

Project Number: MB180
Project Title: Train Station Platform, Walkway and Stairwell Repair Program
Department Name: Public Buildings

Asset Type: Municipal Buildings
CIP Status: Recurring
Project Category: Capital Maintenance

Budget Year: 2019
Category Code: A
Sector: Northwest

Project Purpose:

Project supports the Strategic Plan through City Services, Residential Life and Transportation

Project Narrative:

The City of Naperville is in the process of developing a 5 year maintenance agreement with the City of Aurora defining the maintenance responsibilities and costs for the repair and maintenance of the platform, stairwells and structures at the Route 59 Commuter Station. Similarly, sections of pedestrian ways, tunnel, stairs, shelters and lighting at the Downtown Naperville Train Station building are showing signs of deterioration and need repair. In CY2019, staff will perform a full inspection of the site and prepare a 5 year improvement plan to bring the aforementioned areas to acceptable condition. Also, in CY2019 the covered pedestrian way leading to the tunnels and hand railings will be renovated.

External Funding Sources Available:

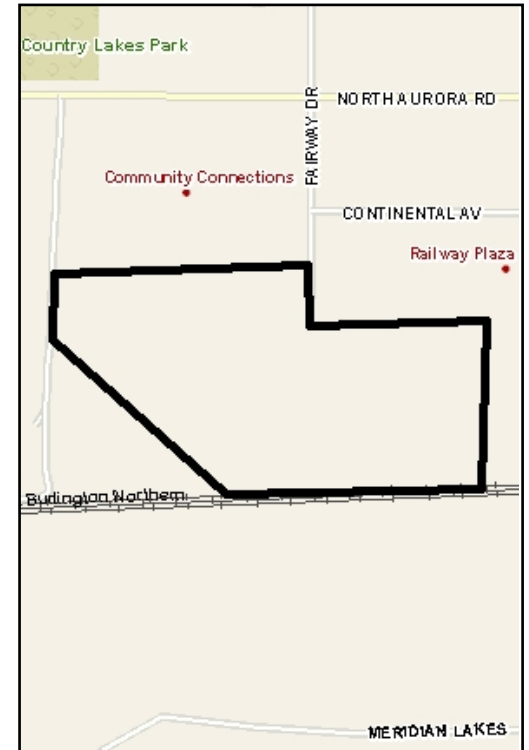
None

Projected Timetable:

2019 - Site evaluation and improvement plan, renovate the covered pedestrian way leading to the tunnels and hand railings will be renovated.

Impact on Operating Budget:

This will reduce annual maintenance expenses related to the platform and stairwell



Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Commuter Parking Fund	65,000	66,300	67,626	68,979	70,358	338,263
Totals	65,000	66,300	67,626	68,979	70,358	338,263

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	65,000	65,000	66,300	67,626	68,979	70,358	338,263
Totals	65,000	65,000	66,300	67,626	68,979	70,358	338,263

Project Number: MB204
Project Title: ADA Transition Plan Improvements
Department Name: DPW - Operations

Asset Type: Municipal Buildings
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2019
Category Code: B
Sector: Various

Project Purpose:

This is a sustainable asset project for making ADA improvements at City facilities

Project Narrative:

Working with the Advisory Commission on Disabilities and specialized professional support, staff developed an ADA Facility Transition Plan in 2015. This plan includes an inventory/assessment of existing conditions and a schedule for making the identified improvements to meet the 2010 ADA requirements. Over the next five years, staff will be making ADA improvements at the Municipal facilities. The work identified in the ADA Transition Plan is incorporated in related construction projects at the various City facilities.

External Funding Sources Available:

Projected Timetable:

2017-2020 - Improvements at Municipal Center, Police Department, Fire Stations, Water Department, and Parking Decks.

Impact on Operating Budget:

Funding Source Summary

Funding Source	2019	2020	2021	2022	2023	Total Source
Special Events and Cultural Amenities Fund	150,000	153,000	156,060	159,181	162,365	780,606
Totals	150,000	153,000	156,060	159,181	162,365	780,606

Project Cost Summary

Expense Category	2018 Budget	2019	2020	2021	2022	2023	Total CIP
Construction	50,000	150,000	153,000	156,060	159,181	162,365	780,606
Totals	50,000	150,000	153,000	156,060	159,181	162,365	780,606

