

Organization	Project Title	Category	Request	Mean (Average)	Median (Midpoint)	Mode (Frequency)	SECA Unified Recommendation	Council Recommendation	C 1	C 2	C 3	C 4	C 5	C 6	C 7	C 8	C 9
Capital Projects																	
Fair Lady Productions Inc.	Center Stage Theater	Capital Project	10,000	1,111	0	0	0		0	0	0	10,000	0	0	0	0	0
Cultural Amenities																	
Artful Impact NFP	Singing for Seniors	Cultural Amenity	7,000	5,000	5,000	5,000	5,000		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
BrightSide Theatre Inc	Youth Project	Cultural Amenity	2,610	2,600	2,600	2,600	2,600		2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600
BrightSide Theatre Inc	2017 BrightSide Theatre Season Programming	Cultural Amenity	32,000	15,244	15,800	15,800	15,800		15,800	15,800	10,800	15,800	15,800	15,800	15,800	15,800	15,800
Century Walk Corporation	Naperville's Public Art Program	Cultural Amenity	75,000	41,722	36,000	36,000	36,000		36,000	36,000	51,000	75,000	33,500	36,000	36,000	36,000	36,000
Chicago Telangana Association	BATHUKAMMA	Cultural Amenity	10,000	4,000	4,000	4,000	4,000		4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Chicago Sinfonietta Inc	Chicago Sinfonietta 2017-2018 Naperville Concert Season	Cultural Amenity	42,500	8,889	10,000	10,000	10,000		10,000	10,000	0	10,000	10,000	10,000	10,000	10,000	10,000
Chicago Sinfonietta Inc	Community Concerts	Cultural Amenity	12,500	5,000	5,000	5,000	5,000		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Dong Fang Chinese Performing Arts Association	Annual Moon Festival	Cultural Amenity	10,000	5,944	6,000	6,000	6,000		6,000	6,000	6,000	6,000	5,500	6,000	6,000	6,000	6,000
DuPage Symphony Orchestra	Youth Outreach.Educational Events	Cultural Amenity	14,800	4,444	5,000	5,000	5,000		5,000	5,000	0	5,000	5,000	5,000	5,000	5,000	5,000
DuPage Symphony Orchestra	2017 Summer Concerts at the Naperville Community Concert Center (Municipal Band Shelter) & Riverwalk Fine Art Fair	Cultural Amenity	6,400	3,079	3,079	3,079	3,079		3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079
DuPage Symphony Orchestra	2017-2018 Subscription Season (*Concerts between May and December 31, 2018 only)	Cultural Amenity	20,850	10,222	11,000	11,000	11,000		11,000	11,000	5,000	11,000	10,000	11,000	11,000	11,000	11,000
Fair Lady Productions Inc.	Kidz Kabaret and Center Stage Players Performance Season	Cultural Amenity	20,000	9,000	9,000	9,000	9,000		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
J.S. Bach Academy of Music	NYSO Concert Series	Cultural Amenity	28,420	10,000	10,000	10,000	10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Jumping Off The Page	Naperville Reads	Cultural Amenity	14,900	10,222	12,000	12,000	12,000		12,000	12,000	10,000	0	10,000	12,000	12,000	12,000	12,000
Midwest SOARRING Foundation	23rd Annual Harvest Pow Wow	Cultural Amenity	40,000	12,722	15,000	15,000	15,000		15,000	15,000	10,000	0	14,500	15,000	15,000	15,000	15,000
Naperville Chorus	General Operating Support for Naperville Chorus Concerts in 2018	Cultural Amenity	5,000	2,386	2,375	2,375	2,375		2,375	2,375	2,375	2,475	2,375	2,375	2,375	2,375	2,375
Naperville Men's Glee Club	Spring Showcase 2018	Cultural Amenity	9,100	4,444	5,000	5,000	5,000		5,000	5,000	5,000	0	5,000	5,000	5,000	5,000	5,000
Naperville Sister Cities Foundation	Naperville Sister Cities 25th Anniversary - "Light the Way to New Connections".	Cultural Amenity	42,950	6,439	0	0	0		0	0	0	42,950	15,000	0	0	0	0
Rotary Club of Naperville Sunrise	Naper Lights	Cultural Amenity	41,900	16,956	16,900	16,900	16,900		16,900	16,900	17,400	16,900	16,900	16,900	16,900	16,900	16,900
Naperville Youth Development Coalition Inc (DBA KidsMatter)	The Naperville Youth Service Awards Program - Recognizing Youth Who Go Above & Beyond!	Cultural Amenity	5,350	1,189	0	0	0		5,350	0	0	5,350	0	0	0	0	0
Naperville Woman's Club	Naperville Woman's Club 59th Annual Juried Fine Art Fair	Cultural Amenity	30,100	10,000	10,000	10,000	10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Naperville Woman's Club	Young Adult HS Art Contest 2018	Cultural Amenity	1,250	1,100	1,100	1,100	1,100		1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
