

Preparing for the Future

Naperville Electric Utility



Energy Workshop | July 28, 2025

Agenda for Tonight



Opening Remarks and Key Dates from Electric Utility Director



Sustainability, Affordability, and Reliability as it relates to procuring energy beyond 2035 – CJT Law



Options for energy procurement and services, market projections, including pros and cons, risks, and recommendations – Customized Energy Solutions



Naperville Environment and Sustainability Task Force



Public Utilities Advisory Board – Majority Opinion



Public Utilities Advisory Board – Minority Opinion



Council Discussion and Questions



Next Steps

Why are we having this workshop tonight?



IMEA has presented the City with a contract extension and Council has directed Staff to add this on the next Council agenda.



The utility needs to move forward with planning for 2035. There are several paths we can take & more strategic direction is needed from the Council.

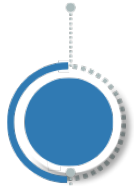


Staff has been working with Council, PUAB, and consultants throughout the last few years on post-2035 options.



This workshop is City Council's opportunity to review the expert findings and ask questions.

Goals of the Workshop



Educate and inform Council of the options, risks, and benefits for post-2035.



Discuss the strategic pillars by which we will make the decision on how to procure energy and support services beyond 2035.

Our Focus – Making sure we have a consistent and cost-effective power source to meet the community's energy needs while exploring more sustainable sources.

Key Dates

Jan 2023

Staff began drafting RFP for post-2035 energy options for the Utility.

Dec 2023

Staff split the RFP and reissued as two separate RFP's.

Feb 28, 2024

IMEA working group was initiated.

Mar 2023

Issued RFP for Energy Management Consulting & Services seeking consultants to outline post-2035 options.

Feb 2024

IMEA contract extension opened.

Key Dates

Staff presentation
at City Council
meeting on
mission, goals, &
results –
educational
overview

**April 16
2024**

PUAB Meeting –
staff presentation
on future, trends, &
rate study
Discussion

**May 21
2024**

Staff agenda item
for consultant was
not awarded

**March 19
2024**

Staff presentation
at City Council
meeting on
ownership and
operation of a
Municipal Electric
Utility

**May 9
2024**

Staff presentation
at City Council
meeting on how the
conversation
around energy has
changed –
behaviors &
sustainability
trends impacting
the energy business

**June
2024**

Key Dates

Staff continues discussion with Council on post-2035 energy options

**Fall
2024**

Council approves hiring consultant to evaluate post-2035 energy options

**Feb 27
2025**

PUAB meeting #2 - CES presentation

**April 8
2025**

**Summer
2024**

Council provides direction to bring consultant contract back on the agenda

**December
2024**

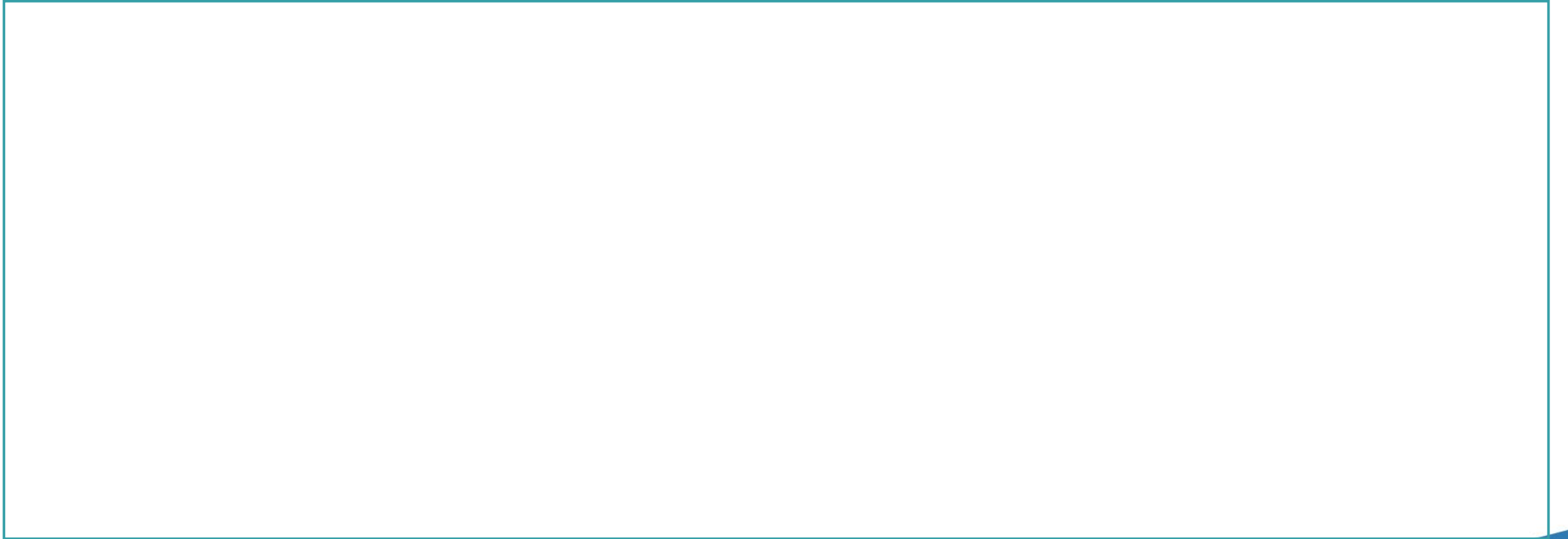
PUAB Meeting #1- IMEA presentation

**March 6
2025**

PUAB meeting #3 – Receive formal recommendation from CES and votes to concur with CES extending IMEA's contract

Where do we go from here?

CJT Law



Where do we go from here?

Customized Energy Solutions



Where do we go from here?

Naperville Environment & Sustainability Task Force



Where do we go from here?

Public Utilities Advisory Board

Majority Opinion



Where do we go from here?

Public Utilities Advisory Board

Minority Opinion



Council Questions?



Next Steps



On August 19th, the IMEA Contract will be on the Council Agenda for consideration.

Thank you!

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