15	Chicago Sinfonietta Inc	2020 Naperville Community Concerts	Cultural Amenity	12,725		6,636	0	7,000	12,000	6,000	6,000	6,000	10,000	12,725	0
16	Chicago Telangana Association	BATHUKAMMA	Cultural Amenity	10,000		3,611	0	4,000	9,000	3,000	2,500	5,000	4,000	5,000	0
17	DuPage Symphony Orchestra	2020 Concert Season	Cultural Amenity	24,115		16,013	24,115	15,000	12,000	15,000	15,000	15,000	10,000	14,000	24,000
18	Fair Lady Productions Inc.	Kidz Kabaret	Cultural Amenity	12,000		6,500	0	12,000	10,000	4,000	0	0	4,000	12,000	10,000
19	J.S. Bach Academy of Music	NYSO Concert Series 2020	Cultural Amenity	14,600		8,075	14,600	recuse	5,000	7,000	8,000	2,000	12,000	10,000	6,000
20	Jumping Off The Page	Naperville Reads	Cultural Amenity	14,900		7,133	0	10,000	10,000	6,000	7,000	6,200	7,000	8,000	10,000
21	Naperville Chorus	General Operating Support for 2020 Concerts	Cultural Amenity	5,000		3,694	5,000	2,500	4,000	2,000	0	4,750	5,000	5,000	5,000
22	Naperville Men's Glee Club	NMGC Spring Showcase 2020	Cultural Amenity	11,000		8,044	11,000	11,000	10,000	4,000	3,000	6,400	5,000	11,000	11,000
23	North Central College	Home for the Holidays in Naperville	Cultural Amenity	60,000		25,556	0	30,000	30,000	25,000	60,000	20,000	20,000	25,000	20,000
24	Orchestra Parents-Patrons United Support or OPUS	OPUS Young Artists' Salute, Honor, and Love Concert	Cultural Amenity	8,000		3,111	0	3,000	4,000	4,000	0	2,000	2,000	8,000	5,000
25	Pete Ellman Big Band	Naperville Big Band Jazz Festival	Cultural Amenity	30,500		20,633	30,500	15,000	13,000	22,000	17,600	17,600	20,000	20,000	30,000
26	Sanskriti Foundation	Community Enrichment Program	Cultural Amenity	21,650		6,111	0	7,000	5,000	6,000	5,000	10,000	7,000	5,000	10,000
27	The Summer Place	2020 Season	Cultural Amenity	22,900		12,000	0	15,000	12,000	15,000	15,000	6,000	10,000	15,000	20,000
28	Turning Pointe Autism Foundation	5th Annual Naperville Pumpkin Race	Cultural Amenity	5,000		4,611	5,000	5,000	5,000	5,000	5,000	2,500	4,000	5,000	5,000
29	Indian Prairie Educational Foundation	Fine Arts Festival 2020	Cultural Amenity	11,000		4,556	0	7,000	8,000	8,000	4,000	4,500	7,000	2,500	0
30	Xilin Association	Xilin Annual Lantern Festival	Cultural Amenity	10,000		2,944	0	5,000	5,000	5,000	2,000	4,000	3,000	2,500	0
31	Young Naperville Singers	2020 Youth Choral Music Program	Cultural Amenity	12,000		7,633	12,000	6,000	10,000	6,000	3,700	4,000	11,000	6,000	10,000
10% - New Initiatives															
32	BrightSide Theatre Inc	BrightSide Theatre Concert Season	New Initiatives	3,471		2,673	0	3,471	3,000	3,471	1,200	2,500	3,471	3,471	3,471
33	Dong Fang	Chinese Theatre Festival - Collection of Skits	New Initiatives	10,700		5,333	10,700	5,000	6,000	5,000	3,000	5,000	8,000	5,300	0
34	DuPage Pads	Old Naperville Days	New Initiatives	5,700		2,900	5,700	5,700	3,000	0	5,700	0	4,000	2,000	0
35	Fair Lady Productions	City Services Request	New Initiatives	7,514		6,065	6,765	7,514	7,514	7,000	6,763	4,000	7,514	7,514	0