North Central College	North Central College Presents Home for the Holidays in Naperville	Cultural Amenity	75,000	38,889	35,000	35,000	35,000		35,000	35,000	35,000	75,000	30,000	35,000	35,000	35,000	35,000
Orchestra Parents-Patrons United Support or OPUS	Young Artists Salute, Honor and Love Concert	Cultural Amenity	7,000	2,000	2,000	2,000	2,000		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Pete Ellman Big Band	Naperville Big Band Jazz Festival	Cultural Amenity	37,310	12,000	13,500	13,500	13,500		13,500	13,500	13,500	0	13,500	13,500	13,500	13,500	13,500
Sanskriti Foundation	Community Enrichment Program	Cultural Amenity	24,000	6,000	7,000	7,000	7,000		7,000	7,000	5,000	0	7,000	7,000	7,000	7,000	7,000
Simply Vedic	The Festival of Colors	Cultural Amenity	11,250	4,500	4,500	4,500	4,500		4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Simply Vedic	Indian Cultural Festival - Tastes and Cultures of India	Cultural Amenity	7,700	4,922	4,700	4,700	4,700		4,700	4,700	4,700	7,700	3,700	4,700	4,700	4,700	4,700
The Summer Place, Inc.	2018 52nd Season	Cultural Amenity	28,225	10,000	10,000	10,000	10,000		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Turkish American Cultural Alliance	International Children's Day	Cultural Amenity	9,000	2,889	3,250	3,250	3,250		3,250	3,250	3,250	0	3,250	3,250	3,250	3,250	3,250
Turning Pointe Autism Foundation	3rd Annual Naperville Pumpkin Festival	Cultural Amenity	10,000	3,700	3,700	3,700	3,700		3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700
Indian Prairie Educational Foundation	Fine Arts Festival 2018	Cultural Amenity	26,697	8,611	10,000	10,000	10,000		10,000	10,000	10,000	0	7,500	10,000	10,000	10,000	10,000

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Western DuPage Special Recreation Association Foundation	Visiting Artist Program	Cultural Amenity	2,650	2,000	2,000	2,000	2,000		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Xilin Association	Xilin Annual Lantern Festival	Cultural Amenity	10,400	5,000	5,000	5,000	5,000		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Young Naperville Singers	Young Naperville Singers 2018 Youth Choral Music Program	Cultural Amenity	23,000	9,833	10,000	10,000	10,000		10,000	10,000	10,000	10,000	8,500	10,000	10,000	10,000	10,000
YMCA of Metropolitan Chicago	Kroehler Family YMCA Movies in the Park	Cultural Amenity	1,999	1,888	1,999	1,999	1,999		1,999	1,999	1,999	1,000	1,999	1,999	1,999	1,999	1,999
New Initiatives																	
Arranmore Arts	"Show Me You" Temporary Public Art	New Initiative	8,000	6,000	6,000	6,000	6,000		6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Artful Impact NFP	Once Upon a Time Film Project	New Initiative	7,800	7,000	7,000	7,000	7,000		7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Artspeaks Inc	The Process is Art and the Art is Justice	New Initiative	10,000	4,348	4,348	4,348	4,348		4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348	4,348
DuPage Children's Museum	Artist in Residence	New Initiative	34,700	18,889	20,000	20,000	20,000		20,000	20,000	10,000	20,000	20,000	20,000	20,000	20,000	20,000
Naperville Heritage Society	Heritage Gateway and Welcoming Center	New Initiative	150,000	5,000	0	0	0		0	0	20,000	25,000	0	0	0	0	0
Rotary Club of Naperville Charities	Naperville Service Summit	New Initiative	12,000	0	0	0	0		0	0	0	0	0	0	0	0	0
Sanjeevani	Annual play to showcase global stories	New Initiative	1,900	333	500	500	500		0	500	0	0	500	500	500	500	500
Fundraisers																	
Ray Graham Association For People With Disabilities	2018 Monarch Walk & After Party	Fundraiser	9,990	1,100	0	0	0		0	0	0	9,900	0	0	0	0	0
Legacy Events																	
Exchange Club Charitable Organization	Ribfest	Legacy Event	238,250	180,008	214,421	214,421	214,421		119,125	214,421	214,421	0	214,421	214,421	214,421	214,421	214,421
Naperville Community Charitable Organization Inc.	2018 Naperville Jaycees Last Fling	Legacy Event	166,916	152,918	148,918	148,918	148,918		166,916	148,918	148,918	166,916	148,918	148,918	148,918	148,918	148,918
	Labor Day Parade	Legacy Event	13,065	13,065	13,065	13,065	13,065		13,065	13,065	13,065	13,065	13,065	13,065	13,065	13,065	13,065
Special Events																	
