

Project Number: SC216
Project Title: East Highland Area Improvements
Department Name: Transportation, Engineering & Development

Asset Type: Street Construction
CIP Status: No Change
Project Category: Capital Upgrade

Budget Year: 2019
Category Code: B
Sector: Northeast

Project Purpose:

This project supports the implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

Project Narrative:

In FY09-10, Woodlawn Avenue was reconstructed and upgraded to city standards. Julian St, Hillside Rd, and Parkside Rd were resurfaced. The next stage of this project includes the final upgrade of Julian St. with curb, storm drainage improvements, street lighting and stormwater detention. Any remaining sidewalk gaps will also be filled. Design engineering costs are associated with updating plans and stormwater permitting. Hillside Rd and Parkside road will be improved in a future stage.

External Funding Sources Available:

None

Projected Timetable:

Design Engineering in CY 19. Construction and Construction Engineering for Julian in CY 21. Construction and Construction Engineering for Parkside and Hillside in CY 30.

Impact on Operating Budget:

This project will add 1.5 lanes miles to the City's system, increasing pavement maintenance and snow plowing costs \$2550 per year for the project. The cost will be \$1275 beginning in CY 22 and \$2550 beginning in CY 31.

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Unfunded Capital	61,200	0	2,574,990	0	0	2,636,190
Totals	61,200	0	2,574,990	0	0	2,636,190

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	0	0	0	2,496,960	0	0	2,496,960
Professional Services	0	61,200	0	78,030	0	0	139,230
Totals	0	61,200	0	2,574,990	0	0	2,636,190