36	Fair Lady Productions	Center Stage Players Performance Season	New Initiatives	8,000		3,333	0	8,000	6,000	4,000	0	0	4,000	0	8,000
37	Firefighters Highland Guard	Performance Uniforms	New Initiatives	9,819		7,688	9,819	5,000	9,819	6,000	9,819	5,000	9,819	4,919	9,000
38	Indian Community Outreach	Cultural Nights	New Initiatives	18,000		2,903	0	5,000	10,000	5,000	0	3,125	3,000	0	0
38	Support Community Inside Out Club	Weekend Event Series	New Initiatives	1,400		833	0	1,400	1,400	1,400	0	0	500	1,400	1,400
39	Naperville Responds to Our Veterans	The Salute - 4th of July Event (Operation Request)	New Initiatives	135,000		21,875	0	20,000	12,000	Recuse	50,000	80,000	13,000	0	0
		The Salute - 4th of July Event (City Services Request)	New Initiatives	100,732		73,022	90,660	100,732	100,732	Recuse	90,659	90,658	10,000	100,732	0
40	Pete Ellman Big Band	Roaring 20's Event	New Initiatives	45,700		3,833	0	15,000	0	3,500	16,000	0	0	0	0
41	Turning Pointe Autism	Autism Awareness Month	New Initiatives	1,950		1,517	1,950	1,950	1,950	1,950	0	0	1,950	1,950	1,950
42	Western Surburan Irish	Irish Fest (Operation Request)	New Initiatives	15,000		6,389	8,000	10,000	9,000	0	10,000	0	13,000	0	7,500
		Irish Fest (City Services Request)	New Initiatives	6,241		5,882	5,620	6,241	6,241	5,500	5,617	5,000	6,241	6,241	6,241
43	Western DuPage Special Recreation Association	Cultural Arts Program	New Initiatives	776		690	776	776	776	776	776	0	776	776	776

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No.	Organization	Project Title	Category	Request	Unified Recommendation	Mean Average	C1	C2	C3	C4	C5	C6	C7	C8	C9
	30% - Theme Related Initiatives														
44	Alive Center	Walk 4 Life	New Initiatives	2,000		1,286	675	2,000	2,000	2,000	500	400	2,000	0	2,000
45	League of Woman Voters	One Hundred Years Strong	New Initiatives	37,061		19,180	27,061	20,000	37,061	10,000	18,000	17,500	3,000	10,000	30,000
46	Naper Pride	Pride Fest 2020 (Operation Request)	New Initiatives	139,000		54,600	70,000	50,000	40,000	50,000	40,000	80,000	20,000	70,000	71,404
		Pride Fest 2020 (City Services Request)	New Initiatives	3,536		3,426	3,190	3,536	3,536	3,536	3,183	3,182	3,536	3,536	3,596
	Special Events														
47	Downtown Naperville Alliance	Downtown Trick or Treat (City Services Request)	Special Event	1,189		1,177	1,080	1,189	1,189	1,189	1,189	1,189	1,189	1,189	1,189
48	Indian Community Outreach	India Day Parade/Celebration (Operation Request)	Special Event	70,000		7,061	0	0	10,000	0	20,000	0	20,000	0	13,546
		India Day Parade/Celebration (City Services Request)	Special Event	35,245		33,319	31,730	35,245	35,245	32,000	31,720	28,196	35,245	35,245	35,245
49	Jeanine Nicarico Memorial Fund for Literacy	G.L.O.W. Run 5K (Operation Request)	Special Event	2,000		1,945	0	0	1,000	0	2,000	0	2,000	0	12,506
		G.L.O.W. Run 5K (City Services Request)	Special Event	12,506		10,618	11,260	12,506	11,255	11,000	11,255	11,273	12,506	12,506	2,000
50	Little Friends Inc	Little Friends Parade of Lights (City Services Request)	Special Event	15,168		14,813	15,660	15,168	15,168	15,168	13,650	15,168	13,000	15,168	15,168