Downtown Naperville Alliance (a division of the Naperville Area Chamber of Commerce)	DNA Summer Themed Event (e.g. Super Hero Saturday)	Special Event	5,500	5,389	5,500	5,500	5,500		5,500	5,500	5,500	5,500	4,500	5,500	5,500	5,500	5,500
Downtown Naperville Alliance (a division of the Naperville Area Chamber of Commerce)	Halloween Hop - Downtown Naperville Trick or Treat	Special Event	1,090	1,090	1,090	1,090	1,090		1,090	1,090	1,090	1,090	1,090	1,090	1,090	1,090	1,090
German American Events	Christkindlmarket	Special Event	132,361	0	0	0	0		0	0	0	0	0	0	0	0	0
	City Services Request	Special Event	46,114	41,500	41,500	41,500	41,500		41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500
Indian Community Outreach Organization	India Day Celebration Parade and Celebration ("India Day")	Special Event	16,000	1,778	0	0	0		0	0	0	16,000	0	0	0	0	0
	City Services Request	Special Event	29,339	26,345	25,489	25,489	25,489		29,339	25,489	25,489	29,339	25,489	25,489	25,489	25,489	25,489
	India Day Parade	Special Event	9,157	9,157	9,157	9,157	9,157		9,157	9,157	9,157	9,157	9,157	9,157	9,157	9,157	9,157
Jeanine Nicarico Memorial Fund for Literacy	G.L.O.W. 5K Run for Literacy	Special Event	13,672	11,323	11,628	11,628	11,628		6,836	11,628	11,628	13,672	11,628	11,628	11,628	11,628	11,628
Little Friends	Downtown Naperville Holiday Festival/Hometown Holidays!	Special Event	16,497	15,214	14,847	14,847	14,847		16,497	14,847	14,847	16,497	14,847	14,847	14,847	14,847	14,847
Naperville Art League	2018 Riverwalk Fine Art Fair	Special Event	38,217	11,111	10,000	10,000	10,000		20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	City Services Request	Special Event	736	736	736	736	736		736	736	736	736	736	736	736	736	736
Naperville Heritage Society	Oktoberfest	Special Event	2,300	256	0	0	0		0	0	0	2,300	0	0	0	0	0
	City Services Request	Special Event	4,514	4,113	4,063	4,063	4,063		4,063	4,063	4,063	4,514	4,063	4,063	4,063	4,063	4,063
Naperville Heritage Society	Civil War Days	Special Event	900	0	0	0	0		0	0	0	0	0	0	0	0	0
	City Services Request	Special Event	2,062	1,835	1,835	1,835	1,835		1,835	1,835	1,835	1,835	1,835	1,835	1,835	1,835	1,835
Naperville Heritage Society	Naper Nights	Special Event	5,250	0	0	0	0		0	0	0	0	0	0	0	0	0
	City Services Request	Special Event	8,273	7,538	7,446	7,446	7,446		7,446	7,446	7,446	8,273	7,446	7,446	7,446	7,446	7,446
Naperville Heritage Society	All Hallows Eve	Special Event	1,000	0	0	0	0		0	0	0	0	0	0	0	0	0
	City Services Request	Special Event	1,202	1,095	1,082	1,082	1,082		1,082	1,082	1,082	1,202	1,082	1,082	1,082	1,082	1,082
Naperville Noon Lions Foundation	Turkey Trot 5K Run Walk	Special Event	13,941	10,533	12,547	12,547	12,547		6,970	12,547	12,547	0	12,547	12,547	12,547	12,547	12,547
Naperville Sunrise Foundation	St. Paddy's Day 5K	Special Event	8,588	7,824	7,729	7,729	7,729		8,588	7,729	7,729	7,729	7,729	7,729	7,729	7,729	7,729
Veterans of Foreign Wars Department of Illinois/Naperville American Legion	Annual Memorial Day Parade	Special Event	26,152	26,152	26,152	26,152	26,152		26,152	26,152	26,152	26,152	26,152	26,152	26,152	26,152	26,152
West Suburban Irish	2018 St. Patrick's Day Parade	Special Event	19,895	18,347	17,905	17,905	17,905		19,895	17,905	17,905	19,895	17,905	17,905	17,905	17,905	17,905

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TOTALS			Request				Unified Recommendation		C1	C2	C3	C4	C5	C6	C7	C8	C9
	Capital Projects		10,000				0		0	0	0	10,000	0	0	0	0	0
	Cultural Amenities		746,861				297,503		302,853	297,503	278,003	361,154	296,003	297,503	297,503	297,503	297,503
	Fundraisers		9,990				0		0	0	0	9,900	0	0	0	0	0
	Legacy Events		418,231				376,404		299,106	376,404	376,404	179,981	376,404	376,404	376,404	376,404	376,404
	New Initiatives		224,400				37,848		37,848	37,848	47,348	62,348	37,848	37,848	37,848	37,848	37,848
	Special Events		402,760				198,706		206,686	198,706	198,706	215,391	197,706	198,706	198,706	198,706	198,706
	Total Requested		1,812,242				910,461		845,993	910,461	900,461	838,774	907,961	910,461	910,461	910,461	910,461
	Total Available		910,461				910,461		910,461	910,461	910,461	910,461	910,461	910,461	910,461	910,461	910,461
	Difference Available/Requested		(901,781)				-		64,468	0	10,000	71,687	2,500	0	0	0	0