51	Midwest Soaring Foundation	Midwest Pow Wow (Operation Request)	Special Event	41,000		19,356	27,200	20,000	20,000	16,000	20,000	16,000	15,000	15,000	25,000
		Midwest Pow Wow (City Services Request)	Special Event	3,302		3,146	2,980	3,302	2,882	3,302	2,972	2,971	3,302	3,302	3,302
52	Naperville Art League	2020 Riverwalk Fine Art Fair (Operation Request)	Special Event	32,500		13,222	0	20,000	12,000	7,000	10,000	15,000	25,000	15,000	15,000
		2020 Riverwalk Fine Art Fair (City Services Request)	Special Event	3,543		3,325	3,190	3,543	3,189	3,000	3,189	3,188	3,543	3,543	3,543
53	Naperville Community Charitable Organization Inc.	Last Fling (City Services Request)	Special Event	181,460		173,407	163,320	181,460	163,314	181,460	163,414	163,314	181,460	181,460	181,460
54	Naperville Heritage Society	Oktoberfest (City Services Request)	Special Event	7,957		6,525	7,170	7,957	7,161	7,000	7,155	6,365	7,957	0	7,957
55	Naperville Heritage Society	Naper Nights (City Services Request)	Special Event	17,350		16,126	15,620	17,350	15,615	15,000	15,615	13,880	17,350	17,350	17,350
56	Naperville Heritage Society	All Hallows Eve (City Services Request)	Special Event	2,524		2,104	2,280	2,524	2,272	2,524	2,270	2,019	2,524	0	2,524
57	Naperville Noon Lions Foundation	Turkey Trot(City Services Request)	Special Event	15,782		13,194	14,210	15,782	14,204	13,000	14,205	0	15,782	15,782	15,782
58	Naperville Sunrise Foundation	St. Paddy's Day 5K (City Services Request)	Special Event	9,466		8,938	8,520	9,466	8,519	8,500	8,520	8,520	9,466	9,466	9,466
59	Naperville Womans Club	61st Annual Fine Art Fair (Operation Request)	Special Event	30,000		13,111	0	15,000	15,000	10,000	8,000	15,000	20,000	10,000	25,000
		61st Annual Fine Art Fair (City Services Request)	Special Event	1,286		1,234	1,160	1,286	1,157	1,286	1,160	1,200	1,286	1,286	1,286
60	VFW	Annual Memorial Day Parade (City Services Request)	Special Event	29,257		28,932	29,257	29,257	29,257	29,257	26,330	29,257	29,257	29,257	29,257
61	West Suburban Irish	St. Patrick's Day Parade (City Services Request)	Special Event	20,243		19,769	20,243	20,243	20,243	18,000	18,220	20,243	20,243	20,243	20,243
		TOTALS		Request	Unified Recommendation		C1	C2	C3	C4	C5	C6	C7	C8	C9
		Capital Projects		263,804	0		117,804	71,000	112,534	213,804	121,270	94,250	119,804	138,834	110,324
		Visual Arts		84,310	0		77,370	43,610	42,610	42,610	54,995	43,460	59,610	64,210	71,610
		Performing Arts		386,872	0		189,065	194,500	196,000	163,471	191,600	167,450	222,732	203,975	246,823
		New Initiatives		370,003	0		139,990	195,784	177,432	43,597	199,534	195,283	85,271	134,303	38,338
		Themed Related Initiatives		181,597	0		100,926	75,536	82,597	65,536	61,683	101,082	28,536	83,536	107,000
		Special Events		531,778	0		354,880	411,278	388,670	374,686	380,864	352,783	436,110	385,797	436,824
		Total Requested		1,818,364	0		980,035	991,708	999,843	903,704	1,009,946	954,308	952,063	1,010,655	1,010,919
		Total Available		1,010,925			30,890	19,217	11,082	107,221	979	56,617	58,862	270	6